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PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1960-61

ESTIMATES

OF
REVENUE AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
FISCAL YEAR
APRIL 1st, 1960, to MARCH 31st 1961



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PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1960-61

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1960-61 AND 1959-60

| PARTICULARS | 1960-61 | 1959-60 | Increase or Decrease* |
|-------------|---------|---------|-----------------------|
|-------------|---------|---------|-----------------------|

GENERAL REVENUE FUND

| | | | |
|---------------------------|-------------------------|-------------------------|------------------------|
| REVENUE: | | | |
| Ordinary | \$313,872,320.00 | \$252,562,330.00 | \$61,309,990.00 |
| Capital | 14,767,500.00 | 8,716,900.00 | 6,050,600.00 |
| | <u>\$328,639,820.00</u> | <u>\$261,279,230.00</u> | <u>\$67,360,590.00</u> |
| EXPENDITURE: | | | |
| Ordinary | \$243,355,142.00 | \$218,964,824.00 | \$24,390,318.00 |
| Capital | 81,272,991.00 | 85,711,534.00 | 4,438,543.00* |
| | <u>\$324,628,133.00</u> | <u>\$304,676,358.00</u> | <u>\$19,951,775.00</u> |
| Surplus or Deficit* | \$ 4,011,687.00 | \$ 43,397,128.00* | \$47,408,815.00 |

SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1960

| | | | |
|-------------------------------------|-------------------------|-------------------------|------------------------|
| GENERAL REVENUE FUND: | | | |
| Chargeable to Income Account | \$243,355,142.00 | \$218,964,824.00 | \$24,390,318.00 |
| Chargeable to Capital Account | 81,272,991.00 | 85,711,534.00 | 4,438,543.00* |
| | <u>\$324,628,133.00</u> | <u>\$304,676,358.00</u> | <u>\$19,951,775.00</u> |

SUMMARY OF ESTIMATED CASH REQUIREMENTS—GENERAL REVENUE FUND

| | | | |
|---|-------------------------|-------------------------|------------------------|
| SOURCE OF FUNDS: | | | |
| Total Estimated Revenues | \$328,639,820.00 | \$261,279,230.00 | \$67,360,590.00 |
| FUNDS REQUIRED: | | | |
| Total Estimated Expenditures | \$324,628,133.00 | \$304,676,358.00 | \$19,951,775.00 |
| Net Statutory Payments | 4,000,000.00 | 5,000,000.00 | 1,000,000.00* |
| | <u>\$328,628,133.00</u> | <u>\$309,676,358.00</u> | <u>\$18,951,775.00</u> |
| Estimated over-all Surplus or Deficit* \$ | 11,687.00 | \$ 48,397,128.00* | \$48,408,815.00 |

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1960-61 AND 1959-60

INCOME ACCOUNT

| PARTICULARS | 1960-61 | 1959-60 | Increase or Decrease* |
|---|-------------------------|-------------------------|--------------------------|
| REVENUE | | | |
| Executive Council | \$ 2,501,200.00 | \$ 2,351,000.00 | \$ 150,200.00 |
| Legislation | 13,085.00 | 13,085.00 | |
| Agriculture Department | 682,660.00 | 550,090.00 | 132,570.00 |
| Attorney General's Department | 5,155,600.00 | 3,998,650.00 | 1,156,950.00 |
| Education Department | 550,600.00 | 486,800.00 | 63,800.00 |
| Municipal Affairs Department | 6,066,600.00 | 5,370,075.00 | 696,525.00 |
| Provincial Secretary's Department | 30,565,710.00 | 27,301,710.00 | 3,264,000.00 |
| Public Health Department | 18,900,500.00 | 16,145,600.00 | 2,754,900.00 |
| Public Works Department | 390,715.00 | 350,220.00 | 40,495.00 |
| Treasury Department—Government of Canada Subsidies | 2,355,000.00 | 2,325,000.00 | 30,000.00 |
| Treasury Department—Tax Agreement | 59,635,000.00 | 47,000,000.00 | 12,635,000.00 |
| Treasury Department | 38,718,500.00 | 34,183,700.00 | 4,534,800.00 |
| Labour Department | 359,500.00 | 342,000.00 | 17,500.00 |
| Industry and Development Department | 100,000.00 | 86,500.00 | 13,500.00 |
| Lands and Forests Department | 7,500,000.00 | 6,775,000.00 | 725,000.00 |
| Mines and Minerals Department | 127,519,500.00 | 93,360,000.00 | 34,159,500.00 |
| Highways Department | 12,858,150.00 | 11,922,900.00 | 935,250.00 |
| TOTAL REVENUE | \$313,872,320.00 | \$252,562,330.00 | \$61,309,990.00 |

EXPENDITURE

| | | | |
|---|-------------------------|-------------------------|------------------------|
| Public Debt Service Charges | \$ 3,791,700.00 | \$ 2,761,600.00 | \$ 1,030,100.00 |
| Executive Council | 3,328,550.00 | 3,043,540.00 | 285,010.00 |
| Legislation | 888,570.00 | 760,360.00 | 128,210.00 |
| Agriculture Department | 4,701,660.00 | 4,582,300.00 | 119,360.00 |
| Attorney General's Department | 8,150,085.00 | 7,256,739.00 | 893,346.00 |
| Education Department | 67,650,186.00 | 62,583,925.00 | 5,066,261.00 |
| Municipal Affairs Department | 2,388,640.00 | 2,013,320.00 | 375,320.00 |
| Provincial Secretary's Department | 3,963,460.00 | 1,585,580.00 | 2,377,880.00 |
| Public Health Department | 61,964,000.00 | 56,068,200.00 | 5,895,800.00 |
| Public Works Department | 9,147,460.00 | 8,376,510.00 | 770,950.00 |
| Treasury Department | 18,953,246.00 | 18,686,100.00 | 267,146.00 |
| Labour Department | 1,629,350.00 | 1,478,665.00 | 150,685.00 |
| Industry and Development Department | 501,520.00 | 541,385.00 | 39,865.00* |
| Public Welfare Department | 16,098,320.00 | 15,310,160.00 | 788,160.00 |
| Vocational Training | 781,010.00 | 690,730.00 | 90,280.00 |
| Lands and Forests Department | 8,771,000.00 | 7,784,745.00 | 986,255.00 |
| Mines and Minerals Department | 2,081,415.00 | 1,900,465.00 | 180,950.00 |
| Highways Department | 28,564,970.00 | 23,540,500.00 | 5,024,470.00 |
| TOTAL EXPENDITURE | \$243,355,142.00 | \$218,964,824.00 | \$24,390,318.00 |

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1960-61 AND 1959-60

CAPITAL ACCOUNT

| PARTICULARS | 1960-61 | 1959-60 | Increase or Decrease* |
|------------------------------------|-------------------------|------------------------|--------------------------|
| RECEIPTS | | | |
| Agriculture Department | \$ 316,500.00 | \$ 175,500.00 | \$ 141,000.00 |
| Municipal Affairs Department | 34,000.00 | 34,000.00 | ..... |
| Public Works Department | 826,000.00 | 100,500.00 | 725,500.00 |
| Treasury Department | 10,387,300.00 | 3,314,600.00 | 7,072,700.00 |
| Lands and Forests Department | 332,000.00 | 474,000.00 | 142,000.00* |
| Highways Department | 2,871,700.00 | 4,618,300.00 | 1,746,600.00* |
| TOTAL RECEIPTS | \$ 14,767,500.00 | \$ 8,716,900.00 | \$ 6,050,600.00 |

PAYMENTS

| | | | |
|------------------------------------|-------------------------|-------------------------|-------------------------|
| Agriculture Department | \$ 1,998,591.00 | \$ 2,147,104.00 | \$ 148,513.00* |
| Education Department | 337,700.00 | 266,000.00 | 71,700.00 |
| Public Works Department | 36,045,860.00 | 34,761,250.00 | 1,284,610.00 |
| Treasury Department | 15,000.00 | 25,000.00 | 10,000.00* |
| Lands and Forests Department | 15,500.00 | ..... | 15,500.00 |
| Highways Department | 42,860,340.00 | 48,512,180.00 | 5,651,840.00* |
| TOTAL PAYMENTS | \$ 81,272,991.00 | \$ 85,711,534.00 | \$ 4,438,543.00* |

DETAILED ESTIMATES OF REVENUE OF THE PROVINCE OF ALBERTA FOR THE FISCAL YEAR 1960-61

INCOME ACCOUNT

| Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|-----------|---|---|--------------------------|
| EXECUTIVE COUNCIL | | | | |
| Pension Fund | \$ | 2,100,000.00 | \$ 2,000,000.00 | \$ 100,000.00 |
| Temporary Provincial Employees Retirement Act | | 350,000.00 | 300,000.00 | 50,000.00 |
| Research Council of Alberta | | 51,200.00 | 51,000.00 | 200.00 |
| | \$ | 2,501,200.00 | \$ 2,351,000.00 | \$ 150,200.00 |
| LEGISLATION | | | | |
| Provincial Auditor's Office fees | \$ | 12,000.00 | \$ 12,000.00 | |
| Certified copies of Bills | | 10.00 | 10.00 | |
| Library membership fees and fines | | 70.00 | 70.00 | |
| Private Bills, fees | | 1,000.00 | 1,000.00 | |
| Sale of Synopsis of Legislation | | 5.00 | 5.00 | |
| TOTAL: LEGISLATION, INCOME ACCOUNT | \$ | 13,085.00 | \$ 13,085.00 | |
| AGRICULTURE DEPARTMENT | | | | |
| Agricultural Schools Act | \$ | 144,500.00 | \$ 160,000.00 | \$ 15,500.00* |
| Alberta Live Stock and Live Stock Products Act: | | | | |
| Live Stock Dealers' Licenses | | 5,000.00 | 5,000.00 | |
| Poultry Licenses | | 2,700.00 | 3,000.00 | 300.00* |
| Stockyards' Licenses | | 450.00 | 500.00 | 50.00* |
| Bacteriological Service | | 3,200.00 | 3,000.00 | 200.00 |
| Brands Act: | | | | |
| Brand Books | | 350.00 | 1,000.00 | 650.00* |
| Brand Fees | | 10,300.00 | 10,300.00 | |
| Cheese Starter Service, Sale of Culture | | 180.00 | 200.00 | 20.00* |
| Cow Testing Fees | | 2,700.00 | 2,500.00 | 200.00 |
| Dairymen's Act: | | | | |
| Creamery Licenses | | 700.00 | 630.00 | 70.00 |
| Cream Graders' and Testers' Licenses | | 750.00 | 650.00 | 100.00 |
| Cream Grading Service Charge | | 17,300.00 | 17,000.00 | 300.00 |
| Government of Canada—4H Clubs | | 10,000.00 | 8,000.00 | 2,000.00 |
| Frozen Food Locker Act | | 2,700.00 | 2,900.00 | 200.00* |
| Fur Farm Licenses | | 4,000.00 | 4,000.00 | |
| Horticultural Station at Brooks | | 5,000.00 | 5,000.00 | |
| Miscellaneous | | 3,000.00 | 3,000.00 | |
| Poultry, Blood Testing | | 28,000.00 | 28,000.00 | |
| Poultry, Miscellaneous | | 500.00 | 500.00 | |
| Sale of Eggs | | 8,000.00 | 10,000.00 | 2,000.00* |
| Sale of Estray Animals | | 300.00 | 350.00 | 50.00* |
| Sale of Poultry | | 1,500.00 | 3,000.00 | 1,500.00* |
| Sale of Seed Cleaning Equipment | | 13,000.00 | 20,000.00 | 7,000.00* |
| Seed Dealers Licenses | | 360.00 | 400.00 | 40.00* |
| Stock Inspection Act: | | | | |
| Butchers' and Hide Dealers' Licenses..... | | 500.00 | 600.00 | 100.00* |
| Fees | | 110,000.00 | 100,000.00 | 10,000.00 |
| Trading Activities: | | | | |
| Sales of Seed—Surplus | | 6,000.00 | 2,000.00 | 4,000.00 |
| Sales of Sodium Chlorate | | 55,000.00 | 45,000.00 | 10,000.00 |
| Forage Seed Projects | | 150.00 | 200.00 | 50.00* |
| Sale of Automobiles | | 5,000.00 | 5,000.00 | |
| Farm Purchase Credit Act—Interest on Loans.... | | 130,000.00 | | 130,000.00 |
| Ice Permits and License Fees for Water Diversion and Water Power Rentals..... | | 111,520.00 | 108,360.00 | 3,160.00 |
| TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT | \$ | 682,660.00 | \$ 550,090.00 | \$ 132,570.00 |

INCOME ACCOUNT—Continued

| Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--------------------------------------|---|---|---|--------------------------|
| ATTORNEY GENERAL'S DEPARTMENT | | | | |
| | Alberta Institution for Girls | \$ 10,000.00 | \$ 2,000.00 | \$ 8,000.00 |
| | Belmont Rehabilitation Centre | 20,000.00 | 6,000.00 | 14,000.00 |
| | Belmont Hostel | 1,000.00 | 1,000.00 | ..... |
| | Bowden Institution | 60,000.00 | 40,000.00 | 20,000.00 |
| | Clerks of Court Act | 480,000.00 | 450,000.00 | 30,000.00 |
| | Commissioners for Oaths Act | 20,000.00 | 19,000.00 | 1,000.00 |
| | Confiscated Money and Sale of Confiscated Goods | 1,000.00 | 1,000.00 | ..... |
| | Debtors' Assistance Act | 1,200.00 | 800.00 | 400.00 |
| | Estreated Bail | 6,000.00 | 6,000.00 | ..... |
| | Forfeited Appeal Costs | 50.00 | 50.00 | ..... |
| | Juvenile Offenders' Branch | 25,000.00 | 25,000.00 | ..... |
| | Land Titles Act: | | | |
| | Assurance Fund | 500,000.00 | 250,000.00 | 250,000.00 |
| | Registration Fees, etc. | 1,760,000.00 | 1,300,000.00 | 460,000.00 |
| | Magistrates and Justices Act | 170,000.00 | 145,000.00 | 25,000.00 |
| | Miscellaneous | 250.00 | 250.00 | ..... |
| | Notaries Public Act | 1,400.00 | 1,400.00 | ..... |
| | Outstanding Cheques | 100.00 | 50.00 | 50.00 |
| | Police Costs | 2,000.00 | 2,000.00 | ..... |
| | Private Detectives Act | 600.00 | 600.00 | ..... |
| | Provincial Gaol, Calgary | 20,000.00 | 10,000.00 | 10,000.00 |
| | Provincial Gaol, Fort Saskatchewan | 140,000.00 | 140,000.00 | ..... |
| | Provincial Gaol, Lethbridge | 35,000.00 | 30,000.00 | 5,000.00 |
| | Public Trustee Act: | | | |
| | Consolidated Fund and Special Reserve | | | |
| | Fund Fees | 40,000.00 | 35,000.00 | 5,000.00 |
| | Fees and Earnings | 270,000.00 | 210,000.00 | 60,000.00 |
| | Unclaimed Balances of Estates | 2,500.00 | 2,500.00 | ..... |
| | Reimbursement of Committal Expenses, | | | |
| | Mental Diseases Act ..... | ..... | 5,000.00 | 5,000.00* |
| | Securities Act | 42,000.00 | 40,000.00 | 2,000.00 |
| | Sheriff's Act | 110,000.00 | 110,000.00 | ..... |
| | Small Debt Court Fees | 4,000.00 | 4,000.00 | ..... |
| | Solicitors' Earnings and Reimbursements | 9,500.00 | 7,000.00 | 2,500.00 |
| | Statutes Fines: | | | |
| | Dominion | 440,000.00 | 350,000.00 | 90,000.00 |
| | Provincial | 980,000.00 | 800,000.00 | 180,000.00 |
| | Succession Duties Act | 2,000.00 | 4,000.00 | 2,000.00* |
| | Unclaimed Suitors' Money | 2,000.00 | 1,000.00 | 1,000.00 |
| | TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT | \$ 5,155,600.00 | \$ 3,998,650.00 | \$ 1,156,950.00 |
| EDUCATION DEPARTMENT | | | | |
| | Audio-Visual Aids | \$ 9,000.00 | \$ 9,000.00 | ..... |
| | Appeal Fees | 2,800.00 | 2,000.00 | 800.00 |
| | Correspondence Course Fees | 150,500.00 | 135,000.00 | 15,500.00 |
| | Examination Fees | 134,200.00 | 120,000.00 | 14,200.00 |
| | Instruction in Citizenship | 3,500.00 | 6,000.00 | 2,500.00* |
| | Grade XII Summer School | 26,500.00 | 11,000.00 | 15,500.00 |
| | Sale of Materials | 48,000.00 | 45,000.00 | 3,000.00 |
| | Sale of Publications | 14,500.00 | 12,500.00 | 2,000.00 |
| | Services and Supplies to Staff | 17,100.00 | 14,500.00 | 2,600.00 |
| | Teachers' Certificates | 2,000.00 | 2,600.00 | 600.00* |
| | Technical School Fees | 128,000.00 | 115,000.00 | 13,000.00 |
| | Transcripts | 11,300.00 | 9,500.00 | 1,800.00 |
| | Miscellaneous | 3,200.00 | 4,700.00 | 1,500.00* |
| | TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT | \$ 550,600.00 | \$ 486,800.00 | \$ 63,800.00 |
| MUNICIPAL AFFAIRS DEPARTMENT | | | | |
| | Assessments | \$ 40,000.00 | \$ 40,000.00 | ..... |
| | Hospital Insurance—Municipalities | 5,894,000.00 | 5,200,000.00 | 694,000.00 |
| | Mobile Equipment Licensing Act | 36,000.00 | 36,000.00 | ..... |
| | Municipal Administration Training Program.... | 21,000.00 | 20,400.00 | 600.00 |
| | Public Utility Commission: | | | |
| | Dairy Licenses | 1,100.00 | 1,075.00 | 25.00 |
| | Debenture Application Fees | 20,000.00 | 20,000.00 | ..... |
| | Reimbursements: Milk Control Costs | 25,000.00 | 20,000.00 | 5,000.00 |
| | Tariff Fees | 1,000.00 | 1,100.00 | 100.00* |

INCOME ACCOUNT—Continued

| Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|---|---|---|--------------------------|
| MUNICIPAL AFFAIRS DEPARTMENT | | | | |
| —Continued | | | | |
| | School Lands Grazing Rentals | 8,000.00 | 8,000.00 | ..... |
| | Seismograph Equipment Licensing Act ..... | ..... | 3,000.00 | 3,000.00* |
| | Special Areas Cultivation Crop Shares | 14,000.00 | 14,000.00 | ..... |
| | Town Planning Branch | 3,500.00 | 3,500.00 | ..... |
| | Miscellaneous | 3,000.00 | 3,000.00 | ..... |
| TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT | | \$ 6,066,600.00 | \$ 5,370,075.00 | \$ 696,525.00 |
| PROVINCIAL SECRETARY'S DEPARTMENT | | | | |
| Amusements Branch: | | | | |
| | Censorship Fees | \$ 35,000.00 | \$ 40,000.00 | \$ 5,000.00* |
| | License Fees | 22,000.00 | 22,000.00 | ..... |
| | Pari-Mutuel Tax | 675,000.00 | 550,000.00 | 125,000.00 |
| | Projectionist Fees | 1,500.00 | 2,000.00 | 500.00* |
| Companies Branch: | | | | |
| | Alberta Companies | 185,000.00 | 165,000.00 | 20,000.00 |
| | Foreign Companies | 50,000.00 | 55,000.00 | 5,000.00* |
| | Extracts, Searches, etc. | 9,000.00 | 8,500.00 | 500.00 |
| | Trust Companies Act | 100.00 | 100.00 | ..... |
| | Miscellaneous | 1,500.00 | 1,300.00 | 200.00 |
| Cultural Activities Branch: | | | | |
| | Craft Equipment Payments | 1,000.00 | ..... | 1,000.00 |
| | Registration Fees | 15,000.00 | ..... | 15,000.00 |
| Fire Prevention Branch: | | | | |
| | Fire Prevention Tax | 40,000.00 | 40,000.00 | ..... |
| | Lightning Rod Licenses | 200.00 | 200.00 | ..... |
| | Miscellaneous | 10.00 | 10.00 | ..... |
| Fuel Oil Tax Branch: | | | | |
| | Fuel Oil Tax (less commissions) | 27,000,000.00 | 24,000,000.00 | 3,000,000.00 |
| General Office: | | | | |
| | Authentication of Documents | 400.00 | ..... | 400.00 |
| | Change of Name Fees | 5,500.00 | 4,500.00 | 1,000.00 |
| | Professional Acts ..... | ..... | 100.00 | 100.00* |
| | Queen's Counsel Letters Patent ..... | ..... | 2,000.00 | 2,000.00* |
| | Reimbursement of Salaries | 6,000.00 | 6,000.00 | ..... |
| | Miscellaneous | 5,000.00 | 12,000.00 | 7,000.00* |
| Insurance Branch: | | | | |
| | Agents License Fees | 70,000.00 | 60,000.00 | 10,000.00 |
| | Company License Fees | 145,000.00 | 150,000.00 | 5,000.00* |
| | Insurance Corporation Tax Act | 2,100,000.00 | 2,000,000.00 | 100,000.00 |
| | Real Estate Agents License Fees | 7,000.00 | 6,000.00 | 1,000.00 |
| | Miscellaneous | 1,500.00 | 2,000.00 | 500.00* |
| Provincial Jubilee Auditoriums: | | | | |
| | Auditorium Rentals | 190,000.00 | 175,000.00 | 15,000.00 |
| TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT | | \$ 30,565,710.00 | \$ 27,301,710.00 | \$ 3,264,000.00 |
| PUBLIC HEALTH DEPARTMENT | | | | |
| Institutions: | | | | |
| Mental Hospital, Claresholm: | | | | |
| | Patients' Maintenance Charges | \$ 40,000.00 | \$ 25,000.00 | \$ 15,000.00 |
| | Services and Supplies to Staff | 2,000.00 | 2,500.00 | 500.00* |
| | Miscellaneous | 500.00 | 500.00 | ..... |
| Mental Hospital, Edmonton: | | | | |
| | Patients' Maintenance Charges | 350,000.00 | 280,000.00 | 70,000.00 |
| | Services and Supplies to Staff | 45,000.00 | 40,000.00 | 5,000.00 |
| | Miscellaneous | 2,100.00 | 1,500.00 | 600.00 |
| Mental Hospital, Ponoka: | | | | |
| | Patients' Maintenance Charges | 400,000.00 | 290,000.00 | 110,000.00 |
| | Services and Supplies to Staff | 65,000.00 | 57,000.00 | 8,000.00 |
| | Miscellaneous | 5,000.00 | 5,000.00 | ..... |
| Mental Hospital, Raymond: | | | | |
| | Patients' Maintenance Charges | 55,000.00 | 30,000.00 | 25,000.00 |
| | Miscellaneous | 500.00 | 500.00 | ..... |

INCOME ACCOUNT—Continued

| Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|---|---|---|--------------------------|
| PUBLIC HEALTH DEPARTMENT | | | | |
| —Continued: | | | | |
| Institutions—Continued: | | | | |
| Rosehaven, Camrose: | | | | |
| | Patients' Maintenance Charges | \$ 325,000.00 | \$ 300,000.00 | \$ 25,000.00 |
| | Services and Supplies to Staff | 6,000.00 | 5,800.00 | 200.00 |
| | Miscellaneous | 100.00 | 100.00 | |
| Sanatorium, Aberhart Memorial, Edmonton: | | | | |
| | Patients' Maintenance Charges | 46,000.00 | 46,500.00 | 500.00* |
| | Services and Supplies to Staff | 34,000.00 | 33,000.00 | 1,000.00 |
| | Miscellaneous | 1,500.00 | 1,500.00 | |
| Sanatorium, Baker Memorial, Calgary: | | | | |
| | Patients' Maintenance Charges | 55,000.00 | 55,000.00 | |
| | Services and Supplies to Staff | 50,000.00 | 50,000.00 | |
| | Miscellaneous | 4,300.00 | 4,300.00 | |
| Training School, Red Deer: | | | | |
| | Patients' Maintenance Charges | 110,000.00 | 125,000.00 | 15,000.00* |
| | Services and Supplies to Staff | 35,000.00 | 35,000.00 | |
| | Miscellaneous | 3,000.00 | 2,000.00 | 1,000.00 |
| Deerhome, Red Deer: | | | | |
| | Patients' Maintenance Charges | 35,000.00 | 70,000.00 | 35,000.00* |
| | Sale of Supplies | 20,000.00 | 15,000.00 | 5,000.00 |
| | Services and Supplies to Staff | 10,000.00 | 3,500.00 | 6,500.00 |
| | Miscellaneous | 100.00 | 100.00 | |
| | Department of Public Welfare | 100.00 | | 100.00 |
| | Hospital Insurance—Federal | 17,000,000.00 | 14,500,000.00 | 2,500,000.00 |
| Maintenance Charges—Emotionally | | | | |
| | Disturbed Children | 10,000.00 | 10,000.00 | |
| | Marriage Act | 57,000.00 | 57,000.00 | |
| | Miscellaneous | 150.00 | 150.00 | |
| | Nursing Aides Act | 3,000.00 | 3,000.00 | |
| | Nursing Aides Supplies | 2,000.00 | 2,000.00 | |
| | Oliver Farm | 8,100.00 | 10,100.00 | 2,000.00* |
| | Plumbing Permits | 3,000.00 | 3,000.00 | |
| | Ponoka Farm | 6,000.00 | 5,000.00 | 1,000.00 |
| | Pre-marital Blood Tests | 9,000.00 | 8,000.00 | 1,000.00 |
| | Private Hospitals Act | 50.00 | 50.00 | |
| | Professional Acts | 100.00 | | 100.00 |
| | Registration Fees—Cancer Clinic | 800.00 | 400.00 | 400.00 |
| | Sale of Assets | 100.00 | 100.00 | |
| | Third Party Liability | 25,000.00 | | 25,000.00 |
| | Vital Statistics Act (less commissions) | 76,000.00 | 68,000.00 | 8,000.00 |
| TOTAL: PUBLIC HEALTH DEPARTMENT, | | | | |
| | INCOME ACCOUNT | \$ 18,900,500.00 | \$ 16,145,600.00 | \$ 2,754,900.00 |
| PUBLIC WORKS DEPARTMENT | | | | |
| | Calgary Power Plant | \$ 20,000.00 | \$ 12,000.00 | \$ 8,000.00 |
| | Edmonton Power Plant | 21,600.00 | 21,600.00 | |
| | Garage Revenue | 40,000.00 | 40,000.00 | |
| Institutions: | | | | |
| | Belmont | 3,425.00 | 3,500.00 | 75.00* |
| | Bowden | 7,150.00 | 7,000.00 | 150.00 |
| | Gaol, Calgary | 1,920.00 | | 1,920.00 |
| | Gaol, Fort Saskatchewan | 5,700.00 | 5,600.00 | 100.00 |
| | Gaol, Lethbridge | 11,875.00 | 12,000.00 | 125.00* |
| | Mental Hospital, Claresholm | 420.00 | 420.00 | |
| | Mental Hospital, Edmonton | 10,975.00 | 11,000.00 | 25.00* |
| | Mental Hospital, Ponoka | 14,875.00 | 14,000.00 | 875.00 |
| | Rosehaven, Camrose | | 150.00 | 150.00* |
| | Sanatorium, Calgary | 6,450.00 | 7,500.00 | 1,050.00* |
| | Training School, Red Deer | 1,575.00 | 650.00 | 925.00 |
| | Rents | 185,000.00 | 165,000.00 | 20,000.00 |
| | Reimbursements—Government of Canada | 52,100.00 | 42,000.00 | 10,100.00 |
| | Sale of Material | 3,000.00 | 3,000.00 | |
| | School for Deaf, Edmonton | 3,650.00 | 3,800.00 | 150.00* |
| | Miscellaneous | 1,000.00 | 1,000.00 | |
| TOTAL: PUBLIC WORKS DEPARTMENT, | | | | |
| | INCOME ACCOUNT | \$ 390,715.00 | \$ 350,220.00 | \$ 40,495.00 |

INCOME ACCOUNT—Continued

| Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|---|---|---|--------------------------|
| TREASURY DEPARTMENT— GOVERNMENT OF CANADA | | | | |
| Subsidies: | | | | |
| | Amount Payable Pursuant to Agreement for Transfer of Natural Resources | \$ 750,000.00 | \$ 750,000.00 | ..... |
| | Debt Allowance | 405,000.00 | 405,000.00 | ..... |
| | Government and Legislation | 220,000.00 | 220,000.00 | ..... |
| | Population | 980,000.00 | 950,000.00 | \$ 30,000.00 |
| | | <u>\$ 2,355,000.00</u> | <u>\$ 2,325,000.00</u> | <u>\$ 30,000.00</u> |
| Tax Agreement: | | | | |
| | Instalments Including Corporation Income Tax | \$ 57,435,000.00 | \$ 45,000,000.00 | \$12,435,000.00 |
| | Share of Income Tax—Public Utilities Corporations | 2,200,000.00 | 2,000,000.00 | 200,000.00 |
| | | <u>\$ 59,635,000.00</u> | <u>\$ 47,000,000.00</u> | <u>\$12,635,000.00</u> |
| TOTAL: TREASURY DEPARTMENT, GOVERNMENT OF CANADA | | <u>\$ 61,990,000.00</u> | <u>\$ 49,325,000.00</u> | <u>\$12,665,000.00</u> |
| TREASURY DEPARTMENT | | | | |
| | Government Liquor Control Act of Alberta... | \$ 19,500,000.00 | \$ 18,000,000.00 | \$ 1,500,000.00 |
| Interest on: | | | | |
| | Advances to Alberta Government Tele- phones | 2,133,800.00 | 2,205,500.00 | 71,700.00* |
| | Advances to Cities | 14,200.00 | 14,800.00 | 600.00* |
| | Advances under Municipal Capital Expen- diture Loans Act | 3,900,000.00 | 3,650,000.00 | 250,000.00 |
| | Advances under Rural Telephones Re- volving Fund Act | 3,700.00 | ..... | 3,700.00 |
| | Advances Under Self-Liquidating Projects Act | 275,000.00 | 310,000.00 | 35,000.00* |
| | Advances for University Hospital Construction | 355,800.00 | ..... | 355,800.00 |
| | Advances under Rural Electrification Re- volving Fund Act | 600,000.00 | 600,000.00 | ..... |
| | Bank Balances | 225,000.00 | 100,000.00 | 125,000.00 |
| | Investments (including profits) | 7,600,000.00 | 5,600,000.00 | 2,000,000.00 |
| | Various Loans and Advances | 35,000.00 | 35,000.00 | ..... |
| Queen's Printers Office: | | | | |
| | Advertising and Sale of Gazette | 20,000.00 | 20,000.00 | ..... |
| | Sale of Statutes | 5,000.00 | 5,000.00 | ..... |
| | Miscellaneous | 25,000.00 | 2,000.00 | 23,000.00 |
| | Outstanding Cheques | 5,000.00 | 5,000.00 | ..... |
| | Previous Years' Refunds | 100,000.00 | 100,000.00 | ..... |
| | Profits on Working Funds | 150,000.00 | 25,000.00 | 125,000.00 |
| | School Borrowings Assistance Act | 196,000.00 | 196,400.00 | 400.00* |
| School Lands Fund: | | | | |
| | Interest on School Lands Investments | 575,000.00 | 515,000.00 | 60,000.00 |
| | Treasury Branches—Earnings and Profits | 3,000,000.00 | 2,800,000.00 | 200,000.00 |
| TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT | | <u>\$ 38,718,500.00</u> | <u>\$ 34,183,700.00</u> | <u>\$ 4,534,800.00</u> |

INCOME ACCOUNT—Continued

| Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|---------|---|---|--------------------------|
| LABOUR DEPARTMENT | | | | |
| Apprenticeship Act | \$ | 8,000.00 | \$ 8,000.00 | ..... |
| Boilers Act | | 160,000.00 | 145,000.00 | \$ 15,000.00 |
| Electrical Protection Act | | 105,000.00 | 105,000.00 | ..... |
| Factories Act | | 5,500.00 | 5,000.00 | 500.00 |
| Gas Protection Act—fees | | 30,000.00 | 30,000.00 | ..... |
| Tradesmen's Qualification Act: Certificate Fees | | 30,000.00 | 30,000.00 | ..... |
| Welding Act | | 20,000.00 | 19,000.00 | 1,000.00 |
| Miscellaneous | | 1,000.00 | ..... | 1,000.00 |
| TOTAL: LABOUR DEPARTMENT—INCOME | | | | |
| ACCOUNT | \$ | 359,500.00 | \$ 342,000.00 | \$ 17,500.00 |
| INDUSTRY AND DEVELOPMENT DEPARTMENT | | | | |
| Billiard Rooms and Bowling Alleys Act | \$ | 18,000.00 | \$ 17,000.00 | \$ 1,000.00 |
| Fuel Oil Licensing Act | | 6,000.00 | 6,000.00 | ..... |
| Licensing of Trades and Businesses Act | | 70,000.00 | 55,000.00 | 15,000.00 |
| Sale of Chattels by Public Auction Act | | 1,500.00 | 1,500.00 | ..... |
| Miscellaneous | | 500.00 | 3,000.00 | 2,500.00* |
| Reimbursement of Salaries | | 4,000.00 | 4,000.00 | ..... |
| TOTAL: INDUSTRY AND DEVELOPMENT | | | | |
| DEPARTMENT—INCOME ACCOUNT | \$ | 100,000.00 | \$ 86,500.00 | \$ 13,500.00 |
| LANDS AND FORESTS DEPARTMENT | | | | |
| Canada-Provincial Agreement—Air Weapons | | | | |
| Range | \$ | 53,000.00 | \$ 53,000.00 | ..... |
| Dominion-Provincial Forestry Agreement | | 85,000.00 | 133,500.00 | \$ 48,500.00* |
| East Slope Surface Rights | | 650,000.00 | 650,000.00 | ..... |
| Fisheries Act: | | | | |
| Fish Royalty | | 50,000.00 | 50,000.00 | ..... |
| Fishing Licenses | | 170,000.00 | 170,000.00 | ..... |
| Miscellaneous | | 1,500.00 | 1,000.00 | 500.00 |
| Game Act: | | | | |
| Fur Tax (less commissions) | | 75,000.00 | 100,000.00 | 25,000.00* |
| Game Licenses | | 550,000.00 | 475,000.00 | 75,000.00 |
| Miscellaneous | | 2,500.00 | 1,500.00 | 1,000.00 |
| Lands and Grazing: | | | | |
| Cultivation Rentals, Fees, etc. | | 130,000.00 | 155,000.00 | 25,000.00* |
| General Sales: Interest | | 12,000.00 | 15,000.00 | 3,000.00* |
| Grazing, Rentals, Fees, etc. | | 550,000.00 | 300,000.00 | 250,000.00 |
| Hay Fees, Dues, etc. | | 7,000.00 | 3,500.00 | 3,500.00 |
| Homestead Leases, Fees, Rents, etc. | | 50,000.00 | 20,000.00 | 30,000.00 |
| Right of Entry | | 350,000.00 | 300,000.00 | 50,000.00 |
| Miscellaneous Leases | | 180,000.00 | 175,000.00 | 5,000.00 |
| Sundry Revenue | | 75,000.00 | 75,000.00 | ..... |
| Miscellaneous | | 5,000.00 | 2,500.00 | 2,500.00 |
| Sale of Aerial Photographic Survey Maps | | 25,000.00 | 40,000.00 | 15,000.00* |
| School Lands: | | | | |
| Interest on Sales | | 55,000.00 | 60,000.00 | 5,000.00* |
| Permits, Fees, Rentals, etc. | | 454,000.00 | 400,000.00 | 54,000.00 |
| Timber: | | | | |
| Rentals, Fees, Dues etc. | | 3,700,000.00 | 3,500,000.00 | 200,000.00 |
| Maps and Plans | | 30,000.00 | 30,000.00 | ..... |
| Restoration of Survey Monuments | | 5,000.00 | 15,000.00 | 10,000.00* |
| Miscellaneous | | 100,000.00 | 50,000.00 | 50,000.00 |
| Dominion-Provincial Agreement—Forest | | | | |
| Fire Protection | | 135,000.00 | ..... | 135,000.00 |
| TOTAL: LANDS AND FORESTS DEPARTMENT, | | | | |
| INCOME ACCOUNT | \$ | 7,500,000.00 | \$ 6,775,000.00 | \$ 725,000.00 |

INCOME ACCOUNT—Continued

| Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| MINES AND MINERALS DEPARTMENT | | | | |
| Coal Mining: | | | | |
| | Rentals, Fees, etc. | \$ 50,000.00 | \$ 50,000.00 | ..... |
| | Royalties | 90,000.00 | 90,000.00 | ..... |
| | Miscellaneous | 2,500.00 | 3,000.00 | \$ 500.00* |
| | Mineral Taxation | 1,250,000.00 | 1,400,000.00 | 150,000.00* |
| | Mining Miscellaneous | 500,000.00 | 300,000.00 | 200,000.00 |
| Petroleum and Natural Gas: | | | | |
| | Sale of Crown Reserve Leases and Reservations | 67,000,000.00 | 40,000,000.00 | 27,000,000.00 |
| | Rentals, Fees, etc. | 29,000,000.00 | 23,000,000.00 | 6,000,000.00 |
| | Royalties | 25,000,000.00 | 24,000,000.00 | 1,000,000.00 |
| | Pipe Line Fees | 10,000.00 | ..... | 10,000.00 |
| School Lands: | | | | |
| | Sale of Crown Reserve Leases and Reservations | 1,250,000.00 | 1,250,000.00 | ..... |
| | Rentals, Fees, etc. | 1,600,000.00 | 1,500,000.00 | 100,000.00 |
| | Royalties | 1,700,000.00 | 1,700,000.00 | ..... |
| | Miscellaneous | 2,000.00 | 2,000.00 | ..... |
| | Miscellaneous | 65,000.00 | 65,000.00 | ..... |
| TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT | | \$127,519,500.00 | \$ 93,360,000.00 | \$34,159,500.00 |

HIGHWAYS DEPARTMENT

| | | | | |
|---|---|-------------------------|-------------------------|----------------------|
| Motor Vehicle Branch: | | | | |
| | Buses—Mileage Tax | \$ 170,000.00 | \$ 170,000.00 | ..... |
| | Commercial Vehicle Fees | 7,100,000.00 | 6,500,000.00 | \$ 600,000.00 |
| | Dealers' License Fees | 45,000.00 | 42,000.00 | 3,000.00 |
| | Operators' License Fees | 225,000.00 | 225,000.00 | ..... |
| | Passenger Vehicle Fees | 4,905,000.00 | 4,600,000.00 | 305,000.00 |
| | Registry Fees | 53,000.00 | 53,000.00 | ..... |
| | Miscellaneous | 300,000.00 | 275,000.00 | 25,000.00 |
| | Reimbursement—Improvement Districts Trust.... | 50,000.00 | 50,000.00 | ..... |
| Surveys Branch: | | | | |
| | Approval Fees | 6,000.00 | 5,000.00 | 1,000.00 |
| | Road Allowance Leases | 400.00 | 400.00 | ..... |
| | Miscellaneous | 3,750.00 | 2,500.00 | 1,250.00 |
| TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT | | \$ 12,858,150.00 | \$ 11,922,900.00 | \$ 935,250.00 |

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1960-61**

CAPITAL ACCOUNT

| Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|-------------------------------|---|---|---|--------------------------|
| AGRICULTURE DEPARTMENT | | | | |
| | Agricultural Relief | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00* |
| | Control of Agricultural Pests | \$ 20,000.00 | 10,000.00 | 10,000.00 |
| | Sales of Seed Grain | 100,000.00 | 40,000.00 | 60,000.00 |
| | Repayment of Advances: | | | |
| | Lethbridge Northern Irrigation District | 1,500.00 | 2,000.00 | 500.00* |
| | St. Mary and Milk Rivers Development | 175,000.00 | 111,500.00 | 63,500.00 |
| | Bow River Development | 20,000.00 | 10,000.00 | 10,000.00 |
| | TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT | \$ 316,500.00 | \$ 175,500.00 | \$ 141,000.00 |

MUNICIPAL AFFAIRS DEPARTMENT

| | | | | |
|--|---|---------------------|---------------------|-------|
| | Agricultural Relief: Guaranteed Advances | \$ 30,000.00 | \$ 30,000.00 | ..... |
| | Miscellaneous | 4,000.00 | 4,000.00 | ..... |
| | TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT | \$ 34,000.00 | \$ 34,000.00 | ..... |

PUBLIC WORKS DEPARTMENT

| | | | | |
|--|--|----------------------|----------------------|----------------------|
| | Sale of Buildings | \$ 75,000.00 | \$ 100,000.00 | \$ 25,000.00* |
| | Sale of Land | 1,000.00 | 500.00 | 500.00 |
| | Reimbursement—Government of Canada | 750,000.00 | ..... | 750,000.00 |
| | TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT | \$ 826,000.00 | \$ 100,500.00 | \$ 725,500.00 |

TREASURY DEPARTMENT

| | | | | |
|--|--|-------------------------|------------------------|------------------------|
| | Repayment of Advances: | | | |
| | Alberta Government Telephones | \$ 2,169,200.00 | \$ 2,097,400.00 | \$ 71,800.00 |
| | Cities | 50,800.00 | 50,200.00 | 600.00 |
| | Co-operative Credit Societies | 2,000.00 | 2,000.00 | ..... |
| | Municipal Loans Revolving Fund | 6,642,000.00 | ..... | 6,642,000.00 |
| | Self-Liquidating Projects Act | 1,100,000.00 | 1,130,000.00 | 30,000.00* |
| | University Hospital Construction | 385,700.00 | ..... | 385,700.00 |
| | Miscellaneous | 37,600.00 | 35,000.00 | 2,600.00 |
| | TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT | \$ 10,387,300.00 | \$ 3,314,600.00 | \$ 7,072,700.00 |

CAPITAL ACCOUNT—Continued

| Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------------------|---|---|---|--------------------------|
| LANDS AND FORESTS DEPARTMENT | | | | |
| Crop Shares: | | | | |
| | Lands Under Lassiter Agreement | \$ 20,000.00 | \$ 35,000.00 | \$ 15,000.00* |
| | Lands Under Mix Brothers Agreement | 1,000.00 | 2,500.00 | 1,500.00* |
| | Lands Under Peter Simonson Agreement .. | 500.00 | 3,500.00 | 3,000.00* |
| | Lands Under Kenneth Waters Agreement.. | 2,500.00 | 2,500.00 | ..... |
| | Lands Under Nick and Edward Johnson Agreement ..... | ..... | 500.00 | 500.00* |
| Dominion-Provincial Agreements: | | | | |
| | Forest Access Roads and Trails ..... | ..... | 125,000.00 | 125,000.00* |
| | Forestry Agreement | 7,500.00 | 70,000.00 | 62,500.00* |
| | Picnic Areas and Camp Grounds | 115,000.00 | 50,000.00 | 65,000.00 |
| | Homestead Sales Principal | 35,500.00 | 10,000.00 | 25,500.00 |
| | Land Sales Principal | 150,000.00 | 175,000.00 | 25,000.00* |
| | TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT | \$ 332,000.00 | \$ 474,000.00 | \$ 142,000.00* |

HIGHWAYS DEPARTMENT

| | | | | |
|-----------------------|--|-----------------|-----------------|------------------|
| Roads to Resources: | | | | |
| | Government of Canada | \$ 2,213,000.00 | \$ 2,500,000.00 | \$ 287,000.00* |
| | Miscellaneous | 1,000.00 | 1,000.00 | ..... |
| | Sale of Materials | 7,600.00 | 4,100.00 | 3,500.00 |
| | Surveys and Compensation for Lands | 15,100.00 | 12,200.00 | 2,900.00 |
| Trans-Canada Highway: | | | | |
| | Government of Canada | 634,000.00 | 2,100,000.00 | 1,466,000.00* |
| | Miscellaneous | 1,000.00 | 1,000.00 | ..... |
| | TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT | \$ 2,871,700.00 | \$ 4,618,300.00 | \$ 1,746,600.00* |

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1960-61

INCOME ACCOUNT

I.—PUBLIC DEBT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---|---|---|--------------------------|
| 1. | PUBLIC DEBT—INTEREST: | \$ 629,000.00 | \$ 893,000.00 | \$ 264,000.00* |
| 2. | PUBLIC DEBT—ADMINISTRATION: | | | |
| | (a) <i>Salaries—</i> | \$ 13,600.00 | \$ 13,000.00 | \$ 600.00 |
| | (b) <i>Expenses—</i> | 7,000.00 | 6,500.00 | 500.00 |
| | | \$ 20,600.00 | \$ 19,500.00 | \$ 1,100.00 |
| 3. | SAVINGS CERTIFICATES BRANCH: | | | |
| | (c) Interest | \$ 10,100.00 | \$ 100.00 | \$ 10,000.00 |
| | TOTAL: DEBT SERVICE CHARGES | \$ 659,700.00 | \$ 912,600.00 | \$ 252,900.00* |
| 5. | DEBT RETIREMENT: | | | |
| | Redemption Funded Debt | \$3,132,000.00 | \$1,849,000.00 | \$1,283,000.00 |
| | TOTAL: PUBLIC DEBT, INCOME ACCOUNT | \$3,791,700.00 | \$2,761,600.00 | \$1,030,100.00 |

II.—EXECUTIVE COUNCIL

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|------------------------------|--|---|---|--------------------------|
| 21. PREMIER'S OFFICE: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | President of Council | \$ 14,000.00 | \$ 13,000.00 | \$ 1,000.00 |
| | Secretaries (3) | 17,700.00 | 17,700.00 | ..... |
| | Messenger ..... | ..... | 3,240.00 | 3,240.00* |
| | | <u>\$ 31,700.00</u> | <u>\$ 33,940.00</u> | <u>\$ 2,240.00*</u> |
| (b) <i>Expenses</i> — | | | | |
| | Automobile Expense | \$ 1,060.00 | \$ 1,060.00 | ..... |
| | Printing, Stationery and Office Supplies | 800.00 | 800.00 | ..... |
| | Telegrams, Telephones and Postage | 1,450.00 | 1,450.00 | ..... |
| | General | 250.00 | 250.00 | ..... |
| | | <u>\$ 3,560.00</u> | <u>\$ 3,560.00</u> | <u>.....</u> |
| | Total Appropriation No. 21 | <u>\$ 35,260.00</u> | <u>\$ 37,500.00</u> | <u>\$ 2,240.00*</u> |

22. EXECUTIVE COUNCIL OFFICE:

| | | | | |
|-----------------------|--|---------------------|---------------------|--------------------|
| (a) <i>Salaries</i> — | | | | |
| | Clerk of the Executive Council | \$ 8,220.00 | \$ 8,220.00 | ..... |
| | Clerk and Stenographer | 7,920.00 | 7,920.00 | ..... |
| | | <u>\$ 16,140.00</u> | <u>\$ 16,140.00</u> | <u>.....</u> |
| (b) <i>Expenses</i> — | | | | |
| | Automobile | \$ 2,000.00 | \$ 1,600.00 | \$ 400.00 |
| | Automobile Expense | 420.00 | 400.00 | 20.00 |
| | Printing, Stationery and Office Supplies | 400.00 | 400.00 | ..... |
| | Travelling Expenses | 26,500.00 | 25,500.00 | 1,000.00 |
| | General | 590.00 | 440.00 | 150.00 |
| | | <u>\$ 29,910.00</u> | <u>\$ 28,340.00</u> | <u>\$ 1,570.00</u> |
| | Total Appropriation No. 22 | <u>\$ 46,050.00</u> | <u>\$ 44,480.00</u> | <u>\$ 1,570.00</u> |

23. LIEUTENANT GOVERNOR'S OFFICE:

| | | | | |
|-----------------------|---|---------------------|---------------------|---------------------|
| (a) <i>Salaries</i> — | | | | |
| | Secretary | \$ 4,320.00 | \$ 4,320.00 | ..... |
| | Chauffeur | 3,230.00 | 3,300.00 | \$ 70.00* |
| | | <u>\$ 7,550.00</u> | <u>\$ 7,620.00</u> | <u>\$ 70.00*</u> |
| (b) <i>Expenses</i> — | | | | |
| | Automobile ..... | ..... | \$ 4,000.00 | \$ 4,000.00* |
| | Automobile Expense | \$ 2,300.00 | 2,100.00 | 200.00 |
| | Rent | 4,000.00 | 4,000.00 | ..... |
| | Telegrams, Telephones and Postage | 800.00 | 800.00 | ..... |
| | Travelling Expenses | 2,000.00 | 1,500.00 | 500.00 |
| | General | 750.00 | 2,950.00 | 2,200.00* |
| | | <u>\$ 9,850.00</u> | <u>\$ 15,350.00</u> | <u>\$ 5,500.00*</u> |
| | Total Appropriation No. 23 | <u>\$ 17,400.00</u> | <u>\$ 22,970.00</u> | <u>\$ 5,570.00*</u> |

II.—EXECUTIVE COUNCIL—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---|---|---|--------------------------|
| 24. | PUBLIC SERVICE COMMISSION AND OFFICE OF THE DIRECTOR OF PERSONNEL AND ADMINISTRATION OF THE PENSION ACT: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Chairman | \$ 11,655.00 | \$ 11,235.00 | \$ 420.00 |
| | Director of Personnel | 9,900.00 | 9,900.00 | ..... |
| | Member ..... | ..... | 500.00 | 500.00* |
| | Assistant Director | 7,860.00 | 7,860.00 | ..... |
| | Clerks and Stenographers (31) | 117,320.00 | 99,015.00 | 18,305.00 |
| | Extra Assistance | 3,000.00 | 2,000.00 | 1,000.00 |
| | | <u>\$ 149,735.00</u> | <u>\$ 130,510.00</u> | <u>\$ 19,225.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Advertising | \$ 500.00 | \$ 500.00 | ..... |
| | Equipment | 950.00 | 3,650.00 | \$ 2,700.00* |
| | Printing, Stationery and Office Supplies | 4,000.00 | 4,000.00 | ..... |
| | Suggestion Awards | 2,000.00 | 3,000.00 | 1,000.00* |
| | Telegrams, Telephones and Postage | 1,100.00 | 1,100.00 | ..... |
| | Travelling Expenses | 3,000.00 | 3,000.00 | ..... |
| | General | 3,000.00 | 1,500.00 | 1,500.00 |
| | | <u>\$ 14,550.00</u> | <u>\$ 16,750.00</u> | <u>\$ 2,200.00*</u> |
| | Total Appropriation No. 24 | <u>\$ 164,285.00</u> | <u>\$ 147,260.00</u> | <u>\$ 17,025.00</u> |
| 25. | THE PUBLIC SERVICE PENSION ACT: | <u>\$1,700,000.00</u> | <u>\$1,600,000.00</u> | <u>\$ 100,000.00</u> |
| 26. | THE ELECTION ACT: | | | |
| (a) | Expenditure incurred outside of office of Clerk of Executive Council and certi- fied by Returning Officers | \$ 10,000.00 | \$ 2,500.00 | \$ 7,500.00 |
| (b) | Expenditure incurred in office of Clerk of Executive Council under his immedi- ate control | 500.00 | 500.00 | ..... |
| | Total Appropriation No. 26 | <u>\$ 10,500.00</u> | <u>\$ 3,000.00</u> | <u>\$ 7,500.00</u> |
| 27. | RESEARCH COUNCIL OF ALBERTA: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director of Research | \$ 12,075.00 | \$ 11,660.00 | \$ 415.00 |
| | Senior Research Officers (4) | 41,740.00 | 31,080.00 | 10,660.00 |
| | Research Officers (72) | 487,705.00 | 433,930.00 | 53,775.00 |
| | Technicians and Laboratory Assistants (28) | 89,595.00 | 90,690.00 | 1,095.00* |
| | Clerks and Stenographers (12) | 40,515.00 | 38,840.00 | 1,675.00 |
| | Service Staff (13) | 51,760.00 | 48,465.00 | 3,295.00 |
| | Temporary Staff (38) | 48,420.00 | 65,980.00 | 17,560.00* |
| | | <u>\$ 771,810.00</u> | <u>\$ 720,645.00</u> | <u>\$ 51,165.00</u> |

II.—EXECUTIVE COUNCIL—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 27. RESEARCH COUNCIL OF ALBERTA: | | | | |
| —Continued | | | | |
| (b) Expenses— | | | | |
| | Advertising | \$ 500.00 | \$ 1,000.00 | \$ 500.00* |
| | Automobiles | 12,500.00 | 5,800.00 | 6,700.00 |
| | Automobile Expense | 18,015.00 | 16,250.00 | 1,765.00 |
| | Books and Binding | 4,000.00 | 4,000.00 | ..... |
| | Equipment | 36,000.00 | 90,400.00 | 4,400.00* |
| | Fees | 3,000.00 | 3,500.00 | 500.00* |
| | Freight, Express and Cartage | 7,050.00 | 7,000.00 | 50.00 |
| | Laboratory Supplies | 25,000.00 | 29,200.00 | 4,200.00* |
| | Maps and Plans | 3,200.00 | 3,300.00 | 100.00* |
| | Newspapers and Periodicals | 1,950.00 | 2,200.00 | 250.00* |
| | Photographic Supplies | 2,000.00 | 2,000.00 | ..... |
| | Postage | 2,500.00 | 2,000.00 | 500.00 |
| | Printing, Stationery and Office Supplies | 16,000.00 | 14,000.00 | 2,000.00 |
| | Rentals | 1,700.00 | 1,050.00 | 650.00 |
| | Repairs and Replacements | 61,200.00 | 32,845.00 | 28,355.00 |
| | Stenographic Services | 1,100.00 | 1,500.00 | 400.00* |
| | Travelling Expenses | 51,500.00 | 50,000.00 | 1,500.00 |
| | Wages | 8,000.00 | 7,000.00 | 1,000.00 |
| | General | 6,000.00 | 6,300.00 | 300.00* |
| | | \$ 311,215.00 | \$ 279,345.00 | \$ 31,870.00 |
| | Total Appropriation No. 27 | \$1,083,025.00 | \$ 999,990.00 | \$ 83,035.00 |
| Summary of Projects: | | | | |
| | Administration | \$ 76,650.00 | \$ 60,500.00 | \$ 16,150.00 |
| | Fuels Branch— | | | |
| | Coal | 152,760.00 | 156,340.00 | 3,580.00* |
| | Petroleum | 146,460.00 | 129,280.00 | 17,180.00 |
| | Petroleum Reservoir Engineering | 5,160.00 | 5,160.00 | ..... |
| | Natural Gas | 38,455.00 | 43,260.00 | 4,805.00* |
| | Gasoline and Oil Testing | 33,795.00 | 32,220.00 | 1,575.00 |
| | Microbiology | 13,395.00 | 14,025.00 | 630.00* |
| | Earth Sciences Branch— | | | |
| | Groundwater | 122,575.00 | 88,580.00 | 33,995.00 |
| | Geology | 175,135.00 | 173,015.00 | 2,120.00 |
| | Drilling | 4,020.00 | 4,170.00 | 150.00* |
| | Soils | 92,775.00 | 83,000.00 | 9,775.00 |
| | Irrigation Research | 11,765.00 | 11,030.00 | 735.00 |
| | Highway Research | 29,420.00 | 29,420.00 | ..... |
| | Industrial Engineering | 49,205.00 | 48,100.00 | 1,105.00 |
| | Industrial Pollution | 500.00 | 500.00 | ..... |
| | Hail Research | 30,000.00 | 30,000.00 | ..... |
| | Pilot Plant ..... | ..... | 5,000.00 | 5,000.00* |
| | Service Departments | 100,955.00 | 86,390.00 | 14,565.00 |
| | | \$1,083,025.00 | \$ 999,990.00 | \$ 83,035.00 |
| 28. PROVINCIAL OFFICE, OTTAWA: | | | | |
| (a) Salaries— | | | | |
| | Agent (part) | \$ 2,000.00 | \$ 2,000.00 | ..... |
| | Stenographer | 3,480.00 | 3,420.00 | \$ 60.00 |
| | Extra Assistance | 200.00 | 200.00 | ..... |
| | | \$ 5,680.00 | \$ 5,620.00 | \$ 60.00 |
| (b) Expenses— | | | | |
| | Printing, Stationery and Office Supplies.. | \$ 100.00 | \$ 100.00 | ..... |
| | Rentals | 2,100.00 | 2,100.00 | ..... |
| | Telegrams, Telephones and Postage | 800.00 | 800.00 | ..... |
| | Travelling Expenses | 550.00 | 550.00 | ..... |
| | General | 150.00 | 150.00 | ..... |
| | | \$ 3,700.00 | \$ 3,700.00 | ..... |
| | Total Appropriation No. 28 | \$ 9,380.00 | \$ 9,320.00 | \$ 60.00 |
| 29. RETIRING GRATUITIES, CIVIL SERVANTS... | | | | |
| | | \$ 15,000.00 | \$ 15,000.00 | ..... |

II.—EXECUTIVE COUNCIL—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 30. | TEMPORARY PROVINCIAL EMPLOYEES | | | |
| | RETIREMENT ACT: | \$ 175,000.00 | \$ 110,000.00 | \$ 65,000.00 |
| 31. | OFFICE OF SPECIAL COUNSEL: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Special Counsel | \$ 9,760.00 | \$ 9,760.00 | ..... |
| (b) | <i>Expenses—</i> | | | |
| | Printing, Stationery and Office Supplies | \$ 200.00 | \$ 200.00 | ..... |
| | Telegrams, Telephones and Postage | 360.00 | 360.00 | ..... |
| | General | 290.00 | 290.00 | ..... |
| | | \$ 850.00 | \$ 850.00 | ..... |
| | Total Appropriation No. 31 | \$ 10,610.00 | \$ 10,610.00 | ..... |
| 32. | ALBERTA FREIGHT BUREAU: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Supervisor | \$ 4,980.00 | \$ 4,980.00 | ..... |
| | Clerks and Stenographers (6) | 19,260.00 | 18,580.00 | \$ 680.00 |
| | | \$ 24,240.00 | \$ 23,560.00 | \$ 680.00 |
| (b) | <i>Expenses—</i> | | | |
| | Fees | \$ 30,000.00 | \$ 12,000.00 | \$ 18,000.00 |
| | Printing, Stationery and Office Supplies | 1,500.00 | 1,500.00 | ..... |
| | Telegrams and Telephones | 1,400.00 | 1,400.00 | ..... |
| | Travelling Expenses | 4,000.00 | 4,000.00 | ..... |
| | General | 900.00 | 950.00 | 50.00* |
| | | \$ 37,800.00 | \$ 19,850.00 | \$ 17,950.00 |
| | Total Appropriation No. 32 | \$ 62,040.00 | \$ 43,410.00 | \$ 18,630.00 |
| TOTAL: EXECUTIVE COUNCIL, INCOME | | | | |
| | ACCOUNT | \$3,328,550.00 | \$3,043,540.00 | \$ 285,010.00 |

III.—LEGISLATION

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---|---|---|--------------------------|
| 41. | SESSIONAL: | | | |
| | Mr. Speaker's Sessional Allowance | \$ 2,500.00 | \$ 2,500.00 | ..... |
| | Deputy Speaker's Sessional Allowance.... | 1,500.00 | 1,500.00 | ..... |
| | Leader of Opposition Special Allowance | 2,500.00 | 2,500.00 | ..... |
| | Indemnity to Members (including travelling expenses) | 327,500.00 | 250,000.00 | \$ 77,500.00 |
| | Total Appropriation No. 41 | \$ 334,000.00 | \$ 256,500.00 | \$ 77,500.00 |
| 42. | GENERAL ADMINISTRATION: | | | |
| | (a) <i>Salaries</i> — | | | |
| | Sergeant at Arms | \$ 150.00 | \$ 150.00 | ..... |
| | Clerks and Stenographers (10) (part).... | 5,150.00 | 4,000.00 | \$ 1,150.00 |
| | Extra Assistance | 1,000.00 | 1,000.00 | ..... |
| | | \$ 6,300.00 | \$ 5,150.00 | \$ 1,150.00 |
| | (b) <i>Expenses</i> — | | | |
| | Books and Binding | \$ 10,000.00 | \$ 9,000.00 | \$ 1,000.00 |
| | Fees | 1,200.00 | 1,200.00 | ..... |
| | Printing, Stationery and Office Supplies | 20,000.00 | 20,000.00 | ..... |
| | Telegrams and Telephones | 15,000.00 | 15,000.00 | ..... |
| | Wages | 3,000.00 | 2,500.00 | 500.00 |
| | Workmen's Compensation | 3,000.00 | 3,000.00 | ..... |
| | General | 1,900.00 | 1,750.00 | 150.00 |
| | | \$ 54,100.00 | \$ 52,450.00 | \$ 1,650.00 |
| | Total Appropriation No. 42 | \$ 60,400.00 | \$ 57,600.00 | \$ 2,800.00 |
| 44. | LIBRARY: | | | |
| | (a) <i>Salaries</i> — | | | |
| | Librarian | \$ 6,840.00 | \$ 6,840.00 | ..... |
| | Clerks (3) | 9,870.00 | 10,820.00 | \$ 950.00* |
| | Extra Assistance | 200.00 | 200.00 | ..... |
| | | \$ 16,910.00 | \$ 17,860.00 | \$ 950.00* |
| | (b) <i>Expenses</i> — | | | |
| | Books and Binding | \$ 3,600.00 | \$ 2,500.00 | \$ 1,100.00 |
| | General | 3,100.00 | 2,300.00 | 800.00 |
| | | \$ 6,700.00 | \$ 4,800.00 | \$ 1,900.00 |
| | Total Appropriation No. 44 | \$ 23,610.00 | \$ 22,660.00 | \$ 950.00 |
| 45. | AUDITOR'S OFFICE: | | | |
| | (a) <i>Salaries</i> — | | | |
| | Provincial Auditor | \$ 13,800.00 | \$ 13,000.00 | \$ 800.00 |
| | Assistant Provincial Auditor | 10,860.00 | 10,860.00 | ..... |
| | Supervisor of Audits | 10,380.00 | 10,380.00 | ..... |
| | Auditor of Disbursements | 8,220.00 | 8,220.00 | ..... |
| | Accountant | 6,540.00 | 6,540.00 | ..... |
| | Audit Clerks (35) | 184,320.00 | 164,220.00 | 20,100.00 |
| | Clerks and Stenographers (50) | 174,840.00 | 165,380.00 | 9,460.00 |
| | Extra Assistance | 8,000.00 | 8,000.00 | ..... |
| | | \$ 416,960.00 | \$ 386,600.00 | \$ 30,360.00 |
| | (b) <i>Expenses</i> — | | | |
| | Equipment | \$ 1,200.00 | \$ 2,100.00 | \$ 900.00* |
| | Printing, Stationery and Office Supplies | 10,000.00 | 9,500.00 | 500.00 |
| | Public Accounts | 5,500.00 | 5,500.00 | ..... |
| | Travelling Expenses | 9,000.00 | 7,500.00 | 1,500.00 |
| | General | 2,900.00 | 2,400.00 | 500.00 |
| | | \$ 28,600.00 | \$ 27,000.00 | \$ 1,600.00 |
| | (c) <i>Accounting Survey</i> — | \$ 25,000.00 | \$ 10,000.00 | \$ 15,000.00 |
| | Total Appropriation No. 45 | \$ 470,560.00 | \$ 423,600.00 | \$ 46,960.00 |
| | TOTAL: LEGISLATION, INCOME ACCOUNT | \$ 888,570.00 | \$ 760,360.00 | \$ 128,210.00 |

IV.—AGRICULTURE DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 101. MINISTER'S OFFICE: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Minister | \$ 11,000.00 | \$ 10,000.00 | \$ 1,000.00 |
| | Secretary | 4,140.00 | 4,140.00 | ..... |
| | | \$ 15,140.00 | \$ 14,140.00 | \$ 1,000.00 |
| (b) <i>Expenses—</i> | | | | |
| | | \$ 2,250.00 | \$ 1,500.00 | \$ 750.00 |
| | Total Appropriation No. 101 | \$ 17,390.00 | \$ 15,640.00 | \$ 1,750.00 |
| 102. GENERAL ADMINISTRATION: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Deputy Minister | \$ 12,090.00 | \$ 11,660.00 | \$ 430.00 |
| | Solicitor | 6,970.00 | 8,000.00 | 1,030.00* |
| | Secretary to Department | 7,860.00 | 7,860.00 | ..... |
| | Clerks and Stenographers (16) | 53,880.00 | 50,680.00 | 3,200.00 |
| | Extra Assistance | 1,200.00 | ..... | 1,200.00 |
| | | \$ 82,000.00 | \$ 78,200.00 | \$ 3,800.00 |
| (b) <i>Expenses—</i> | | | | |
| | Equipment | \$ 750.00 | \$ 900.00 | \$ 150.00* |
| | Printing, Stationery and Office Supplies | 2,500.00 | 2,500.00 | ..... |
| | Telegrams, Telephones and Postage | 1,000.00 | 350.00 | 650.00 |
| | Travelling Expenses | 4,000.00 | 2,000.00 | 2,000.00 |
| | General | 600.00 | 560.00 | 40.00 |
| | | \$ 8,850.00 | \$ 6,310.00 | \$ 2,540.00 |
| | Total Appropriation No. 102 | \$ 90,850.00 | \$ 84,510.00 | \$ 6,340.00 |
| 103. AGRICULTURAL SOCIETIES ACT: | | | | |
| (b) <i>Expenses—</i> | | | | |
| | Grants and Prizes | \$ 42,000.00 | \$ 42,000.00 | ..... |
| | Total Appropriation No. 103 | \$ 42,000.00 | \$ 42,000.00 | ..... |
| 104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS: | | | | |
| (b) <i>Expenses—</i> | | | | |
| | Fees for Judging | \$ 1,500.00 | \$ 1,300.00 | \$ 200.00 |
| | Travelling Expenses | 2,000.00 | 1,250.00 | 750.00 |
| | General | 100.00 | 50.00 | 50.00 |
| | Total Appropriation No. 104 | \$ 3,600.00 | \$ 2,600.00 | \$ 1,000.00 |
| 105. AGRICULTURAL EXTENSION BRANCH: | | | | |
| 1. Administration: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Director | \$ 9,420.00 | \$ 9,420.00 | ..... |
| | Extension Workers (part) (9) | 48,610.00 | 67,050.00 | \$ 18,440.00* |
| | Clerks and Stenographers (6) | 16,420.00 | 16,700.00 | 280.00* |
| | | \$ 74,450.00 | \$ 93,170.00 | \$ 18,720.00* |

IV.—AGRICULTURE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 105. AGRICULTURAL EXTENSION BRANCH | | | | |
| —Continued: | | | | |
| 1. Administration—Continued: | | | | |
| (b) Expenses— | | | | |
| | Advertising | \$ 1,800.00 | \$ 1,500.00 | \$ 300.00 |
| | Automobile Expense | 500.00 | 1,500.00 | 1,000.00* |
| | Equipment | 1,900.00 | 3,150.00 | 1,250.00* |
| | Master Farm Family Awards, Expenses | 900.00 | 900.00 | ..... |
| | Postage | 5,000.00 | ..... | 5,000.00 |
| | Printing, Stationery and Office Supplies | 22,000.00 | 27,000.00 | 5,000.00* |
| | Telegrams and Telephones | 1,100.00 | 1,000.00 | 100.00 |
| | Travelling Expenses | 14,000.00 | 18,000.00 | 4,000.00* |
| | General | 3,650.00 | 3,000.00 | 650.00 |
| | | \$ 50,850.00 | \$ 56,050.00 | \$ 5,200.00* |
| | | \$ 125,300.00 | \$ 149,220.00 | \$ 23,920.00* |
| 2. District Agriculturists: | | | | |
| (a) Salaries— | | | | |
| | District Agriculturists (60) | \$ 361,060.00 | \$ 361,790.00 | \$ 730.00* |
| | | \$ 361,060.00 | \$ 361,790.00 | \$ 730.00* |
| (b) Expenses— | | | | |
| | Automobiles | \$ 7,800.00 | \$ 13,800.00 | \$ 6,000.00* |
| | Automobile Expense | 4,500.00 | 4,500.00 | ..... |
| | Equipment | 1,500.00 | 1,000.00 | 500.00 |
| | Freight, Express and Cartage | 3,000.00 | 4,000.00 | 1,000.00* |
| | Printing, Stationery and Office Supplies | 4,500.00 | 4,500.00 | ..... |
| | Telegrams, Telephones and Postage | 9,700.00 | 9,300.00 | 400.00 |
| | Travelling Expenses | 23,000.00 | 21,000.00 | 2,000.00 |
| | General | 1,700.00 | 2,200.00 | 500.00* |
| | | \$ 55,700.00 | \$ 60,300.00 | \$ 4,600.00* |
| | | \$ 416,760.00 | \$ 422,090.00 | \$ 5,330.00* |
| 3. Women's Extension Work: | | | | |
| (a) Salaries— | | | | |
| | Supervisor | \$ 6,540.00 | \$ 6,540.00 | ..... |
| | Home Economists (part) (29) | 113,560.00 | 109,880.00 | \$ 3,680.00 |
| | | \$ 120,100.00 | \$ 116,420.00 | \$ 3,680.00 |
| (b) Expenses— | | | | |
| | Automobiles | \$ 12,000.00 | \$ 9,400.00 | \$ 2,600.00 |
| | Automobile Expense | 11,000.00 | 11,500.00 | 500.00* |
| | Printing, Stationery and Office Supplies | 1,500.00 | 1,500.00 | ..... |
| | Telegrams, Telephones and Postage | 2,600.00 | 2,300.00 | 300.00 |
| | Travelling Expenses | 13,500.00 | 11,800.00 | 1,700.00 |
| | General | 1,125.00 | 1,430.00 | 305.00* |
| | | \$ 41,725.00 | \$ 37,930.00 | \$ 3,795.00 |
| | | \$ 161,825.00 | \$ 154,350.00 | \$ 7,475.00 |
| 4. Farm Labour Supervision: | | | | |
| (a) Salaries— | | | | |
| | Fieldmen (2) | \$ 6,660.00 | \$ 7,560.00 | \$ 900.00* |
| | Stenographers (47) | 114,560.00 | 111,420.00 | 3,140.00 |
| | | \$ 121,220.00 | \$ 118,980.00 | \$ 2,240.00 |

IV.—AGRICULTURE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 105. | AGRICULTURAL EXTENSION | | | |
| | BRANCH—Continued: | | | |
| 4. | Farm Labour Supervision—Continued: | | | |
| (b) | Expenses— | | | |
| | Automobile Expense | \$ 8,000.00 | \$ 13,000.00 | \$ 5,000.00* |
| | Medical Services | 7,000.00 | 3,000.00 | 4,000.00 |
| | Telegrams and Telephones | 400.00 | 600.00 | 200.00* |
| | Transportation of Labourers | 25,000.00 | 18,000.00 | 7,000.00 |
| | Travelling Expenses | 65,000.00 | 65,000.00 | ..... |
| | General | 2,500.00 | 2,350.00 | 150.00 |
| | | \$ 107,900.00 | \$ 101,950.00 | \$ 5,950.00 |
| | | \$ 229,120.00 | \$ 220,930.00 | \$ 8,190.00 |
| | Total Appropriation No. 105 | \$ 933,005.00 | \$ 946,590.00 | \$ 13,585.00* |
| | (See estimated reimbursements (1).) | | | |
| 106. | FIELD CROPS: | | | |
| (a) | Salaries— | | | |
| | Commissioner | \$ 9,420.00 | \$ 9,420.00 | ..... |
| | Fieldmen and Supervisors (part) (26).... | 126,150.00 | 112,290.00 | \$ 13,860.00 |
| | Clerks and Stenographers (9) | 27,880.00 | 28,300.00 | 420.00* |
| | | \$ 163,450.00 | \$ 150,010.00 | \$ 13,440.00 |
| (b) | Expenses— | | | |
| 1. | Crop Improvement: | | | |
| | Encouragement of Production of Minor and Forage Crops | \$ 15,000.00 | \$ 13,000.00 | \$ 2,000.00 |
| | Freight, Express and Cartage | 3,000.00 | 3,000.00 | ..... |
| | Printing, Stationery and Office Supplies | 2,500.00 | 2,500.00 | ..... |
| | Telegrams, Telephones and Postage | 1,300.00 | 300.00 | 1,000.00 |
| | Travelling Expenses | 12,000.00 | 12,000.00 | ..... |
| | General | 1,610.00 | 2,110.00 | 500.00* |
| | | \$ 35,410.00 | \$ 32,910.00 | \$ 2,500.00 |
| 2. | Weed Control and Soil Conservation: | | | |
| | Automobile | \$ 2,000.00 | \$ 3,400.00 | \$ 1,400.00* |
| | Automobile Expense | 1,000.00 | 1,000.00 | ..... |
| | Freight, Express and Cartage | 10,000.00 | 5,000.00 | 5,000.00 |
| | Materials, Chemicals and Equipment, etc. | 52,000.00 | 55,000.00 | 3,000.00* |
| | Seed | 20,000.00 | 14,000.00 | 6,000.00 |
| | Travelling Expenses | 12,000.00 | 10,000.00 | 2,000.00 |
| | General | 2,850.00 | 3,300.00 | 450.00* |
| | | \$ 99,850.00 | \$ 91,700.00 | \$ 8,150.00 |
| 3. | Control of Agricultural Pests: | | | |
| | Automobiles | \$ 2,000.00 | \$ 2,800.00 | \$ 800.00* |
| | Automobile Expense | 3,000.00 | 2,500.00 | 500.00 |
| | Grants to Municipalities—Rat Control.... | 14,000.00 | ..... | 14,000.00 |
| | Materials | 2,500.00 | 3,000.00 | 500.00* |
| | Printing, Stationery and Office Supplies | 700.00 | 800.00 | 100.00* |
| | Travelling Expenses | 21,000.00 | 25,000.00 | 4,000.00* |
| | Wages | 8,000.00 | 9,000.00 | 1,000.00* |
| | General | 1,950.00 | 1,400.00 | 550.00 |
| | | \$ 53,150.00 | \$ 44,500.00 | \$ 8,650.00 |
| 4. | Tree Nursery, Oliver— | | | |
| | Automobile ..... | ..... | \$ 2,000.00 | \$ 2,000.00* |
| | Automobile Expense | \$ 1,500.00 | 1,100.00 | 400.00 |
| | Equipment | 400.00 | 600.00 | 200.00* |
| | Heat, Light and Power | 800.00 | 750.00 | 50.00 |
| | Materials | 2,500.00 | 3,000.00 | 500.00* |
| | Wages | 32,000.00 | 28,000.00 | 4,000.00 |
| | General | 3,750.00 | 4,050.00 | 300.00* |
| | | \$ 40,950.00 | \$ 39,500.00 | \$ 1,450.00 |

IV.—AGRICULTURE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---|---|---|--------------------------|
| 106. | FIELD CROPS—Continued: | | | |
| | (b) <i>Expenses—Continued:</i> | | | |
| 5. | Apiculture: | | | |
| | Printing Stationery and Office Supplies | \$ 400.00 | \$ 450.00 | \$ 50.00* |
| | Travelling Expenses | 8,000.00 | 7,500.00 | 500.00 |
| | Wages | 2,000.00 | 4,500.00 | 2,500.00* |
| | General | 1,110.00 | 990.00 | 120.00 |
| | | \$ 11,510.00 | \$ 13,440.00 | \$ 1,930.00* |
| 6. | Provincial Horticultural Station, Brooks: | | | |
| | Automobile | \$ 2,000.00 | \$ 1,400.00 | \$ 600.00 |
| | Automobile Expense | 2,000.00 | 2,200.00 | 200.00* |
| | Equipment | 5,110.00 | 4,350.00 | 760.00 |
| | Heat, Light and Power | 4,500.00 | 4,500.00 | |
| | Materials | 2,000.00 | 1,650.00 | 350.00 |
| | Repairs and Replacements | 10,000.00 | 12,200.00 | 2,200.00* |
| | Seed | 2,000.00 | 2,000.00 | |
| | Travelling Expenses | 1,000.00 | 2,500.00 | 1,500.00* |
| | Wages | 60,000.00 | 50,000.00 | 10,000.00 |
| | General | 5,750.00 | 5,500.00 | 250.00 |
| | | \$ 94,360.00 | \$ 86,300.00 | \$ 8,060.00 |
| | Total Appropriation No. 106 | \$ 498,680.00 | \$ 458,360.00 | \$ 40,320.00 |
| 107. | RADIO AND INFORMATION BRANCH: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Supervisor | \$ 6,540.00 | \$ 6,540.00 | |
| | Editors and Writers (4) | 17,560.00 | 15,140.00 | \$ 2,420.00 |
| | | \$ 24,100.00 | \$ 21,680.00 | \$ 2,420.00 |
| | (b) <i>Expenses—</i> | | | |
| | Automobile | \$ 2,500.00 | | \$ 2,500.00 |
| | Automobile Expense | 1,200.00 | \$ 1,050.00 | 150.00 |
| | Broadcasting | 43,100.00 | 42,000.00 | 1,100.00 |
| | Postage | 1,000.00 | | 1,000.00 |
| | Printing, Stationery and Office Supplies | 3,500.00 | 1,700.00 | 1,800.00 |
| | Travelling Expenses | 2,500.00 | 2,500.00 | |
| | General | 2,950.00 | 2,080.00 | 870.00 |
| | | \$ 56,750.00 | \$ 49,330.00 | \$ 7,420.00 |
| | Total Appropriation No. 107 | \$ 80,850.00 | \$ 71,010.00 | \$ 9,840.00 |
| 108. | LAND UTILIZATION: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Director | \$ 9,000.00 | \$ 8,690.00 | \$ 310.00 |
| | Fieldmen (2) (part) | 4,000.00 | 4,000.00 | |
| | Stenographer | 3,600.00 | 3,570.00 | 30.00 |
| | | \$ 16,600.00 | \$ 16,260.00 | \$ 340.00 |
| | (b) <i>Expenses—</i> | | | |
| | Equipment | \$ 5,500.00 | \$ 6,500.00 | \$ 1,000.00* |
| | Seed | 1,500.00 | 2,000.00 | 500.00* |
| | Soil and Feed Analysis | 20,000.00 | 20,500.00 | 500.00* |
| | Transportation | | 10,000.00 | 10,000.00* |
| | Travelling Expenses | 5,000.00 | 2,500.00 | 2,500.00 |
| | General | 1,900.00 | 800.00 | 1,100.00 |
| | | \$ 33,900.00 | \$ 42,300.00 | \$ 8,400.00* |
| | Total Appropriation No. 108 | \$ 50,500.00 | \$ 58,560.00 | \$ 8,060.00* |
| 109. | LIVESTOCK: | | | |
| | (a) <i>Salaries—</i> | | | |
| 1. | Stock Inspection and Brand Acts: | | | |
| | Commissioner and Supervisors (4) | \$ 31,020.00 | \$ 31,020.00 | |
| | Stock Inspectors (23) | 96,520.00 | 97,280.00 | \$ 760.00* |
| | Clerks and Stenographers (12) | 38,770.00 | 37,890.00 | 880.00 |
| | | \$ 166,310.00 | \$ 166,190.00 | \$ 120.00 |

IV.—AGRICULTURE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---|---|---|--------------------------|
| 109. | LIVESTOCK—Continued: | | | |
| (a) | <i>Salaries—Continued—</i> | | | |
| 2. | From Horned Cattle Trust Account: | | | |
| | Livestock Supervisors (3) | \$ 19,210.00 | \$ 17,840.00 | \$ 1,370.00 |
| | Clerk and Stenographer (3) | 9,240.00 | 6,570.00 | 2,670.00 |
| | | \$ 28,450.00 | \$ 24,410.00 | \$ 4,040.00 |
| | | \$ 194,760.00 | \$ 190,600.00 | \$ 4,160.00 |
| (b) | <i>Expenses—</i> | | | |
| | Bonus on Rams, Boars and Advanced Registry Sows | \$ 12,000.00 | \$ 12,000.00 | ..... |
| | Equipment | 350.00 | 2,200.00 | \$ 1,850.00* |
| | Feed | 1,000.00 | 1,000.00 | ..... |
| | Fees and Commissions | 17,500.00 | 15,000.00 | 2,500.00 |
| | Freight, Express and Cartage | 3,000.00 | 3,000.00 | ..... |
| | Printing, Stationery and Office Supplies | 7,500.00 | 7,000.00 | 500.00 |
| | Rates, Rentals and Insurance | 2,100.00 | 2,000.00 | 100.00 |
| | Telegrams, Telephones and Postage | 2,900.00 | 900.00 | 2,000.00 |
| | Travelling Expenses | 29,800.00 | 28,000.00 | 1,800.00 |
| | Wages | 4,000.00 | 4,000.00 | ..... |
| | General | 1,580.00 | 1,300.00 | 280.00 |
| | | \$ 81,730.00 | \$ 76,400.00 | \$ 5,330.00 |
| | Total Appropriation No. 109 | \$ 276,490.00 | \$ 267,000.00 | \$ 9,490.00 |
| | (See estimated reimbursements (2).) | | | |
| 114. | DAIRY WORK: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Dairy Commissioner | \$ 9,420.00 | \$ 9,420.00 | ..... |
| | Bacteriologists (2) | 13,760.00 | 13,760.00 | ..... |
| | Inspectors and Laboratory Assistants (22) | 108,430.00 | 106,910.00 | \$ 1,520.00 |
| | Clerks and Stenoographers (13) | 37,380.00 | 34,120.00 | 3,260.00 |
| | | \$ 168,990.00 | \$ 164,210.00 | \$ 4,780.00 |
| (b) | <i>Expenses—</i> | | | |
| | Automobile ..... | ..... | \$ 1,400.00 | \$ 1,400.00* |
| | Automobile Expense | \$ 1,050.00 | 1,050.00 | ..... |
| | Equipment | 1,280.00 | 2,870.00 | 1,590.00* |
| | Freight, Express and Cartage | 4,000.00 | 3,300.00 | 700.00 |
| | Laboratory Supplies | 4,900.00 | 3,500.00 | 1,400.00 |
| | Postage | 1,000.00 | 350.00 | 650.00 |
| | Printing, Stationery and Office Supplies | 3,900.00 | 3,900.00 | ..... |
| | Travelling Expenses | 27,500.00 | 27,500.00 | ..... |
| | General | 2,090.00 | 1,500.00 | 590.00 |
| | | \$ 45,720.00 | \$ 45,370.00 | \$ 350.00 |
| | Total Appropriation No. 114 | \$ 214,710.00 | \$ 209,580.00 | \$ 5,130.00 |
| 117. | SCHOOLS OF AGRICULTURE: | | | |
| 1. | Head Office: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Superintendent of Schools | \$ 9,000.00 | \$ 8,970.00 | \$ 30.00 |
| | Clerks and Stenographers (3) | 10,760.00 | 12,520.00 | 1,760.00* |
| | | \$ 19,760.00 | \$ 21,490.00 | \$ 1,730.00* |
| (b) | <i>Expenses—</i> | | | |
| | Advertising | \$ 1,000.00 | \$ 1,500.00 | \$ 500.00* |
| | Travelling Expenses | 1,700.00 | 2,000.00 | 300.00* |
| | General | 1,300.00 | 1,450.00 | 150.00* |
| | | \$ 4,000.00 | \$ 4,950.00 | \$ 950.00* |
| | | \$ 23,760.00 | \$ 26,440.00 | \$ 2,680.00* |
| 2. | School of Agriculture, Olds: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Principal | \$ 8,580.00 | \$ 8,580.00 | ..... |
| | Instructors (part) (19) | 66,040.00 | 70,620.00 | \$ 4,580.00* |
| | Clerks and Stenographers (part) (3) | 8,670.00 | 8,310.00 | 360.00 |
| | | \$ 83,290.00 | \$ 87,510.00 | \$ 4,220.00* |

IV.—AGRICULTURE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 117. SCHOOLS OF AGRICULTURE—Continued: | | | | |
| 2. School of Agriculture, Olds—Continued: | | | | |
| (b) Expenses— | | | | |
| | Automobile | \$ 1,800.00 | \$ 2,500.00 | \$ 700.00* |
| | Automobile Expense | 1,500.00 | 1,500.00 | ..... |
| | Dormitory Supplies | 20,000.00 | 20,000.00 | ..... |
| | Equipment | 10,320.00 | 8,550.00 | 1,770.00 |
| | Feed and Seed | 5,000.00 | 4,500.00 | 500.00 |
| | Heat, Light, Power and Water | 13,500.00 | 13,000.00 | 500.00 |
| | Laundry and Cleaning | 1,200.00 | 1,200.00 | ..... |
| | Printing, Stationery and Office Supplies | 1,300.00 | 1,300.00 | ..... |
| | Rates, Rentals and Insurance | 5,800.00 | 6,000.00 | 200.00* |
| | Repairs and Replacements | 30,000.00 | 25,000.00 | 5,000.00 |
| | Supplies for Resale to Students | 4,500.00 | 5,000.00 | 500.00* |
| | Teaching Supplies | 5,000.00 | 5,000.00 | ..... |
| | Wages | 121,000.00 | 116,000.00 | 5,000.00 |
| | General | 8,030.00 | 7,040.00 | 990.00 |
| | | \$ 228,950.00 | \$ 216,590.00 | \$ 12,360.00 |
| | | \$ 312,240.00 | \$ 304,100.00 | \$ 8,140.00 |
| 3. School of Agriculture, Vermilion: | | | | |
| (a) Salaries— | | | | |
| | Principal | \$ 8,580.00 | \$ 8,580.00 | ..... |
| | Instructors (part) (17) | 67,170.00 | 72,750.00 | \$ 5,580.00* |
| | Clerks and Stenographers (2) | 8,070.00 | 7,890.00 | 180.00 |
| | | \$ 83,820.00 | \$ 89,220.00 | \$ 5,400.00* |
| (b) Expenses— | | | | |
| | Automobile ..... | ..... | \$ 2,400.00 | \$ 2,400.00* |
| | Automobile Expense | \$ 1,300.00 | 1,100.00 | 200.00 |
| | Dormitory Supplies | 25,000.00 | 20,000.00 | 5,000.00 |
| | Equipment | 10,000.00 | 3,530.00 | 6,470.00 |
| | Feed and Seed | 3,200.00 | 2,400.00 | 800.00 |
| | Heat, Light, Power and Water | 13,000.00 | 13,000.00 | ..... |
| | Laundry and Cleaning | 2,500.00 | 2,800.00 | 300.00* |
| | Printing, Stationery and Office Supplies | 800.00 | 600.00 | 200.00 |
| | Rates, Rentals and Insurance | 2,000.00 | 2,000.00 | ..... |
| | Repairs and Replacements | 15,000.00 | 12,300.00 | 2,700.00 |
| | Supplies for Resale to Students | 4,000.00 | 5,000.00 | 1,000.00* |
| | Teaching Supplies | 4,000.00 | 3,400.00 | 600.00 |
| | Wages | 98,000.00 | 92,000.00 | 6,000.00 |
| | General | 9,150.00 | 4,640.00 | 4,510.00 |
| | | \$ 187,950.00 | \$ 165,170.00 | \$ 22,780.00 |
| | | \$ 271,770.00 | \$ 254,390.00 | \$ 17,380.00 |
| 4. School of Agriculture, Fairview: | | | | |
| (a) Salaries— | | | | |
| | | \$ 9,840.00 | \$ 10,570.00 | \$ 730.00* |
| (b) Expenses— | | | | |
| | Equipment | \$ 2,700.00 | \$ 100.00 | \$ 2,600.00 |
| | Feed and Seed | 1,500.00 | 4,000.00 | 2,500.00* |
| | Heat, Light, Power and Water | 9,500.00 | 16,000.00 | 6,500.00* |
| | Rates, Rentals and Insurance | 3,850.00 | 4,320.00 | 470.00* |
| | Repairs and Replacements | 1,500.00 | 500.00 | 1,000.00 |
| | Travelling Expenses | 250.00 | 200.00 | 50.00 |
| | Wages | 22,000.00 | 20,000.00 | 2,000.00 |
| | General | 2,030.00 | 2,180.00 | 150.00* |
| | | \$ 43,330.00 | \$ 47,300.00 | \$ 3,970.00* |
| | | \$ 53,170.00 | \$ 57,870.00 | \$ 4,700.00* |

IV.—AGRICULTURE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|---|---|---|--------------------------|
| 117. SCHOOLS OF AGRICULTURE—Continued: | | | | |
| 5. 4-H Clubs: | | | | |
| (a) Salaries— | | | | |
| | Supervisors and Instructors (part) (8) | \$ 37,480.00 | \$ 37,030.00 | \$ 450.00 |
| | Stenographers (2) | 5,940.00 | 5,700.00 | 240.00 |
| | | \$ 43,420.00 | \$ 42,730.00 | \$ 690.00 |
| (b) Expenses— | | | | |
| | Automobiles | \$ 2,000.00 | | \$ 2,000.00 |
| | Automobile Expense | 2,200.00 | \$ 1,300.00 | 900.00 |
| | Grants, Prizes and Scholarships | 16,800.00 | 15,500.00 | 1,300.00 |
| | Printing, Stationery and Office Supplies | 9,900.00 | 9,300.00 | 600.00 |
| | Leaders Conference | 10,500.00 | 9,900.00 | 600.00 |
| | Teaching Supplies | 3,400.00 | 3,100.00 | 300.00 |
| | Travelling Expenses | 15,900.00 | 12,800.00 | 3,100.00 |
| | General | 2,500.00 | 1,860.00 | 640.00 |
| | | \$ 63,200.00 | \$ 53,760.00 | \$ 9,440.00 |
| | | \$ 106,620.00 | \$ 96,490.00 | \$ 10,130.00 |
| | Total Appropriation No. 117 | \$ 767,560.00 | \$ 739,290.00 | \$ 28,270.00 |
| (See estimated reimbursements (3).) | | | | |
| 121. POULTRY INDUSTRY: | | | | |
| (a) Salaries— | | | | |
| | Poultry Commissioner | \$ 8,220.00 | \$ 7,860.00 | \$ 360.00 |
| | Managers and Fieldmen (part) (25) | 54,750.00 | 53,860.00 | 890.00 |
| | Clerk and Stenographer | 4,840.00 | 5,930.00 | 1,090.00* |
| | | \$ 67,810.00 | \$ 67,650.00 | \$ 160.00 |
| (b) Expenses— | | | | |
| | Automobile | \$ 2,000.00 | \$ 2,000.00 | |
| | Automobile Expense | 1,500.00 | 1,000.00 | \$ 500.00 |
| | Equipment | 5,200.00 | 7,000.00 | 1,800.00* |
| | Feed | 7,000.00 | 10,000.00 | 3,000.00* |
| | Heat and Light | 1,400.00 | 1,400.00 | |
| | Printing, Stationery and Office Supplies | 850.00 | 850.00 | |
| | Repairs and Replacements | 500.00 | 500.00 | |
| | Travelling Expenses | 35,000.00 | 36,000.00 | 1,000.00* |
| | Veterinary Supplies | 2,000.00 | 2,000.00 | |
| | Wages | 15,000.00 | 14,000.00 | 1,000.00 |
| | General | 1,690.00 | 1,550.00 | 140.00 |
| | | \$ 72,140.00 | \$ 76,300.00 | \$ 4,160.00* |
| | Total Appropriation No. 121 | \$ 139,950.00 | \$ 143,950.00 | \$ 4,000.00* |
| 124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS: | | | | |
| (b) Expenses— | | | | |
| | Feed | \$ 5,000.00 | \$ 4,500.00 | \$ 500.00 |
| | Freight, Express and Cartage | 20,000.00 | 25,000.00 | 5,000.00* |
| | Grants and Prizes | 2,000.00 | 2,000.00 | |
| | Travelling Expenses | 5,000.00 | 6,000.00 | 1,000.00* |
| | General | 2,450.00 | 2,550.00 | 100.00* |
| | | \$ 34,450.00 | \$ 40,050.00 | \$ 5,600.00* |
| | Less: Chargeable to Government of Canada: | 10,000.00 | 10,000.00 | |
| | Total Appropriation No. 124 | \$ 24,450.00 | \$ 30,050.00 | \$ 5,600.00* |

IV.—AGRICULTURE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---|---|---|--------------------------|
| 130. | OFFICE OF THE DIRECTOR OF VETERINARY SERVICES: | | | |
| 1. | Administration: | | | |
| (a) | Salaries— | | | |
| | Director of Veterinary Services | \$ 9,420.00 | \$ 9,420.00 | ..... |
| | Animal Pathologists (10) | 75,690.00 | 69,060.00 | \$ 6,630.00 |
| | Laboratory Technicians (11) | 36,530.00 | 31,850.00 | 4,680.00 |
| | Clerks and Stenographers (8) | 19,720.00 | 21,990.00 | 2,270.00* |
| | | <u>\$ 141,360.00</u> | <u>\$ 132,320.00</u> | <u>\$ 9,040.00</u> |
| (b) | Expenses— | | | |
| | Automobile | \$ 2,000.00 | ..... | \$ 2,000.00 |
| | Automobile Expense | 1,000.00 | \$ 1,000.00 | ..... |
| | Experimental Work | 1,000.00 | 1,000.00 | ..... |
| | Postage | 500.00 | ..... | 500.00 |
| | Travelling Expenses | 9,000.00 | 9,000.00 | ..... |
| | General | 1,850.00 | 1,550.00 | 300.00 |
| | | <u>\$ 15,350.00</u> | <u>\$ 12,550.00</u> | <u>\$ 2,800.00</u> |
| | | <u>\$ 156,710.00</u> | <u>\$ 144,870.00</u> | <u>\$ 11,840.00</u> |
| 2. | Pathological Laboratory: | | | |
| (b) | Expenses— | | \$ 750.00 | \$ 750.00* |
| | Total Appropriation No. 130 | <u>\$ 156,710.00</u> | <u>\$ 145,620.00</u> | <u>\$ 11,090.00</u> |
| 131. | CONTROL OF ANIMAL DISEASES: | | | |
| | SECTION 1—TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS: | | | |
| (b) | Expenses— | | | |
| | Expenses of Federal Veterinarians ..... | ..... | \$ 250.00 | \$ 250.00* |
| | SECTION 2—BRUCELLOSIS IN CATTLE: | | | |
| (b) | Expenses— | | | |
| | Grants | \$ 240,000.00 | \$ 186,000.00 | \$ 54,000.00 |
| | Printing, Stationery and Office Supplies | 3,200.00 | 2,500.00 | 700.00 |
| | Supplies | 11,300.00 | 10,000.00 | 1,300.00 |
| | General | 600.00 | 500.00 | 100.00 |
| | | <u>\$ 255,100.00</u> | <u>\$ 199,000.00</u> | <u>\$ 56,100.00</u> |
| | SECTION 3—STOCKYARD INSPECTION— CLASS C, D, E, F AND G STOCKYARDS: | | | |
| (b) | Expenses— | | | |
| | Automobile Expense | \$ 3,000.00 | \$ 3,000.00 | ..... |
| | Fees to Veterinarians | 68,000.00 | 50,000.00 | \$ 18,000.00 |
| | General | 1,500.00 | 2,000.00 | 500.00* |
| | | <u>\$ 72,500.00</u> | <u>\$ 55,000.00</u> | <u>\$ 17,500.00</u> |
| | Total Appropriation No. 131 | <u>\$ 327,600.00</u> | <u>\$ 254,250.00</u> | <u>\$ 73,350.00</u> |
| 133. | MISCELLANEOUS GRANTS: | <u>\$ 18,350.00</u> | <u>\$ 18,000.00</u> | <u>\$ 350.00</u> |
| 137. | CONTINGENCIES | <u>\$ 1,000.00</u> | <u>\$ 1,000.00</u> | <u>.....</u> |
| 142. | POSTAGE | <u>\$ 15,000.00</u> | <u>\$ 14,000.00</u> | <u>\$ 1,000.00</u> |
| | Less: Chargeable to other Appropriations.... | 15,000.00 | ..... | 15,000.00 |
|  |  | ..... | <u>\$ 14,000.00</u> | <u>\$ 14,000.00*</u> |

IV.—AGRICULTURE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---|---|---|--------------------------|
| 155. | IRRIGATED LAND DEVELOPMENT | | | |
| | SERVICE: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Irrigationists and Instrument Men (31) | \$ 138,760.00 | \$ 121,310.00 | \$ 17,450.00 |
| | Stenographers (2) | 5,220.00 | 4,980.00 | 240.00 |
| | | \$ 143,980.00 | \$ 126,290.00 | \$ 17,690.00 |
| (b) | <i>Expenses—</i> | | | |
| | Aerial Photography | \$ 5,000.00 | \$ 5,000.00 | |
| | Automobiles | 5,800.00 | 13,000.00 | \$ 7,200.00* |
| | Automobile Expense | 17,500.00 | 14,000.00 | 3,500.00 |
| | Equipment and Supplies | 24,800.00 | 18,500.00 | 6,300.00 |
| | Heat, Light and Power | 2,500.00 | 1,500.00 | 1,000.00 |
| | Travelling Expenses | 40,000.00 | 39,000.00 | 1,000.00 |
| | Wages | 77,000.00 | 87,700.00 | 10,700.00* |
| | General | 2,600.00 | 2,500.00 | 100.00 |
| | | \$ 175,200.00 | \$ 181,200.00 | \$ 6,000.00* |
| | Total Appropriation No. 155 | \$ 319,180.00 | \$ 307,490.00 | \$ 11,690.00 |
| 165. | ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION | \$ 16,000.00 | \$ 9,500.00 | \$ 6,500.00 |
| 166. | FUR FARM ADMINISTRATION: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Supervisor | \$ 5,940.00 | \$ 5,940.00 | |
| | Stenographer | 2,760.00 | 2,640.00 | \$ 120.00 |
| | Extra Assistance | | 500.00 | 500.00* |
| | | \$ 8,700.00 | \$ 9,080.00 | \$ 380.00* |
| (b) | <i>Expenses—</i> | | | |
| | Travelling Expenses | \$ 2,000.00 | \$ 2,000.00 | |
| | General | 550.00 | 700.00 | \$ 150.00* |
| | | \$ 2,550.00 | \$ 2,700.00 | \$ 150.00* |
| | Total Appropriation No. 166 | \$ 11,250.00 | \$ 11,780.00 | \$ 530.00* |
| 167. | AGRICULTURAL SERVICE BOARD ACT: | | | |
| (b) | <i>Expenses—</i> | | | |
| | Pest Control Spray | \$ 4,800.00 | \$ 4,800.00 | |
| | Soil Conservation and Weed Control, Aid to Municipal and Improvement Districts | 155,000.00 | 142,900.00 | \$ 12,100.00 |
| | Seed Cleaning Plants | 102,000.00 | 99,600.00 | 2,400.00 |
| | Special Projects—Weed Control | 5,000.00 | | 5,000.00 |
| | Total Appropriation No. 167 | \$ 266,800.00 | \$ 247,300.00 | \$ 19,500.00 |
| 168. | FARM ECONOMICS BRANCH: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Economists and Fieldmen (7) | \$ 43,690.00 | \$ 15,470.00 | \$ 28,220.00 |
| | Stenographers (3) | 8,890.00 | 5,890.00 | 3,000.00 |
| | | \$ 52,580.00 | \$ 21,360.00 | \$ 31,220.00 |
| (b) | <i>Expenses—</i> | | | |
| | Travelling Expenses | \$ 10,000.00 | \$ 4,500.00 | \$ 5,500.00 |
| | Wages | 1,000.00 | 1,000.00 | |
| | General | 2,600.00 | 900.00 | 1,700.00 |
| | | \$ 13,600.00 | \$ 6,400.00 | \$ 7,200.00 |
| | Total Appropriation No. 168 (See estimated reimbursements (4).) | \$ 66,180.00 | \$ 27,760.00 | \$ 38,420.00 |

IV.—AGRICULTURE DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 169. | MARKETING OF AGRICULTURAL PRODUCTS: | | | |
| (b) | <i>Expenses—</i> | \$ 500.00 | \$ 500.00 | ..... |
| 170. | PROVINCIAL CIVIL DEFENCE: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Co-ordinator | \$ 9,420.00 | \$ 9,420.00 | ..... |
| | Officers (31) | 161,040.00 | 144,300.00 | \$ 16,740.00 |
| | Clerks and Stenographers (16) | 44,790.00 | 38,910.00 | 5,880.00 |
| | | \$ 215,250.00 | \$ 192,630.00 | \$ 22,620.00 |
| (b) | <i>Expenses—</i> | | | |
| | Advertising | \$ 100.00 | \$ 1,000.00 | \$ 900.00* |
| | Assistance to Municipalities | 130,000.00 | 130,000.00 | ..... |
| | Automobile Expense | 3,800.00 | 4,500.00 | 700.00* |
| | Defence Schools | 42,000.00 | 42,000.00 | ..... |
| | Demonstrations and Exercises | 8,250.00 | 10,000.00 | 1,750.00* |
| | Equipment | 10,570.00 | 17,990.00 | 7,420.00* |
| | Insurance | 5,000.00 | 5,000.00 | ..... |
| | Printing, Stationery and Office Supplies | 8,800.00 | 9,000.00 | 200.00* |
| | Telegrams, Telephones and Postage | 6,650.00 | 6,500.00 | 150.00 |
| | Travelling Expenses | 16,000.00 | 15,000.00 | 1,000.00 |
| | General | 3,175.00 | 3,500.00 | 325.00* |
| | | \$ 234,345.00 | \$ 244,490.00 | \$ 10,145.00* |
| | Total Appropriation No. 170 | \$ 449,595.00 | \$ 437,120.00 | \$ 12,475.00 |
| | (See estimated reimbursements (5).) | | | |
| 171. | FARM PURCHASE CREDIT ACT: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Administrator | \$ 6,690.00 | \$ 7,500.00 | \$ 810.00* |
| | Fieldman ..... | ..... | 3,600.00 | 3,600.00* |
| | Clerks and Stenographers (3) | 10,290.00 | 6,900.00 | 3,390.00 |
| | | \$ 16,980.00 | \$ 18,000.00 | \$ 1,020.00* |
| (b) | <i>Expenses—</i> | | | |
| | Boards | \$ 20,000.00 | \$ 25,000.00 | \$ 5,000.00* |
| | Insurance Premiums | 21,500.00 | 12,000.00 | 9,500.00 |
| | Travelling Expenses | 2,000.00 | 1,000.00 | 1,000.00 |
| | General | 3,350.00 | 2,000.00 | 1,350.00 |
| | | \$ 46,850.00 | \$ 40,000.00 | \$ 6,850.00 |
| | Total Appropriation No. 171 | \$ 63,830.00 | \$ 58,000.00 | \$ 5,830.00 |
| 809. | WATER RESOURCES: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director | \$ 9,900.00 | \$ 9,900.00 | ..... |
| | Engineers (22) | 138,850.00 | 135,980.00 | \$ 2,870.00 |
| | Clerks and Stenographers (8) | 25,240.00 | 28,570.00 | 3,330.00* |
| | | \$ 173,990.00 | \$ 174,450.00 | \$ 460.00* |
| (b) | <i>Expenses—</i> | | | |
| | Automobiles | \$ 2,600.00 | \$ 7,000.00 | \$ 4,400.00* |
| | Automobile Expense | 2,000.00 | 6,000.00 | 4,000.00* |
| | Equipment | 140.00 | 1,050.00 | 910.00* |
| | Printing, Stationery and Office Supplies | 3,000.00 | 2,500.00 | 500.00 |
| | Telegrams, Telephones and Postage | 3,200.00 | 2,600.00 | 600.00 |
| | Travelling Expenses | 7,000.00 | 10,000.00 | 3,000.00* |
| | General | 900.00 | 1,200.00 | 300.00* |
| | | \$ 18,840.00 | \$ 30,350.00 | \$ 11,510.00* |

IV.—AGRICULTURE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--------------------------------------|---|---|--------------------------|
| 809. WATER RESOURCES—Continued: | | | | |
| (c) Hydrometric Surveys— | | | | |
| | Contribution to Government of Canada | \$ 20,000.00 | \$ 18,000.00 | \$ 2,000.00 |
| | Gauge Reader's Fees | 5,000.00 | 5,000.00 | ..... |
| | General | 100.00 | ..... | 100.00 |
| | | \$ 25,100.00 | \$ 23,000.00 | \$ 2,100.00 |
| | Total Appropriation No. 809 | \$ 217,930.00 | \$ 227,800.00 | \$ 9,870.00* |

| | | | | |
|--|-------------|--------------|--------------|--|
| 810. OPERATION—LITTLE BOW DIVERSION | | | | |
| CANAL: | \$ 4,000.00 | \$ 10,300.00 | \$ 6,300.00* | |

811. SURVEYS AND CONSTRUCTION FOR STABILIZATION OF LAKE LEVELS, WATER POWER, ETC.:

(b) Expenses—

| | | | | |
|----------------------------------|----------------|----------------|---------------|--|
| Surveys and Investigations | \$ 14,850.00 | \$ 20,850.00 | \$ 6,000.00* | |
| SUB-TOTAL | \$5,073,810.00 | \$4,860,410.00 | \$ 213,400.00 | |

Less: Estimated Reimbursements:

| | | | | |
|---|----------------|----------------|---------------|--|
| (1) Appropriation No. 105, Agri- cultural Extension Branch | \$ 50,000.00 | \$ 50,000.00 | ..... |  |
| (2) Appropriation No. 109, Live Stock.. | 28,450.00 | 24,410.00 | \$ 4,040.00 | |
| (3) Appropriation No. 117, Schools of Agriculture | 47,700.00 | 47,700.00 | ..... |  |
| (4) Appropriation No. 168, Farm Economics Branch | 6,000.00 | 6,000.00 | ..... |  |
| (5) Appropriation No. 170, Provincial Civil Defence | 240,000.00 | 150,000.00 | 90,000.00 | |
| Total Reimbursements | \$ 372,150.00 | \$ 278,110.00 | \$ 94,040.00 | |
| TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT | \$4,701,660.00 | \$4,582,300.00 | \$ 119,360.00 | |

CAPITAL ACCOUNT

| | | | | |
|--|--------------|--------------|-------|--|
| 175. CONTROL OF AGRICULTURAL PESTS..... | \$ 25,000.00 | \$ 25,000.00 | | |
|--|--------------|--------------|-------|--|

| | | | | |
|--|--------------|--------------|--------------|--|
| 176. PURCHASE OF RESERVE SUPPLY OF SEED GRAIN | \$ 70,000.00 | \$ 60,000.00 | \$ 10,000.00 | |
|--|--------------|--------------|--------------|--|

| | | | | |
|--|--------------|--------------|-------|--|
| 190. AGRICULTURAL RELIEF—GENERAL: | \$ 25,000.00 | \$ 25,000.00 | | |
|--|--------------|--------------|-------|--|

IV.—AGRICULTURE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 191. | LAND UTILIZATION: | \$ 150,000.00 | \$ 147,000.00 | \$ 3,000.00 |
| 834. | COLONIZATION OF IRRIGATION DISTRICTS: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Colonization Manager (part) | \$ 300.00 | \$ 300.00 | ..... |
| | Clerk (part) | 486.00 | 936.00 | \$ 450.00* |
| | Extra Assistance | | 214.00 | 214.00* |
| | | \$ 786.00 | \$ 1,450.00 | \$ 664.00* |
| (b) | <i>Expenses—</i> | \$ 150.00 | \$ 300.00 | \$ 150.00* |
| | Total Appropriation No. 834 | \$ 936.00 | \$ 1,750.00 | \$ 814.00* |
| 841. | COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Colonization Managers (part) (2) | \$ 5,832.00 | \$ 5,832.00 | ..... |
| | Fieldmen (part) (2) | 4,640.00 | 4,260.00 | \$ 380.00 |
| | Clerks and Stenographers (part) (6)..... | 11,402.00 | 9,328.00 | 2,074.00 |
| | Extra Assistance | 2,046.00 | 1,740.00 | 306.00 |
| | | \$ 23,920.00 | \$ 21,160.00 | \$ 2,760.00 |
| (b) | <i>Expenses—</i> | | | |
| | Automobile | | \$ 2,800.00 | \$ 2,800.00* |
| | Automobile Expense | \$ 600.00 | 600.00 | ..... |
| | Equipment | 200.00 | 850.00 | 650.00* |
| | Printing, Stationery and Office Supplies | 700.00 | 700.00 | ..... |
| | Travelling Expenses | 2,430.00 | 2,700.00 | 270.00* |
| | General | 1,370.00 | 1,570.00 | 200.00* |
| | | \$ 5,300.00 | \$ 9,220.00 | \$ 3,920.00* |
| | Total Appropriation No. 841 | \$ 29,220.00 | \$ 30,380.00 | \$ 1,160.00* |
| 842. | ST. MARY AND MILK RIVERS DEVELOPMENT: | | | |
| (b) | <i>Expenses—</i> | | | |
| | (1) Consideration Payable on Water Agreements | \$ 10.00 | \$ 50.00 | \$ 40.00* |
| | (2) Grant to the St. Mary and Milk Rivers Development for Payment of Two years' Water Service..... | 5,000.00 | 20,000.00 | 15,000.00* |
| | (3) Payments for Crown, Municipal and Other Lands for Land Settlement Purposes, Expenditures for Im- provements and Removing Encum- brances from Colonization Man- ager Lands | 25,000.00 | 50,000.00 | 25,000.00* |
| | (4) Expenditures for Farming, Im- provements and For Removing Encumbrances from Damaged Lands | 5,000.00 | 10,000.00 | 5,000.00* |
| | Total Appropriation No. 842 | \$ 35,010.00 | \$ 80,050.00 | \$ 45,040.00* |

IV.—AGRICULTURE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 844. | CONSTRUCTION—Irrigation Water Supply, Drainage Projects, River Bank Protection Work and Flood Control: | \$ 606,135.00 | \$ 705,050.00 | \$ 98,915.00* |
| 846. | CONSTRUCTION ST. MARY AND MILK RIVERS DEVELOPMENT: | | | |
| (a) | Salaries— | \$ 4,680.00 | \$ 4,560.00 | \$ 120.00 |
| (b) | Expenses— | 550,000.00 | 459,600.00 | 90,400.00 |
| | Total Appropriation No. 846 | \$ 554,680.00 | \$ 464,160.00 | \$ 90,520.00 |
| 847. | COLONIZATION BOW RIVER DEVELOPMENT: | | | |
| (a) | Salaries— | | | |
| | Colonization Managers (part) (2) | \$ 3,888.00 | \$ 3,888.00 | ..... |
| | Fieldmen (part) (2) | 4,540.00 | 4,260.00 | \$ 280.00 |
| | Clerks and Stenographers (part) (6) | 7,432.00 | 6,716.00 | 716.00 |
| | Extra Assistance | 1,300.00 | 1,740.00 | 440.00* |
| | | \$ 17,160.00 | \$ 16,604.00 | \$ 556.00 |
| (b) | Expenses— | | | |
| | Automobile | \$ 1,800.00 | ..... | \$ 1,800.00 |
| | Automobile Expense | 500.00 | \$ 700.00 | 200.00* |
| | Equipment | 200.00 | 600.00 | 400.00* |
| | Printing, Stationery and Office Supplies | 300.00 | 400.00 | 100.00* |
| | Travelling Expenses | 1,000.00 | 1,500.00 | 500.00* |
| | General | 660.00 | 760.00 | 100.00* |
| | | \$ 4,460.00 | \$ 3,960.00 | \$ 500.00 |
| | Total Appropriation No. 847 | \$ 21,620.00 | \$ 20,564.00 | \$ 1,056.00 |
| 848. | CONSTRUCTION BOW RIVER DEVELOPMENT: | | | |
| (a) | Salaries— | \$ 4,980.00 | \$ 9,720.00 | \$ 4,740.00* |
| (b) | Expenses— | 420,000.00 | 468,400.00 | 48,400.00* |
| | Total Appropriation No. 848 | \$ 424,980.00 | \$ 478,120.00 | \$ 53,140.00* |
| 849. | BOW RIVER DEVELOPMENT: | | | |
| 1. | Consideration Payable on Water Agree- ments | \$ 10.00 | \$ 30.00 | \$ 20.00* |
| 2. | Grant to Bow River Development for Payment of Two Years' Water Service | 25,000.00 | 20,000.00 | 5,000.00 |
| 3. | Payments for Crown, Municipal and Other Land Settlement Purposes, Expenditures for Improvement and Removing Encum- brances from Colonization Manager Lands | 30,000.00 | 90,000.00 | 60,000.00* |
| 4. | Expenditures for Farming, Improvements and Removing Encumbrances from Dam- aged Lands | 1,000.00 | ..... | 1,000.00 |
| | Total Appropriation No. 849 | \$ 56,010.00 | \$ 110,030.00 | \$ 54,020.00* |
| | TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT | \$1,998,591.00 | \$2,147,104.00 | \$ 148,513.00* |

V.—ATTORNEY GENERAL'S DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 202. GENERAL ADMINISTRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Deputy Attorney General | \$ 16,000.00 | \$ 16,000.00 | ..... |
| | Assistant Deputy Attorney General | 10,860.00 | 10,860.00 | ..... |
| | Solicitors (8) | 61,920.00 | 57,170.00 | \$ 4,750.00 |
| | Psychologists and Sociologists (4) | 20,820.00 | 23,970.00 | 3,150.00* |
| | Administrative Accountant | 8,220.00 | 8,220.00 | ..... |
| | Clerks and Stenographers (68) | 217,770.00 | 207,980.00 | 9,790.00 |
| | Extra Assistance | 1,000.00 | 1,000.00 | ..... |
| | | <u>\$ 336,590.00</u> | <u>\$ 325,200.00</u> | <u>\$ 11,390.00</u> |
| (b) <i>Expenses</i> — | | | | |
| | Automobile | \$ 1,500.00 | \$ 2,400.00 | \$ 900.00* |
| | Equipment | 1,780.00 | 2,600.00 | 820.00* |
| | Postage | 4,500.00 | 4,000.00 | 500.00 |
| | Printing, Stationery and Office Supplies | 20,000.00 | 20,000.00 | ..... |
| | Prisoner's Gratuity Fund | 25,000.00 | 10,000.00 | 15,000.00 |
| | Telegrams and Telephones | 1,500.00 | 1,200.00 | 300.00 |
| | Travelling Expenses | 10,000.00 | 8,000.00 | 2,000.00 |
| | General | 2,730.00 | 2,500.00 | 230.00 |
| | | <u>\$ 67,010.00</u> | <u>\$ 50,700.00</u> | <u>\$ 16,310.00</u> |
| | Total Appropriation No. 202 | <u>\$ 403,600.00</u> | <u>\$ 375,900.00</u> | <u>\$ 27,700.00</u> |
| 203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | | \$ 510,190.00 | \$ 485,715.00 | \$ 24,475.00 |
| (b) <i>Expenses</i> — | | | | |
| | | 44,070.00 | 42,400.00 | 1,670.00 |
| | | <u>\$ 554,260.00</u> | <u>\$ 528,115.00</u> | <u>\$ 26,145.00</u> |
| | Calgary | \$ 146,525.00 | \$ 128,425.00 | \$ 18,100.00 |
| | Drumheller | 10,140.00 | 9,810.00 | 330.00 |
| | Edmonton | 175,930.00 | 173,280.00 | 2,650.00 |
| | Fort Macleod | 13,870.00 | 13,510.00 | 360.00 |
| | Grande Prairie | 25,560.00 | 24,650.00 | 910.00 |
| | Hanna | 9,070.00 | 11,935.00 | 2,865.00* |
| | Lethbridge | 39,835.00 | 38,975.00 | 860.00 |
| | Medicine Hat | 19,510.00 | 18,730.00 | 780.00 |
| | Peace River | 29,415.00 | 27,015.00 | 2,400.00 |
| | Red Deer | 35,380.00 | 34,045.00 | 1,335.00 |
| | Vegreville | 22,835.00 | 21,975.00 | 860.00 |
| | Wetaskiwin | 26,190.00 | 25,765.00 | 425.00 |
| | Total Appropriation No. 203 | <u>\$ 554,260.00</u> | <u>\$ 528,115.00</u> | <u>\$ 26,145.00</u> |
| 204. PROCESS ISSUERS | | | | |
| | | <u>\$ 1,700.00</u> | <u>\$ 1,700.00</u> | <u>.....</u> |
| 206. JUDGES OF THE DISTRICT COURTS: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Judges (12) | \$ 30,000.00 | \$ 30,000.00 | ..... |
| (b) <i>Expenses</i> — | | | | |
| | Telegrams and Telephones | \$ 3,500.00 | \$ 3,300.00 | \$ 200.00 |
| | General | 1,460.00 | 1,410.00 | 50.00 |
| | | <u>\$ 4,960.00</u> | <u>\$ 4,710.00</u> | <u>\$ 250.00</u> |
| | Total Appropriation No. 206 | <u>\$ 34,960.00</u> | <u>\$ 34,710.00</u> | <u>\$ 250.00</u> |

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 207. OFFICIAL COURT REPORTERS: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Reporters (32) | \$ 151,115.00 | \$ 144,405.00 | \$ 6,710.00 |
| | Stenographers (27) | 81,590.00 | 70,115.00 | 11,475.00 |
| | | \$ 232,705.00 | \$ 214,520.00 | \$ 18,185.00 |
| (b) <i>Expenses—</i> | | | | |
| | Equipment | \$ 6,580.00 | \$ 5,700.00 | \$ 880.00 |
| | Printing, Stationery and Office Supplies | 7,500.00 | 6,500.00 | 1,000.00 |
| | Stenographic Services | 7,500.00 | 8,500.00 | 1,000.00* |
| | Travelling Expenses | 9,000.00 | 7,000.00 | 2,000.00 |
| | General | 470.00 | 670.00 | 200.00* |
| | | \$ 31,050.00 | \$ 28,370.00 | \$ 2,680.00 |
| | Total Appropriation No. 207 | \$ 263,755.00 | \$ 242,890.00 | \$ 20,865.00 |
| 208. AGENTS OF THE ATTORNEY GENERAL: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Agents (14) | \$ 96,210.00 | \$ 87,295.00 | \$ 8,915.00 |
| | | \$ 96,210.00 | \$ 87,295.00 | \$ 8,915.00 |
| (b) <i>Expenses—</i> | | | | |
| | Fees | \$ 9,000.00 | \$ 10,000.00 | \$ 1,000.00* |
| | Telegrams and Telephones | 600.00 | 600.00 | ..... |
| | Travelling Expenses | 3,000.00 | 3,000.00 | ..... |
| | General | 580.00 | 400.00 | 180.00 |
| | | \$ 13,180.00 | \$ 14,000.00 | \$ 820.00* |
| | Total Appropriation No. 208 | \$ 109,390.00 | \$ 101,295.00 | \$ 8,095.00 |
| 209. WITNESSES, JURORS AND INTERPRETERS | | | | |
| | | \$ 65,100.00 | \$ 35,100.00 | \$ 30,000.00 |
| 210. CORONERS' INQUESTS AND INVESTIGATIONS: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Chief Coroner | \$ 8,220.00 | \$ 8,010.00 | \$ 210.00 |
| (b) <i>Expenses—</i> | | | | |
| | Fees | \$ 38,000.00 | \$ 35,000.00 | \$ 3,000.00 |
| | Freight, Express and Cartage | 1,500.00 | 800.00 | 700.00 |
| | Rentals | 1,000.00 | 1,000.00 | ..... |
| | Travelling Expenses | 5,000.00 | 5,500.00 | 500.00* |
| | General | 600.00 | 550.00 | 50.00 |
| | | \$ 46,100.00 | \$ 42,850.00 | \$ 3,250.00 |
| | Total Appropriation No. 210 | \$ 54,320.00 | \$ 50,860.00 | \$ 3,460.00 |
| 211. INCIDENTAL JUSTICE: | | | | |
| (b) <i>Expenses—</i> | | | | |
| | Fees | \$ 24,000.00 | \$ 17,000.00 | \$ 7,000.00 |
| | Travelling Expenses | 2,000.00 | 2,000.00 | ..... |
| | General | 900.00 | 700.00 | 200.00 |
| | Total Appropriation No. 211 | \$ 26,900.00 | \$ 19,700.00 | \$ 7,200.00 |

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 212. | LAW LIBRARIES | \$ 17,000.00 | \$ 15,500.00 | \$ 1,500.00 |
| 213. | PUBLIC DEFENCE | \$ 14,000.00 | \$ 9,000.00 | \$ 5,000.00 |
| 214. | POLICE MAGISTRATES: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Magistrates (55) | \$ 217,585.00 | \$ 191,615.00 | \$ 25,970.00 |
| | Clerks and Stenographers (37) | 117,490.00 | 102,140.00 | 15,350.00 |
| | | \$ 335,075.00 | \$ 293,755.00 | \$ 41,320.00 |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 6,880.00 | \$ 2,480.00 | \$ 4,400.00 |
| | Fees | 12,000.00 | 12,000.00 | ..... |
| | Postage | 1,700.00 | 1,700.00 | ..... |
| | Printing, Stationery and Office Supplies | 5,000.00 | 4,500.00 | 500.00 |
| | Travelling Expenses | 20,000.00 | 16,000.00 | 4,000.00 |
| | General | 1,950.00 | 1,750.00 | 200.00 |
| | | \$ 47,530.00 | \$ 38,430.00 | \$ 9,100.00 |
| | Total Appropriation No. 214 | \$ 382,605.00 | \$ 332,185.00 | \$ 50,420.00 |
| 215. | LAND TITLES OFFICE, EDMONTON: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Registrar | \$ 10,380.00 | \$ 10,380.00 | ..... |
| | Deputy Registrars (4) | 29,985.00 | 29,100.00 | \$ 885.00 |
| | Surveyors (5) | 28,230.00 | 28,010.00 | 220.00 |
| | Clerks and Stenographers (111) | 387,675.00 | 358,500.00 | 29,175.00 |
| | Extra Assistance | 3,860.00 | 780.00 | 3,080.00 |
| | | \$ 460,130.00 | \$ 426,770.00 | \$ 33,360.00 |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 1,460.00 | \$ 2,010.00 | \$ 550.00* |
| | Postage | 7,000.00 | 7,000.00 | ..... |
| | Printing, Stationery and Office Supplies | 20,000.00 | 17,000.00 | 3,000.00 |
| | Repairs and Replacements | 1,500.00 | 1,500.00 | ..... |
| | General | 260.00 | 260.00 | ..... |
| | | \$ 30,220.00 | \$ 27,770.00 | \$ 2,450.00 |
| | Total Appropriation No. 215 | \$ 490,350.00 | \$ 454,540.00 | \$ 35,810.00 |
| 216. | LAND TITLES OFFICE, CALGARY: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Registrar | \$ 10,380.00 | \$ 10,380.00 | ..... |
| | Deputy Registrars (2) | 14,100.00 | 13,920.00 | \$ 180.00 |
| | Surveyor | 7,320.00 | 6,990.00 | 330.00 |
| | Clerks and Stenographers (79) | 272,210.00 | 228,165.00 | 43,845.00 |
| | | \$ 303,810.00 | \$ 259,455.00 | \$ 44,355.00 |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 1,840.00 | \$ 1,700.00 | \$ 140.00 |
| | Postage | 4,500.00 | 4,000.00 | 500.00 |
| | Printing, Stationery and Office Supplies | 14,000.00 | 13,500.00 | 500.00 |
| | General | 1,900.00 | 1,720.00 | 180.00 |
| | | \$ 22,240.00 | \$ 20,920.00 | \$ 1,320.00 |
| | Total Appropriation No. 216 | \$ 326,050.00 | \$ 280,375.00 | \$ 45,675.00 |

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 217. | CONTINGENCIES | \$ 2,000.00 | \$ 2,000.00 | ..... |
| 220. | ROYAL CANADIAN MOUNTED POLICE: | | | |
| | (b) <i>Expenses—</i> | | | |
| | Annual Instalment to Government of Canada | \$1,614,025.00 | \$1,422,579.00 | \$ 191,446.00 |
| | Additional Detachment | 2,000.00 | 2,000.00 | ..... |
| | Transportation of Prisoners | 10,000.00 | 10,000.00 | ..... |
| | Total Appropriation No. 220 | \$1,626,025.00 | \$1,434,579.00 | \$ 191,446.00 |
| 221. | PAYMENT OF FINES UNDER THE GOV- ERNMENT LIQUOR CONTROL ACT OF ALBERTA | \$ 160,000.00 | \$ 150,000.00 | \$ 10,000.00 |
| 222. | COMMITTAL OF THE MENTALLY INCOMPETENT: | | | |
| | (b) <i>Expenses—</i> | | | |
| | Medical Services | \$ 5,500.00 | \$ 5,500.00 | ..... |
| | Travelling Expenses | 200.00 | 200.00 | ..... |
| | General | 150.00 | 150.00 | ..... |
| | Total Appropriation No. 222 | \$ 5,850.00 | \$ 5,850.00 | ..... |
| 223. | DEBTORS' ASSISTANCE BOARD: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Board Member | \$ 6,040.00 | \$ 5,780.00 | \$ 260.00 |
| | Clerks and Stenographers (3) | 12,330.00 | 16,410.00 | 4,080.00* |
| | | \$ 18,370.00 | \$ 22,190.00 | \$ 3,820.00* |
| | (b) <i>Expenses—</i> | \$ 1,240.00 | \$ 1,090.00 | \$ 150.00 |
| | Total Appropriation No. 223 | \$ 19,610.00 | \$ 23,280.00 | \$ 3,670.00* |
| 227. | OFFICE OF THE PUBLIC TRUSTEE: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Public Trustee | \$ 9,900.00 | \$ 9,420.00 | \$ 480.00 |
| | Deputy Public Trustees (5) | 34,250.00 | 33,500.00 | 750.00 |
| | Solicitors (5) | 29,955.00 | 28,575.00 | 1,380.00 |
| | Clerks and Stenographers (77) | 255,600.00 | 225,315.00 | 30,285.00 |
| | | \$ 329,705.00 | \$ 296,810.00 | \$ 32,895.00 |
| | (b) <i>Expenses—</i> | | | |
| | Equipment | \$ 1,530.00 | \$ 1,740.00 | \$ 210.00* |
| | Postage | 5,500.00 | 4,700.00 | 800.00 |
| | Printing, Stationery and Office Supplies | 9,000.00 | 8,500.00 | 500.00 |
| | General | 1,200.00 | 1,250.00 | 50.00* |
| | | \$ 17,230.00 | \$ 16,190.00 | \$ 1,040.00 |
| | Total Appropriation No. 227 | \$ 346,935.00 | \$ 313,000.00 | \$ 33,935.00 |

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---|---|---|--------------------------|
| 232. | PROVINCIAL GAOL, FORT SASKATCHEWAN —ADMINISTRATION: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Warden | \$ 7,500.00 | \$ 7,860.00 | \$ 360.00* |
| | Deputy Warden | 5,940.00 | 6,240.00 | 300.00* |
| | Clerical Staff (4) | 17,250.00 | 16,660.00 | 590.00 |
| | Guards (60) | 229,045.00 | 227,950.00 | 1,095.00 |
| | Wardresses (19) | 67,610.00 | 57,280.00 | 10,330.00 |
| | Miscellaneous Staff (16) | 73,430.00 | 68,250.00 | 5,180.00 |
| | Extra Assistance | 4,500.00 | 4,500.00 | ..... |
| | | \$ 405,275.00 | \$ 388,740.00 | \$ 16,535.00 |
| (b) | <i>Expenses—</i> | | | |
| | Automobiles | | \$ 2,600.00 | \$ 2,600.00* |
| | Automobile Expense | \$ 3,550.00 | 3,900.00 | 350.00* |
| | Board | 100,000.00 | 100,000.00 | ..... |
| | Clothing | 27,000.00 | 30,000.00 | 3,000.00* |
| | Farm and Stock Supplies | 6,800.00 | 6,500.00 | 300.00 |
| | Laundry and Cleaning | 9,000.00 | 9,000.00 | ..... |
| | License Plate Materials | 150,000.00 | 85,000.00 | 65,000.00 |
| | Machinery and Implements | 4,300.00 | 475.00 | 3,825.00 |
| | Medical Services and Supplies | 14,500.00 | 14,000.00 | 500.00 |
| | Miscellaneous Supplies | 9,100.00 | 9,700.00 | 600.00* |
| | Repairs and Replacements | 10,000.00 | 8,000.00 | 2,000.00 |
| | Smokers' Supplies | 8,000.00 | 8,000.00 | ..... |
| | Transportation of Prisoners | 6,500.00 | 6,000.00 | 500.00 |
| | General | 3,450.00 | 3,750.00 | 300.00* |
| | | \$ 352,200.00 | \$ 286,925.00 | \$ 65,275.00 |
| | Total Appropriation No. 232 | \$ 757,475.00 | \$ 675,665.00 | \$ 81,810.00 |

233. PROVINCIAL GAOL, LETHBRIDGE —ADMINISTRATION:

| | | | | |
|-----|-------------------------------------|---------------|---------------|--------------|
| (a) | <i>Salaries—</i> | | | |
| | Warden | \$ 6,540.00 | \$ 7,860.00 | \$ 1,320.00* |
| | Deputy Warden | 5,700.00 | 6,240.00 | 540.00* |
| | Clerical Staff (3) | 14,040.00 | 13,695.00 | 345.00 |
| | Guards (41) | 154,955.00 | 157,495.00 | 2,540.00* |
| | Miscellaneous Staff (17) | 74,805.00 | 72,965.00 | 1,840.00 |
| | Extra Assistance | 4,000.00 | 4,000.00 | ..... |
| | | \$ 260,040.00 | \$ 262,255.00 | \$ 2,215.00* |
| (b) | <i>Expenses—</i> | | | |
| | Automobile | \$ 1,600.00 | \$ 4,100.00 | \$ 2,500.00* |
| | Automobile Expense | 4,200.00 | 4,700.00 | 500.00* |
| | Board | 40,000.00 | 35,000.00 | 5,000.00 |
| | Clothing | 15,000.00 | 13,000.00 | 2,000.00 |
| | Farm and Stock Supplies | 20,050.00 | 16,000.00 | 4,050.00 |
| | Laundry and Cleaning | 6,000.00 | 4,400.00 | 1,600.00 |
| | Livestock | 900.00 | 1,400.00 | 500.00* |
| | Machinery and Implements | 4,450.00 | 410.00 | 4,040.00 |
| | Materials | 2,000.00 | 4,000.00 | 2,000.00* |
| | Medical Services and Supplies | 11,000.00 | 11,000.00 | ..... |
| | Miscellaneous Supplies | 4,600.00 | 4,100.00 | 500.00 |
| | Repairs and Replacements | 6,000.00 | 6,000.00 | ..... |
| | Smokers' Supplies | 4,000.00 | 4,000.00 | ..... |
| | Transportation of Prisoners | 3,500.00 | 3,500.00 | ..... |
| | Water, Rentals and Taxes | 1,650.00 | 1,450.00 | 200.00 |
| | General | 4,580.00 | 3,380.00 | 1,200.00 |
| | | \$ 129,530.00 | \$ 116,440.00 | \$ 13,090.00 |
| | Total Appropriation No. 233 | \$ 389,570.00 | \$ 378,695.00 | \$ 10,875.00 |

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 234. | PROVINCIAL INSTITUTION, BOWDEN: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Superintendent | \$ 6,840.00 | \$ 7,860.00 | \$ 1,020.00* |
| | Clerical Staff (6) | 25,170.00 | 20,625.00 | 4,545.00 |
| | Supervisors (44) | 173,560.00 | 173,245.00 | 315.00 |
| | Miscellaneous Staff (26) | 113,235.00 | 102,745.00 | 10,490.00 |
| | | <u>\$ 318,805.00</u> | <u>\$ 304,475.00</u> | <u>\$ 14,330.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Automobiles | \$ 4,000.00 | ..... | \$ 4,000.00 |
| | Automobile Expense | 5,100.00 | \$ 4,800.00 | 300.00 |
| | Board | 60,000.00 | 62,000.00 | 2,000.00* |
| | Clothing | 15,000.00 | 15,000.00 | ..... |
| | Equipment | 2,730.00 | 870.00 | 1,860.00 |
| | Farm and Stock Supplies | 6,500.00 | 7,500.00 | 1,000.00* |
| | Laundry and Cleaning | 6,500.00 | 6,500.00 | ..... |
| | Livestock | 500.00 | 500.00 | ..... |
| | Machinery and Implements ..... | ..... | 300.00 | 300.00* |
| | Materials | 20,000.00 | 15,000.00 | 5,000.00 |
| | Medical Services and Supplies | 3,100.00 | 2,650.00 | 450.00 |
| | Miscellaneous Supplies | 7,100.00 | 7,600.00 | 500.00* |
| | Rates, Rentals and Insurance | 2,000.00 | 2,000.00 | ..... |
| | Repairs and Replacements | 5,000.00 | 5,000.00 | ..... |
| | Smokers' Supplies | 3,000.00 | 3,000.00 | ..... |
| | Teaching Supplies | 1,500.00 | 1,500.00 | ..... |
| | General | 3,250.00 | 3,300.00 | 50.00* |
| | | <u>\$ 145,280.00</u> | <u>\$ 137,520.00</u> | <u>\$ 7,760.00</u> |
| | Total Appropriation No. 234 | <u>\$ 464,085.00</u> | <u>\$ 441,995.00</u> | <u>\$ 22,090.00</u> |
| 235. | JUVENILE OFFENDERS' BRANCH: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Superintendent | \$ 7,860.00 | \$ 7,860.00 | ..... |
| | Judges (4) | 29,295.00 | 22,800.00 | \$ 6,495.00 |
| | Probation Officers (19) | 92,875.00 | 83,115.00 | 9,760.00 |
| | Clerks and Stenographers (20) | 59,390.00 | 53,140.00 | 6,250.00 |
| | | <u>\$ 189,420.00</u> | <u>\$ 166,915.00</u> | <u>\$ 22,505.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Allowances | \$ 6,000.00 | \$ 4,500.00 | \$ 1,500.00 |
| | Automobiles | 4,600.00 | 3,750.00 | 850.00 |
| | Automobile Expense | 7,300.00 | 7,200.00 | 100.00 |
| | Board | 25,000.00 | 35,000.00 | 10,000.00* |
| | Clothing | 5,500.00 | 5,500.00 | ..... |
| | Equipment | 1,000.00 | 970.00 | 30.00 |
| | Medical Services and Supplies | 6,200.00 | 5,500.00 | 700.00 |
| | Printing, Stationery and Office Supplies | 3,500.00 | 2,000.00 | 1,500.00 |
| | Special Services | 49,000.00 | 46,000.00 | 3,000.00 |
| | Travelling Expenses | 7,000.00 | 7,000.00 | ..... |
| | General | 3,850.00 | 3,050.00 | 800.00 |
| | | <u>\$ 118,950.00</u> | <u>\$ 120,470.00</u> | <u>\$ 1,520.00*</u> |
| | Total Appropriation No. 235 | <u>\$ 308,370.00</u> | <u>\$ 287,385.00</u> | <u>\$ 20,985.00</u> |
| 236. | INSPECTION SERVICE BRANCH: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Inspectors (39) | \$ 186,620.00 | \$ 142,015.00 | \$ 44,605.00 |
| | Clerks and Stenographers (8) | 21,470.00 | 15,530.00 | 5,940.00 |
| | | <u>\$ 208,090.00</u> | <u>\$ 157,545.00</u> | <u>\$ 50,545.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Automobile Expense | \$ 1,080.00 | \$ 1,100.00 | \$ 20.00* |
| | Clothing | 4,250.00 | 2,590.00 | 1,660.00 |
| | Equipment | 500.00 | 400.00 | 100.00 |
| | Printing, Stationery and Office Supplies | 2,400.00 | 2,200.00 | 200.00 |
| | Repairs and Replacements | 5,000.00 | 5,000.00 | ..... |
| | Travelling Expenses | 85,000.00 | 65,000.00 | 20,000.00 |
| | General | 3,180.00 | 2,980.00 | 200.00 |
| | | <u>\$ 101,410.00</u> | <u>\$ 79,270.00</u> | <u>\$ 22,140.00</u> |
| | Total Appropriation No. 236 | <u>\$ 309,500.00</u> | <u>\$ 236,815.00</u> | <u>\$ 72,685.00</u> |

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 237. | BELMONT REHABILITATION CENTRE: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Superintendent | \$ 7,860.00 | \$ 7,520.00 | \$ 340.00 |
| | Clerical Staff (3) | 13,410.00 | 13,050.00 | 360.00 |
| | Supervisors (39) | 143,560.00 | 134,880.00 | 8,680.00 |
| | Miscellaneous Staff (8) | 35,680.00 | 30,250.00 | 5,430.00 |
| | | <u>\$ 200,510.00</u> | <u>\$ 185,700.00</u> | <u>\$ 14,810.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Automobile Expense | \$ 2,100.00 | \$ 2,300.00 | \$ 200.00* |
| | Board | 25,000.00 | 30,000.00 | 5,000.00* |
| | Clothing | 9,000.00 | 10,000.00 | 1,000.00* |
| | Farm and Stock Supplies | 5,000.00 | 2,000.00 | 3,000.00 |
| | Laundry and Cleaning | 4,000.00 | 3,500.00 | 500.00 |
| | Materials | 2,500.00 | 5,000.00 | 2,500.00* |
| | Medical Services and Supplies | 8,000.00 | 8,000.00 | |
| | Miscellaneous Supplies | 2,800.00 | 1,500.00 | 1,300.00 |
| | Printing, Stationery and Office Supplies | 500.00 | 500.00 | |
| | Repairs and Replacements | 600.00 | 1,000.00 | 400.00* |
| | Smokers' Supplies | 1,700.00 | 2,000.00 | 300.00* |
| | General | 3,900.00 | 5,300.00 | 1,400.00* |
| | | <u>\$ 65,100.00</u> | <u>\$ 71,100.00</u> | <u>\$ 6,000.00*</u> |
| | Total Appropriation No. 237 | <u>\$ 265,610.00</u> | <u>\$ 256,800.00</u> | <u>\$ 8,810.00</u> |
| 238. | ADULT PROBATION BRANCH: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Probation Officers (19) | \$ 89,105.00 | \$ 74,455.00 | \$ 14,650.00 |
| | Stenographers (6) | 16,450.00 | 12,760.00 | 3,690.00 |
| | | <u>\$ 105,555.00</u> | <u>\$ 87,215.00</u> | <u>\$ 18,340.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Automobiles | \$ 10,900.00 | \$ 4,100.00 | \$ 6,800.00 |
| | Automobile Expense | 8,410.00 | 6,200.00 | 2,210.00 |
| | Travelling Expenses | 2,500.00 | 2,000.00 | 500.00 |
| | General | 2,250.00 | 1,910.00 | 340.00 |
| | | <u>\$ 24,060.00</u> | <u>\$ 14,210.00</u> | <u>\$ 9,850.00</u> |
| | Total Appropriation No. 238 | <u>\$ 129,615.00</u> | <u>\$ 101,425.00</u> | <u>\$ 28,190.00</u> |
| 239. | PROVINCIAL GAOL, CALGARY | | | |
| | —ADMINISTRATION: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Warden | \$ 7,860.00 | \$ 7,860.00 | |
| | Deputy Warden | 5,320.00 | 4,980.00 | \$ 340.00 |
| | Clerical Staff (3) | 12,345.00 | 14,460.00 | 2,115.00* |
| | Guards (46) | 162,535.00 | 108,790.00 | 53,745.00 |
| | Miscellaneous Staff (8) | 32,970.00 | 15,270.00 | 17,700.00 |
| | | <u>\$ 221,030.00</u> | <u>\$ 151,360.00</u> | <u>\$ 69,670.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Automobiles | \$ 4,700.00 | \$ 5,400.00 | \$ 700.00* |
| | Automobile Expense | 5,800.00 | 5,750.00 | 50.00 |
| | Board | 50,000.00 | 30,000.00 | 20,000.00 |
| | Clothing | 20,000.00 | 15,000.00 | 5,000.00 |
| | Farm and Stock Supplies | 4,700.00 | 6,000.00 | 1,300.00* |
| | Laundry and Cleaning | 4,500.00 | 3,000.00 | 1,500.00 |
| | Livestock | 5,000.00 | 1,000.00 | 4,000.00 |
| | Medical Services and Supplies | 10,500.00 | 8,000.00 | 2,500.00 |
| | Miscellaneous Supplies | 7,550.00 | 4,750.00 | 2,800.00 |
| | Rates, Rentals and Insurance | 1,600.00 | 2,000.00 | 400.00* |
| | Repairs and Replacements | 5,000.00 | 3,000.00 | 2,000.00 |
| | Smokers' Supplies | 4,000.00 | 2,000.00 | 2,000.00 |
| | Transportation of Prisoners | 1,000.00 | 600.00 | 400.00 |
| | General | 1,610.00 | 3,790.00 | 2,180.00* |
| | | <u>\$ 125,960.00</u> | <u>\$ 90,290.00</u> | <u>\$ 35,670.00</u> |
| | Total Appropriation No. 239 | <u>\$ 346,990.00</u> | <u>\$ 241,650.00</u> | <u>\$ 105,340.00</u> |

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 240. | THE SECURITIES ACT: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Chairman | \$ 10,860.00 | \$ 10,860.00 | ..... |
| | Clerks and Stenographers (11) | 53,660.00 | 49,340.00 | \$ 4,320.00 |
| | | \$ 64,520.00 | \$ 60,200.00 | \$ 4,320.00 |
| (b) | <i>Expenses—</i> | | | |
| | Printing, Stationery and Office Supplies | \$ 1,000.00 | \$ 1,500.00 | \$ 500.00* |
| | Telegrams, Telephones and Postage | 1,100.00 | 1,100.00 | ..... |
| | Travelling Expenses | 5,000.00 | 5,000.00 | ..... |
| | General | 950.00 | 670.00 | 280.00 |
| | | \$ 8,050.00 | \$ 8,270.00 | \$ 220.00* |
| | Total Appropriation No. 240 | \$ 72,570.00 | \$ 68,470.00 | \$ 4,100.00 |
| 241. | THE BELMONT HOSTEL: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Supervisor | \$ 5,440.00 | \$ 5,200.00 | \$ 240.00 |
| | Miscellaneous Staff (4) | 13,480.00 | 10,100.00 | 3,380.00 |
| | Extra Assistance | 300.00 | ..... | 300.00 |
| | | \$ 19,220.00 | \$ 15,300.00 | \$ 3,920.00 |
| (b) | <i>Expenses—</i> | | | |
| | Automobile ..... | ..... | \$ 1,550.00 | \$ 1,550.00* |
| | Board | \$ 4,500.00 | 5,000.00 | 500.00* |
| | General | 1,270.00 | 1,160.00 | 110.00 |
| | | \$ 5,770.00 | \$ 7,710.00 | \$ 1,940.00* |
| | Total Appropriation No. 241 | \$ 24,990.00 | \$ 23,010.00 | \$ 1,980.00 |
| 242. | MUNICIPAL POLICE TRAINING COURSE: | \$ 20,000.00 | \$ 20,000.00 | ..... |
| 243. | ALBERTA INSTITUTION FOR GIRLS: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Superintendent | \$ 5,360.00 | \$ 5,120.00 | \$ 240.00 |
| | Clerical Staff | 3,600.00 | 3,460.00 | 140.00 |
| | Supervisors (24) | 73,775.00 | 48,955.00 | 24,820.00 |
| | Miscellaneous Staff (11) | 41,685.00 | 27,595.00 | 14,090.00 |
| | | \$ 124,420.00 | \$ 85,130.00 | \$ 39,290.00 |
| (b) | <i>Expenses—</i> | | | |
| | Automobile Expense | \$ 1,000.00 | \$ 760.00 | \$ 240.00 |
| | Board | 15,000.00 | 15,000.00 | ..... |
| | Clothing | 3,500.00 | 4,000.00 | 500.00* |
| | Equipment | 1,000.00 | ..... | 1,000.00 |
| | Laundry and Cleaning | 3,000.00 | 1,500.00 | 1,500.00 |
| | Materials | 1,200.00 | ..... | 1,200.00 |
| | Medical Services and Supplies | 1,000.00 | 1,000.00 | ..... |
| | Miscellaneous Supplies | 4,150.00 | 2,650.00 | 1,500.00 |
| | Rates Rentals and Insurance | 1,050.00 | 1,000.00 | 50.00 |
| | General | 1,580.00 | 3,210.00 | 1,630.00* |
| | | \$ 32,480.00 | \$ 29,120.00 | \$ 3,360.00 |
| | Total Appropriation No. 243 | \$ 156,900.00 | \$ 114,250.00 | \$ 42,650.00 |
| TOTAL: ATTORNEY GENERAL'S DEPART- MENT, INCOME ACCOUNT | | \$8,159,085.00 | \$7,256,739.00 | \$ 893,346.00 |

VI.—EDUCATION DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 301. MINISTER'S OFFICE: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Minister | \$ 11,000.00 | \$ 10,000.00 | \$ 1,000.00 |
| | Secretary | 4,140.00 | 4,140.00 | ..... |
| | | <u>\$ 15,140.00</u> | <u>\$ 14,140.00</u> | <u>\$ 1,000.00</u> |
| (b) <i>Expenses</i> — | | | | |
| | | \$ 5,110.00 | \$ 2,010.00 | \$ 3,100.00 |
| | Total Appropriation No. 301 | <u>\$ 20,250.00</u> | <u>\$ 16,150.00</u> | <u>\$ 4,100.00</u> |
| 302. GENERAL ADMINISTRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Deputy Minister | \$ 12,050.00 | \$ 11,660.00 | \$ 390.00 |
| | Assistant Deputy Minister ..... | ..... | 7,860.00 | 7,860.00* |
| | Administrative Accountant | 7,860.00 | 7,620.00 | 240.00 |
| | Clerks and Stenographers (19) | 58,740.00 | 58,610.00 | 130.00 |
| | | <u>\$ 78,650.00</u> | <u>\$ 85,750.00</u> | <u>\$ 7,100.00*</u> |
| (b) <i>Expenses</i> — | | | | |
| | Equipment | \$ 1,460.00 | \$ 3,900.00 | \$ 2,440.00* |
| | Postage | 1,700.00 | ..... | 1,700.00 |
| | Printing, Stationery and Office Supplies | 26,800.00 | 23,450.00 | 3,350.00 |
| | Travelling Expenses | 1,600.00 | 1,600.00 | ..... |
| | Wages | 1,000.00 | 1,000.00 | ..... |
| | General | 3,650.00 | 3,650.00 | ..... |
| | | <u>\$ 36,210.00</u> | <u>\$ 33,600.00</u> | <u>\$ 2,610.00</u> |
| | Total Appropriation No. 302 | <u>\$ 114,860.00</u> | <u>\$ 119,350.00</u> | <u>\$ 4,490.00*</u> |
| 303. GRANTS TO SCHOOLS: | | | | |
| | 1. Operational Grants | \$46,000,000.00 | \$41,000,000.00 | \$5,000,000.00 |
| | 2. School Buildings Assistance Grants | 10,700,000.00 | 13,000,000.00 | 2,300,000.00* |
| | Total Appropriation No. 303 | <u>\$56,700,000.00</u> | <u>\$54,000,000.00</u> | <u>\$2,700,000.00</u> |
| 304. TEACHER EDUCATION AND STUDENT AID: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Co-ordinator | \$ 8,790.00 | \$ 8,580.00 | \$ 210.00 |
| | Clerks and Stenographer (3) | 7,300.00 | 3,450.00 | 3,850.00 |
| | | <u>\$ 16,090.00</u> | <u>\$ 12,030.00</u> | <u>\$ 4,060.00</u> |
| (b) <i>Expenses</i> — | | | | |
| | Postage | \$ 1,500.00 | ..... | \$ 1,500.00 |
| | Printing, Stationery and Office Supplies | 2,600.00 | \$ 1,300.00 | 1,300.00 |
| | Scholarships, Grants and Bursaries | 936,500.00 | 910,000.00 | 26,500.00 |
| | Travelling Expenses | 1,800.00 | 1,800.00 | ..... |
| | General | 1,040.00 | 300.00 | 740.00 |
| | | <u>\$ 943,440.00</u> | <u>\$ 913,400.00</u> | <u>\$ 30,040.00</u> |
| | Total Appropriation No. 304 | <u>\$ 959,530.00</u> | <u>\$ 925,430.00</u> | <u>\$ 34,100.00</u> |

VI.—EDUCATION DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 305. | UNIVERSITY OF ALBERTA (Including Statutory Grants): | | | |
| 1. | Administration Grants | \$6,000,000.00 | \$3,947,000.00 | \$2,053,000.00 |
| 2. | Special Services and Research Fund | 50,000.00 | 50,000.00 | ..... |
| | Total Appropriation No. 305 | \$6,050,000.00 | \$3,997,000.00 | \$2,053,000.00 |
| 306. | SUMMER SCHOOLS: | | | |
| 1. | Red Deer Grade XII Summer School | \$ 9,420.00 | \$ 8,900.00 | \$ 520.00 |
| 2. | Summer School for Teachers | 19,500.00 | 6,000.00 | 13,500.00 |
| | Total Appropriation No. 306 | \$ 28,920.00 | \$ 14,900.00 | \$ 14,020.00 |
| 307. | AUDIO VISUAL EDUCATION: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Supervisor | \$ 6,240.00 | \$ 6,240.00 | ..... |
| | Clerks and Stenographers (13) | 33,660.00 | 32,950.00 | \$ 710.00 |
| | | \$ 39,900.00 | \$ 39,190.00 | \$ 710.00 |
| (b) | <i>Expenses—</i> | | | |
| | Cinema and Photographic Supplies | \$ 10,000.00 | \$ 6,350.00 | \$ 3,650.00 |
| | Insurance | 450.00 | 450.00 | ..... |
| | Postage | 7,500.00 | ..... | 7,500.00 |
| | Printing, Stationery and Office Supplies | 5,800.00 | 5,000.00 | 800.00 |
| | General | 3,750.00 | 4,450.00 | 700.00* |
| | | \$ 27,500.00 | \$ 16,250.00 | \$ 11,250.00 |
| | Total Appropriation No. 307 | \$ 67,400.00 | \$ 55,440.00 | \$ 11,960.00 |
| 308. | GUIDANCE: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Supervisor | \$ 8,220.00 | \$ 8,220.00 | ..... |
| | Assistant Supervisor | 6,740.00 | 6,440.00 | \$ 300.00 |
| | Clerk and Stenographer | 5,350.00 | 5,820.00 | 470.00* |
| | | \$ 20,310.00 | \$ 20,480.00 | \$ 170.00* |
| (b) | <i>Expenses—</i> | | | |
| | Printing, Stationery and Office Supplies | \$ 3,200.00 | \$ 3,200.00 | ..... |
| | Travelling Expenses | 2,500.00 | 2,500.00 | ..... |
| | General | 600.00 | 400.00 | \$ 200.00 |
| | | \$ 6,300.00 | \$ 6,100.00 | \$ 200.00 |
| | Total Appropriation No. 308 | \$ 26,610.00 | \$ 26,580.00 | \$ 30.00 |
| 309. | RADIO BROADCASTING: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Supervisor | \$ 6,540.00 | \$ 6,540.00 | ..... |
| | Assistant Supervisor | 5,360.00 | 4,900.00 | \$ 460.00 |
| | Clerk and Stenographer | 5,820.00 | 5,650.00 | 170.00 |
| | | \$ 17,720.00 | \$ 17,090.00 | \$ 630.00 |
| (b) | <i>Expenses—</i> | | | |
| | Printing, Stationery and Office Supplies | \$ 8,660.00 | \$ 9,470.00 | \$ 810.00* |
| | Radio Broadcasts | 15,600.00 | 13,400.00 | 2,200.00 |
| | Travelling Expenses | 400.00 | 400.00 | ..... |
| | General | 1,200.00 | 150.00 | 1,050.00 |
| | | \$ 25,860.00 | \$ 23,420.00 | \$ 2,440.00 |
| | Total Appropriation No. 309 | \$ 43,580.00 | \$ 40,510.00 | \$ 3,070.00 |

VI.—EDUCATION DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 310. PREPARATION AND REVISION OF COURSES OF STUDIES: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Directors of Curriculum (4) | \$ 34,710.00 | \$ 34,710.00 | ..... |
| | Editor | 4,920.00 | 4,680.00 | \$ 240.00 |
| | Librarian (part) | 1,880.00 | 1,820.00 | 60.00 |
| | Clerks and Stenographers (7) | 21,330.00 | 22,150.00 | 820.00* |
| | | \$ 62,840.00 | \$ 63,360.00 | \$ 520.00* |
| (b) <i>Expenses</i> — | | | | |
| | Fees and Expenses of Members of Curriculum Committee | \$ 13,500.00 | \$ 12,500.00 | \$ 1,000.00 |
| | Printing, Stationery and Office Supplies | 26,300.00 | 39,000.00 | 12,700.00* |
| | Travelling Expenses | 2,500.00 | 2,500.00 | ..... |
| | General | 2,020.00 | 1,025.00 | 995.00 |
| | | \$ 44,320.00 | \$ 55,025.00 | \$ 10,705.00* |
| | Total Appropriation No. 310 | \$ 107,160.00 | \$ 118,385.00 | \$ 11,225.00* |
| 311. REGISTRAR'S OFFICE: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Registrar | \$ 8,430.00 | \$ 8,220.00 | \$ 210.00 |
| | Assistant Registrar | 5,940.00 | 5,900.00 | 40.00 |
| | Clerks and Stenographers (9) | 24,810.00 | 25,690.00 | 880.00* |
| | | \$ 39,180.00 | \$ 39,810.00 | \$ 630.00* |
| (b) <i>Expenses</i> — | | | | |
| | Board of Teacher Education | \$ 370.00 | \$ 370.00 | ..... |
| | Postage | 500.00 | ..... | \$ 500.00 |
| | Printing, Stationery and Office Supplies | 2,000.00 | 2,000.00 | ..... |
| | Travelling Expenses | 300.00 | 300.00 | ..... |
| | General | 430.00 | 450.00 | 20.00* |
| | | \$ 3,600.00 | \$ 3,120.00 | \$ 480.00 |
| | Total Appropriation No. 311 | \$ 42,780.00 | \$ 42,930.00 | \$ 150.00* |
| 312. INSTITUTE OF TECHNOLOGY AT CALGARY: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Principal | \$ 9,900.00 | \$ 9,900.00 | ..... |
| | Instructors (144) | 786,380.00 | 725,340.00 | \$ 61,040.00 |
| | Part Time Instructors | 126,170.00 | 74,690.00 | 51,480.00 |
| | Administrative Staff (52) | 180,550.00 | 144,950.00 | 35,600.00 |
| | | \$1,103,000.00 | \$ 954,880.00 | \$ 148,120.00 |
| (b) <i>Expenses</i> — | | | | |
| | Advertising | \$ 2,500.00 | \$ 2,000.00 | \$ 500.00 |
| | Equipment | 2,500.00 | 1,900.00 | 600.00 |
| | Library | 5,500.00 | 5,000.00 | 500.00 |
| | Materials for Resale | 30,000.00 | 28,000.00 | 2,000.00 |
| | Printing, Stationery and Office Supplies | 14,000.00 | 15,000.00 | 1,000.00* |
| | Repairs and Replacements | 4,000.00 | 3,000.00 | 1,000.00 |
| | Teaching Supplies | 35,000.00 | 39,000.00 | 4,000.00* |
| | Telegrams, Telephones and Postage | 3,100.00 | 3,050.00 | 50.00 |
| | Travelling Expenses | 2,500.00 | 3,000.00 | 500.00* |
| | General | 6,400.00 | 5,900.00 | 500.00 |
| | | \$ 105,500.00 | \$ 105,850.00 | \$ 350.00* |
| | Total Appropriation No. 312 | \$1,208,500.00 | \$1,060,730.00 | \$ 147,770.00 |
| | (See estimated reimbursements (1).) | | | |

VI.—EDUCATION DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 313. | SUPERVISION OF SCHOOLS: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Superintendent | \$ 10,860.00 | \$ 10,380.00 | \$ 480.00 |
| | High School and Divisional Superintendents (68) | 566,730.00 | 536,890.00 | 29,840.00 |
| | Supervisors (3) | 20,070.00 | 15,360.00 | 4,710.00 |
| | Clerks and Stenographers (7) | 17,990.00 | 18,260.00 | 270.00* |
| | Extra Assistance | 3,380.00 | 1,500.00 | 1,880.00 |
| | | <u>\$ 619,030.00</u> | <u>\$ 582,390.00</u> | <u>\$ 36,640.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Postage | \$ 2,500.00 | \$ 2,500.00 | |
| | Printing, Stationery and Office Supplies | 3,900.00 | 3,950.00 | \$ 50.00* |
| | Telegrams and Telephones | 1,200.00 | 1,500.00 | 300.00* |
| | Travelling Expenses | 103,000.00 | 103,700.00 | 700.00* |
| | General | 5,600.00 | 4,690.00 | 910.00 |
| | | <u>\$ 116,200.00</u> | <u>\$ 116,340.00</u> | <u>\$ 140.00*</u> |
| | Total Appropriation No. 313 | <u>\$ 735,230.00</u> | <u>\$ 698,730.00</u> | <u>\$ 36,500.00</u> |
| 314. | EXAMINATIONS BRANCH: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Supervisor | \$ 6,240.00 | \$ 6,240.00 | |
| | Clerks and Stenographers (19) | 51,020.00 | 49,340.00 | \$ 1,680.00 |
| | | <u>\$ 57,260.00</u> | <u>\$ 55,580.00</u> | <u>\$ 1,680.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Examinations | \$ 185,000.00 | \$ 175,000.00 | \$ 10,000.00 |
| | Freight, Express and Cartage | 3,300.00 | 3,000.00 | 300.00 |
| | Postage | 15,300.00 | 250.00 | 15,050.00 |
| | Printing, Stationery and Office Supplies | 65,000.00 | 55,000.00 | 10,000.00 |
| | Rentals | 1,000.00 | 1,000.00 | |
| | Travelling Expenses | 2,500.00 | 3,500.00 | 1,000.00* |
| | General | 2,080.00 | 2,380.00 | 300.00* |
| | | <u>\$ 274,180.00</u> | <u>\$ 240,130.00</u> | <u>\$ 34,050.00</u> |
| | Total Appropriation No. 314 | <u>\$ 331,440.00</u> | <u>\$ 295,710.00</u> | <u>\$ 35,730.00</u> |
| 315. | ASSISTANCE TO STUDENTS: | | | |
| | (Transferred to Appropriation No. 304) | | | |
| 316. | SCHOOL FOR THE PHYSICALLY HANDICAPPED: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Principal | \$ 9,000.00 | | \$ 9,000.00 |
| | Stenographer | 2,640.00 | | 2,640.00 |
| | | <u>\$ 11,640.00</u> | | <u>\$ 11,640.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Travelling Expenses | \$ 2,000.00 | | \$ 2,000.00 |
| | General | 800.00 | | 800.00 |
| | | <u>\$ 2,800.00</u> | | <u>\$ 2,800.00</u> |
| | Total Appropriation No. 316 | <u>\$ 14,440.00</u> | | <u>\$ 14,440.00</u> |
| 317. | CORRESPONDENCE SCHOOL BRANCH: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director | \$ 7,860.00 | \$ 7,860.00 | |
| | Clerks and Stenographers (37) | 97,750.00 | 92,380.00 | \$ 5,370.00 |
| | Teachers (81) | 344,790.00 | 317,540.00 | 27,250.00 |
| | | <u>\$ 450,400.00</u> | <u>\$ 417,780.00</u> | <u>\$ 32,620.00</u> |

VI.—EDUCATION DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---|---|---|--------------------------|
| 317. | CORRESPONDENCE SCHOOL BRANCH —Continued: | | | |
| (b) | <i>Expenses—</i> | | | |
| | Books and Teaching Supplies | \$ 6,000.00 | \$ 12,000.00 | \$ 6,000.00* |
| | Equipment | 130.00 | 7,300.00 | 7,170.00* |
| | Marking lessons | 3,000.00 | 2,000.00 | 1,000.00 |
| | Postage | 15,000.00 | ..... | 15,000.00 |
| | Printing, Stationery and Office Supplies | 30,000.00 | 28,000.00 | 2,000.00 |
| | General | 3,060.00 | 2,830.00 | 230.00 |
| | | \$ 57,190.00 | \$ 52,130.00 | \$ 5,060.00 |
| | Total Appropriation No. 317 | \$ 507,590.00 | \$ 469,910.00 | \$ 37,680.00 |
| 318. | SCHOOL ADMINISTRATION BRANCH: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Directors (2) | \$ 17,760.00 | \$ 17,760.00 | ..... |
| | Administrative Officers and Inspectors | | | |
| | (6) | 37,200.00 | 36,240.00 | \$ 960.00 |
| | Clerks and Stenographers (7) | 20,360.00 | 20,400.00 | 40.00* |
| | | \$ 75,320.00 | \$ 74,400.00 | \$ 920.00 |
| (b) | <i>Expenses—</i> | | | |
| | Printing, Stationery and Office Supplies | \$ 1,800.00 | \$ 1,800.00 | ..... |
| | Travelling Expenses | 12,500.00 | 12,500.00 | ..... |
| | General | 1,550.00 | 2,650.00 | \$ 1,100.00* |
| | | \$ 15,850.00 | \$ 16,950.00 | \$ 1,100.00* |
| | Total Appropriation No. 318 | \$ 91,170.00 | \$ 91,350.00 | \$ 180.00* |
| 319. | TEXT BOOKS AND READERS: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Clerk | \$ 3,480.00 | \$ 3,480.00 | ..... |
| | | \$ 3,480.00 | \$ 3,480.00 | ..... |
| (b) | <i>Expenses—</i> | | | |
| | 1. Freight, Express and Cartage..... | \$ 5,000.00 | \$ 5,000.00 | ..... |
| | Readers | 209,000.00 | 185,000.00 | \$ 24,000.00 |
| | General | 500.00 | 500.00 | ..... |
| | | \$ 214,500.00 | \$ 190,500.00 | \$ 24,000.00 |
| | 2. Text Books | \$ 200,000.00 | \$ 200,000.00 | ..... |
| | Total Appropriation No. 319..... | \$ 417,980.00 | \$ 393,980.00 | \$ 24,000.00 |
| 320. | EDUCATION, MAINTENANCE AND TRANS- PORTATION OF HANDICAPPED CHILDREN: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Clerk-Stenographer | \$ 3,780.00 | \$ 3,780.00 | ..... |
| | | \$ 3,780.00 | \$ 3,780.00 | ..... |
| (b) | <i>Expenses—</i> | | | |
| | Travelling Expenses | \$ 6,200.00 | \$ 4,400.00 | \$ 1,800.00 |
| | Tuition and Maintenance | 21,350.00 | 22,000.00 | 650.00* |
| | General | 320.00 | 400.00 | 80.00* |
| | | \$ 27,870.00 | \$ 26,800.00 | \$ 1,070.00 |
| | Total Appropriation No. 320 | \$ 31,650.00 | \$ 30,580.00 | \$ 1,070.00 |
| 321. | MISCELLANEOUS GRANTS | \$ 22,500.00 | \$ 16,500.00 | \$ 6,000.00 |
| 322. | BOARD OF REFERENCE | \$ 400.00 | \$ 400.00 | ..... |
| 324. | POSTAGE | \$ 44,000.00 | \$ 42,000.00 | \$ 2,000.00 |
| | Less: Chargeable to other Appropriations | \$ 44,000.00 | ..... | \$ 44,000.00 |
|  |  | ..... | \$ 42,000.00 | \$ 42,000.00* |

VI.—EDUCATION DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|------------------------|--|---|---|--------------------------|
| 325. | EDUCATION OF SERVICEMEN'S CHILDREN | \$ 35,300.00 | \$ 33,000.00 | \$ 2,300.00 |
| 326. | ALLOWANCES TO AGED TEACHERS | \$ 2,000.00 | \$ 2,100.00 | \$ 100.00* |
| 327. | TEACHERS' PENSION FUND— | | | |
| | CONTRIBUTION | \$ 100.00 | \$ 100.00 | ..... |
| 329. | SCHOOL FOR THE DEAF: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Principal | \$ 9,000.00 | \$ 9,000.00 | ..... |
| | Vice-Principal | 6,540.00 | 7,500.00 | \$ 960.00* |
| | Clerks and Stenographers (7) | 24,230.00 | 19,590.00 | 4,640.00 |
| | Teachers (23) | 126,290.00 | 118,370.00 | 7,920.00 |
| | Domestic Staff (34) | 99,800.00 | 98,530.00 | 1,270.00 |
| | Houseparents (21) | 68,310.00 | 62,160.00 | 6,150.00 |
| | Laundry Staff (6) | 17,510.00 | 14,030.00 | 3,480.00 |
| | Nursing Staff (3) | 9,140.00 | 8,780.00 | 360.00 |
| | Extra Assistance ..... | ..... | 3,000.00 | 3,000.00* |
| | | \$ 360,820.00 | \$ 340,960.00 | \$ 19,860.00 |
| | (b) <i>Expenses—</i> | | | |
| | Automobile | \$ 2,000.00 | ..... | \$ 2,000.00 |
| | Board | 35,500.00 | \$ 37,500.00 | 2,000.00* |
| | Books | 1,000.00 | 1,200.00 | 200.00* |
| | Equipment | 1,330.00 | 1,060.00 | 270.00 |
| | Hospital and Medical Supplies | 1,000.00 | 800.00 | 200.00 |
| | Laundry and Cleaning | 2,500.00 | 2,300.00 | 200.00 |
| | Medical Services | 4,100.00 | 4,100.00 | ..... |
| | Printing, Stationery and Office Supplies | 1,000.00 | 1,000.00 | ..... |
| | Repairs and Replacements | 3,000.00 | 1,000.00 | 2,000.00 |
| | Teaching Supplies | 3,800.00 | 4,500.00 | 700.00* |
| | Telegrams, Telephones and Postage | 420.00 | 470.00 | 50.00* |
| | Travelling Expenses | 400.00 | 600.00 | 200.00* |
| | Wages | 3,000.00 | 3,000.00 | ..... |
| | General | 4,810.00 | 4,870.00 | 60.00* |
| | | \$ 63,860.00 | \$ 62,400.00 | \$ 1,460.00 |
| | Total Appropriation No. 329 | \$ 424,680.00 | \$ 403,360.00 | \$ 21,320.00 |
| 330. | PROVINCIAL VOCATIONAL SCHOOL, EDMONTON: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Principal | \$ 9,000.00 | ..... | \$ 9,000.00 |
| | Stenographer | 2,640.00 | ..... | 2,640.00 |
| | | \$ 11,640.00 | ..... | \$ 11,640.00 |
| | (b) <i>Expenses—</i> | | | |
| | Travelling Expenses | \$ 1,500.00 | ..... | \$ 1,500.00 |
| | General | 800.00 | ..... | 800.00 |
| | | \$ 2,300.00 | ..... | \$ 2,300.00 |
| | Total Appropriation No. 330 | \$ 13,940.00 | ..... | \$ 13,940.00 |
| SUB-TOTAL | | \$67,998,010.00 | \$62,895,125.00 | \$5,102,885.00 |
| | <i>Less: Estimated Reimbursements:</i> | | | |
| | (1) Appropriation No. 312, Institute of Technology at Calgary | 347,824.00 | 311,200.00 | 36,624.00 |
| | TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT | \$67,650,186.00 | \$62,583,925.00 | \$5,066,261.00 |
| CAPITAL ACCOUNT | | | | |
| 380. | THE STUDENTS ASSISTANCE ACT: | \$ 337,700.00 | \$ 266,000.00 | \$ 71,700.00 |
| | TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT | \$ 337,700.00 | \$ 266,000.00 | \$ 71,700.00 |

VII.—MUNICIPAL AFFAIRS DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 401. MINISTER'S OFFICE: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Minister | \$ 11,000.00 | \$ 5,000.00 | \$ 6,000.00 |
| | Secretary | 4,140.00 | 2,070.00 | 2,070.00 |
| | | \$ 15,140.00 | \$ 7,070.00 | \$ 8,070.00 |
| (b) <i>Expenses</i> — | | | | |
| | | \$ 1,550.00 | \$ 4,920.00 | \$ 3,370.00* |
| | Total Appropriation No. 401 | \$ 16,690.00 | \$ 11,990.00 | \$ 4,700.00 |
| 402. GENERAL ADMINISTRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Deputy Minister | \$ 11,760.00 | \$ 11,240.00 | \$ 520.00 |
| | Tax Recovery Officer | 8,220.00 | 8,220.00 | ..... |
| | Accountant | 7,860.00 | 7,500.00 | 360.00 |
| | Clerks and Stenographers (76) | 257,860.00 | 261,250.00 | 3,390.00* |
| | | \$ 285,700.00 | \$ 288,210.00 | \$ 2,510.00* |
| (b) <i>Expenses</i> — | | | | |
| | Advertising | \$ 2,600.00 | \$ 2,600.00 | ..... |
| | Automobile Expense | 850.00 | 650.00 | \$ 200.00 |
| | Equipment | 1,370.00 | 6,420.00 | 5,050.00* |
| | Freight, Express and Cartage | 500.00 | 1,000.00 | 500.00* |
| | License Plates | 3,000.00 | 6,100.00 | 3,100.00* |
| | Postage | 9,500.00 | ..... | 9,500.00 |
| | Printing, Stationery and Office Supplies | 20,000.00 | 20,000.00 | ..... |
| | Repairs and Replacements | 800.00 | 800.00 | ..... |
| | Telegrams and Telephones | 550.00 | 550.00 | ..... |
| | Travelling Expenses | 5,300.00 | 4,600.00 | 700.00 |
| | General | 1,400.00 | 870.00 | 530.00 |
| | | \$ 45,870.00 | \$ 43,590.00 | \$ 2,280.00 |
| | Total Appropriation No. 402 | \$ 331,570.00 | \$ 331,800.00 | \$ 230.00* |
| | (See estimated reimbursements (1).) | | | |
| 403. ACCOUNTING MACHINE BRANCH: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Supervisor | \$ 8,220.00 | \$ 8,220.00 | ..... |
| | Operators (37) | 128,360.00 | 116,290.00 | \$ 12,070.00 |
| | | \$ 136,580.00 | 124,510.00 | \$ 12,070.00 |
| (b) <i>Expenses</i> — | | | | |
| | Rentals | \$ 47,400.00 | \$ 47,400.00 | ..... |
| | General | 1,210.00 | 1,810.00 | \$ 600.00* |
| | | \$ 48,610.00 | \$ 49,210.00 | \$ 600.00* |
| | Total Appropriation No. 403 | \$ 185,190.00 | \$ 173,720.00 | \$ 11,470.00 |
| 404. PUBLIC RELATIONS: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Public Relations Officer | \$ 6,240.00 | \$ 12,240.00 | \$ 6,000.00* |
| | Clerk and Stenographer | 2,750.00 | 5,670.00 | 2,920.00* |
| | | \$ 8,990.00 | \$ 17,910.00 | \$ 8,920.00* |

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|---|---|---|--------------------------|
| 404. PUBLIC RELATIONS—Continued: | | | | |
| (b) <i>Expenses—</i> | | | | |
| | Postage | \$ 500.00 | ..... | \$ 500.00 |
| | Printing, Stationery and Office Supplies | 4,000.00 | \$ 4,000.00 | ..... |
| | Travelling Expenses | 500.00 | 2,000.00 | 1,500.00* |
| | General | 330.00 | 850.00 | 520.00* |
| | | \$ 5,330.00 | \$ 6,850.00 | \$ 1,520.00* |
| | Total Appropriation No. 404 | \$ 14,320.00 | \$ 24,760.00 | \$ 10,440.00* |
| 405. ASSESSMENT AND MUNICIPAL ADMINISTRATION TRAINING PROGRAM: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Lecturers (2) | \$ 14,700.00 | \$ 12,600.00 | \$ 2,100.00 |
| | Stenographer | 2,520.00 | 2,400.00 | 120.00 |
| | | \$ 17,220.00 | \$ 15,000.00 | \$ 2,220.00 |
| (b) <i>Expenses—</i> | | | | |
| | Administration Charged by University of Alberta | \$ 6,000.00 | \$ 4,850.00 | \$ 1,150.00 |
| | Fees | 5,000.00 | ..... | 5,000.00 |
| | Preparation of Lessons | 3,500.00 | 2,500.00 | 1,000.00 |
| | Printing, Stationery and Office Supplies | 1,150.00 | 2,520.00 | 1,370.00* |
| | Text Books | 5,700.00 | 5,980.00 | 280.00* |
| | Travelling Expenses | 5,000.00 | 4,000.00 | 1,000.00 |
| | Wages | 1,480.00 | 1,200.00 | 280.00 |
| | General | 100.00 | 1,200.00 | 1,100.00* |
| | | \$ 27,930.00 | \$ 22,250.00 | \$ 5,680.00 |
| | Total Appropriation No. 405 | \$ 45,150.00 | \$ 37,250.00 | \$ 7,900.00 |
| 406. ALBERTA ASSESSMENT COMMISSION: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Chairman | \$ 9,000.00 | \$ 8,900.00 | \$ 100.00 |
| | Members (2) | 15,780.00 | 15,060.00 | 720.00 |
| | Stenographer | 3,600.00 | 3,600.00 | ..... |
| | | \$ 28,380.00 | \$ 27,560.00 | \$ 820.00 |
| (b) <i>Expenses—</i> | | | | |
| | Travelling Expenses | \$ 4,000.00 | \$ 4,000.00 | ..... |
| | General | 590.00 | 960.00 | \$ 370.00* |
| | | \$ 4,590.00 | \$ 4,960.00 | \$ 370.00* |
| | Total Appropriation No. 406 | \$ 32,970.00 | \$ 32,520.00 | \$ 450.00 |
| 407. ALBERTA ASSESSMENT EQUALIZATION BOARD AND ASSESSMENT COMMISSION: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Chairman | \$ 9,000.00 | \$ 9,000.00 | ..... |
| | Member | 8,220.00 | 8,220.00 | ..... |
| | Clerks and Stenographers (9) | 42,480.00 | 32,680.00 | \$ 9,800.00 |
| | | \$ 59,700.00 | \$ 49,900.00 | \$ 9,800.00 |
| (b) <i>Expenses—</i> | | | | |
| | Automobile ..... | ..... | \$ 2,400.00 | \$ 2,400.00* |
| | Equipment ..... | ..... | 1,550.00 | 1,550.00* |
| | Fees | \$ 480.00 | 480.00 | ..... |
| | Printing, Stationery and Office Supplies | 1,300.00 | 4,660.00 | 3,360.00* |
| | Travelling Expenses | 9,000.00 | 8,500.00 | 500.00 |
| | General | 1,770.00 | 1,160.00 | 610.00 |
| | | \$ 12,550.00 | \$ 18,750.00 | \$ 6,200.00* |
| | Total Appropriation No. 407 | \$ 72,250.00 | \$ 68,650.00 | \$ 3,600.00 |

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 408. | POSTAGE: | \$ 12,000.00 | \$ 12,000.00 | ..... |
| | Less: Chargeable to other Appropriations | 12,000.00 | ..... | \$ 12,000.00 |
|  |  | ..... | \$ 12,000.00 | \$ 12,000.00* |
| 409. | PROVINCIAL PLANNING ADVISORY BOARD: | | | |
| | (b) <i>Expenses</i> — | | | |
| | Grants | \$ 189,900.00 | \$ 147,300.00 | \$ 42,600.00 |
| | Travelling Expenses | 2,700.00 | 2,700.00 | ..... |
| | General | 100.00 | 100.00 | ..... |
| | Total Appropriation No. 409 | \$ 192,700.00 | \$ 150,100.00 | \$ 42,600.00 |
| 410. | MUNICIPAL WINTER WORKS INCENTIVE PROGRAM: | \$1,500,000.00 | \$ 600,000.00 | \$ 900,000.00 |
| | (See estimated reimbursements (2).) | | | |
| 415. | MUNICIPAL INSPECTION BRANCH: | | | |
| | (a) <i>Salaries</i> — | | | |
| | Inspectors (10) | \$ 62,860.00 | \$ 61,350.00 | \$ 1,510.00 |
| | Stenographers (3) | 8,840.00 | 8,520.00 | 320.00 |
| | | \$ 71,700.00 | \$ 69,870.00 | \$ 1,830.00 |
| | (b) <i>Expenses</i> — | | | |
| | Automobiles ..... | ..... | \$ 3,200.00 | \$ 3,200.00* |
| | Automobile Expense | \$ 1,670.00 | 1,540.00 | 130.00 |
| | Printing, Stationery and Office Supplies | 1,600.00 | 700.00 | 900.00 |
| | Travelling Expenses | 6,700.00 | 7,500.00 | 800.00* |
| | General | 1,510.00 | 1,460.00 | 50.00 |
| | | \$ 11,480.00 | \$ 14,400.00 | \$ 2,920.00* |
| | Total Appropriation No. 415 | \$ 83,180.00 | \$ 84,270.00 | \$ 1,090.00* |
| 416. | FIELD SERVICE BRANCH: | | | |
| | (a) <i>Salaries</i> — | | | |
| | Supervisor | \$ 8,220.00 | \$ 8,220.00 | ..... |
| | Assessors and Inspectors (35) | 165,750.00 | 139,040.00 | \$ 26,710.00 |
| | Clerks and Stenographers (part) (18).... | 47,410.00 | 55,470.00 | 8,060.00* |
| | Extra Assistance ..... | ..... | 12,000.00 | 12,000.00* |
| | | \$ 221,380.00 | \$ 214,730.00 | \$ 6,650.00 |
| | (b) <i>Expenses</i> — | | | |
| | Automobiles ..... | ..... | \$ 1,500.00 | \$ 1,500.00* |
| | Automobile Expense | \$ 2,310.00 | 4,280.00 | 1,970.00* |
| | Equipment | 1,200.00 | 1,550.00 | 350.00* |
| | Printing, Stationery and Office Supplies | 1,500.00 | 3,100.00 | 1,600.00* |
| | Telegrams and Telephones | 1,500.00 | 1,500.00 | ..... |
| | Travelling Expenses | 54,600.00 | 50,400.00 | 4,200.00 |
| | General | 3,300.00 | 3,050.00 | 250.00 |
| | | \$ 64,410.00 | \$ 65,380.00 | \$ 970.00* |
| | Total Appropriation No. 416 | \$ 285,790.00 | \$ 280,110.00 | \$ 5,680.00 |
| | (See estimated reimbursements (3).) | | | |
| 417. | ASSESSMENT BRANCH: | | | |
| | (a) <i>Salaries</i> — | | | |
| | Assessors and Inspectors (54) | \$ 276,610.00 | \$ 249,430.00 | \$ 27,180.00 |
| | Clerks and Stenographers (10) | 26,700.00 | 22,080.00 | 4,620.00 |
| | | \$ 303,310.00 | \$ 271,510.00 | \$ 31,800.00 |

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 417. ASSESSMENT BRANCH—Continued: | | | | |
| (b) <i>Expenses</i> — | | | | |
| | Automobiles | \$ 12,100.00 | \$ 15,000.00 | \$ 2,900.00* |
| | Automobile Expense | 9,960.00 | 7,690.00 | 2,270.00 |
| | Equipment | 4,270.00 | 3,670.00 | 600.00 |
| | Municipal Assessments | 55,000.00 | 40,000.00 | 15,000.00 |
| | Printing, Stationery and Office Supplies | 1,200.00 | 2,000.00 | 800.00* |
| | Telegrams and Telephones | 1,200.00 | 1,200.00 | ..... |
| | Travelling Expenses | 49,000.00 | 46,200.00 | 2,800.00 |
| | General | 4,570.00 | 4,620.00 | 50.00* |
| | | \$ 137,300.00 | \$ 120,380.00 | \$ 16,920.00 |
| | Total Appropriation No. 417 | \$ 440,610.00 | \$ 391,890.00 | \$ 48,720.00 |
| 418. SPECIAL AREAS BOARD: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Chairman | \$ 7,500.00 | \$ 8,220.00 | \$ 720.00* |
| | Secretary | 6,840.00 | 6,540.00 | 300.00 |
| | Member of the Board | 6,540.00 | 6,540.00 | ..... |
| | Fieldmen (4) | 22,320.00 | 22,800.00 | 480.00* |
| | Clerks and Stenographers (13) | 39,640.00 | 40,570.00 | 930.00* |
| | Miscellaneous Staff (26) | 102,030.00 | 103,550.00 | 1,520.00* |
| | Total Appropriation No. 418 | \$ 184,870.00 | \$ 188,220.00 | \$ 3,350.00* |
| | (See estimated reimbursements (4).) | | | |
| 419. TOWN PLANNING: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Director | \$ 7,860.00 | \$ 7,860.00 | ..... |
| | Research and Technical Assistants (18) | 94,570.00 | 84,420.00 | \$ 10,150.00 |
| | Clerks and Stenographers (5) | 14,940.00 | 8,390.00 | 6,550.00 |
| | | \$ 117,370.00 | \$ 100,670.00 | \$ 16,700.00 |
| (b) <i>Expenses</i> — | | | | |
| | Equipment | \$ 610.00 | \$ 1,160.00 | \$ 550.00* |
| | Maps and Plans | 7,500.00 | 8,500.00 | 1,000.00* |
| | Printing, Stationery and Office Supplies | 1,700.00 | 5,200.00 | 3,500.00* |
| | Travelling Expenses | 12,900.00 | 14,000.00 | 1,100.00* |
| | General | 2,320.00 | 1,760.00 | 560.00 |
| | | \$ 25,030.00 | \$ 30,620.00 | \$ 5,590.00* |
| | Total Appropriation No. 419 | \$ 142,400.00 | \$ 131,290.00 | \$ 11,110.00 |
| 421. BOARD OF PUBLIC UTILITY COMMISSIONERS: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Chairman | \$ 11,760.00 | \$ 11,240.00 | \$ 520.00 |
| | Commissioners (2) | 20,760.00 | 20,520.00 | 240.00 |
| | Secretary | 7,500.00 | 7,500.00 | ..... |
| | Auditors and Solicitor (3) | 23,760.00 | 14,430.00 | 9,330.00 |
| | Engineer | 7,320.00 | ..... | 7,320.00 |
| | Clerks and Stenographers (7) | 26,060.00 | 18,880.00 | 7,180.00 |
| | Extra Assistance ..... | ..... | 40,000.00 | 40,000.00* |
| | | \$ 97,160.00 | \$ 112,570.00 | \$ 15,410.00* |
| (b) <i>Expenses</i> — | | | | |
| | Fees and Commissions | \$ 2,000.00 | \$ 3,000.00 | \$ 1,000.00* |
| | Printing, Stationery and Office Supplies | 1,100.00 | 900.00 | 200.00 |
| | Travelling Expenses | 8,000.00 | 11,000.00 | 3,000.00* |
| | General | 2,400.00 | 3,350.00 | 950.00* |
| | | \$ 13,500.00 | \$ 18,250.00 | \$ 4,750.00* |
| | Total Appropriation No. 421 | \$ 110,660.00 | \$ 130,820.00 | \$ 20,160.00* |

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 422. | MILK CONTROL: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Administrator | \$ 6,840.00 | \$ 6,840.00 | ..... |
| | Inspectors (3) | 14,480.00 | 9,960.00 | \$ 4,520.00 |
| | Clerks and Stenographers (3) | 8,610.00 | 10,370.00 | 1,760.00* |
| | | <u>\$ 29,930.00</u> | <u>\$ 27,170.00</u> | <u>\$ 2,760.00</u> |
| | (b) <i>Expenses—</i> | | | |
| | Travelling Expenses | \$ 2,200.00 | \$ 2,200.00 | ..... |
| | General | 2,810.00 | 2,900.00 | \$ 90.00* |
| | | <u>\$ 5,010.00</u> | <u>\$ 5,100.00</u> | <u>\$ 90.00*</u> |
| | Total Appropriation No. 422 | <u>\$ 34,940.00</u> | <u>\$ 32,270.00</u> | <u>\$ 2,670.00</u> |
| | SUB-TOTAL | <u>\$3,673,290.00</u> | <u>\$2,681,660.00</u> | <u>\$ 991,630.00</u> |
| | Less: Estimated Reimbursements: | | | |
| | (1) Appropriation No. 402, General Administration | \$ 96,220.00 | \$ 90,240.00 | \$ 5,980.00 |
| | (2) Appropriation No. 410, Municipal Winter Works Incentive Program | 1,000,000.00 | 400,000.00 | 600,000.00 |
| | (3) Appropriation No. 416, Field Service Branch | 75,600.00 | 77,760.00 | 2,160.00* |
| | (4) Appropriation No. 418, Special Areas Board | 112,830.00 | 100,340.00 | 12,490.00 |
| | TOTAL REIMBURSEMENTS | <u>\$1,284,650.00</u> | <u>\$ 668,340.00</u> | <u>\$ 616,310.00</u> |
| | TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT | <u>\$2,388,640.00</u> | <u>\$2,013,320.00</u> | <u>\$ 375,320.00</u> |

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 501. | MINISTER'S OFFICE: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Minister (part) | \$ 5,500.00 | \$ 15,000.00 | \$ 9,500.00* |
| | Secretary (part) | 4,140.00 | 6,210.00 | 2,070.00* |
| | | \$ 9,640.00 | \$ 21,210.00 | \$ 11,570.00* |
| (b) | <i>Expenses—</i> | \$ 3,830.00 | \$ 3,550.00 | \$ 280.00 |
| | Total Appropriation No. 501 | \$ 13,470.00 | \$ 24,760.00 | \$ 11,290.00* |
| 502. | GENERAL ADMINISTRATION: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Deputy Provincial Secretary | \$ 11,660.00 | \$ 11,235.00 | \$ 425.00 |
| | Administrative Assistant | 7,800.00 | 7,390.00 | 410.00 |
| | Secretary | 7,500.00 | 7,500.00 | ..... |
| | Clerks and Stenographers (15) | 53,250.00 | 67,470.00 | 14,220.00* |
| | | \$ 80,210.00 | \$ 93,595.00 | \$ 13,385.00* |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 2,200.00 | \$ 1,500.00 | \$ 700.00 |
| | Postage | 600.00 | ..... | 600.00 |
| | Printing, Stationery and Office Supplies | 2,500.00 | 3,000.00 | 500.00* |
| | Travelling Expenses | 3,500.00 | 3,700.00 | 200.00* |
| | General | 1,430.00 | 2,690.00 | 1,260.00* |
| | | \$ 10,230.00 | \$ 10,890.00 | \$ 660.00* |
| | Total Appropriation No. 502 | \$ 90,440.00 | \$ 104,485.00 | \$ 14,045.00* |
| 503. | PROFESSIONAL ACTS: | | | |
| | Transferred to Appropriation No. 502 | | | |
| 504. | THE AMUSEMENTS BRANCH: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Chairman of Censor Board | \$ 7,860.00 | \$ 7,860.00 | ..... |
| | Board Members (2) | 9,700.00 | 9,275.00 | \$ 425.00 |
| | Inspectors (2) | 10,920.00 | 10,920.00 | ..... |
| | Clerks and Stenographers (5) | 15,820.00 | 15,180.00 | 640.00 |
| | | \$ 44,300.00 | \$ 43,235.00 | \$ 1,065.00 |
| (b) | <i>Expenses—</i> | | | |
| | Postage | \$ 1,000.00 | ..... | \$ 1,000.00 |
| | Printing, Stationery and Office Supplies | 1,000.00 | \$ 1,000.00 | ..... |
| | Travelling Expenses | 2,600.00 | 2,600.00 | ..... |
| | General | 2,510.00 | 1,740.00 | 770.00 |
| | | \$ 7,110.00 | \$ 5,340.00 | \$ 1,770.00 |
| | Total Appropriation No. 504 | \$ 51,410.00 | \$ 48,575.00 | \$ 2,835.00 |
| 505. | COMPANIES BRANCH: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Registrar of Companies | \$ 8,580.00 | \$ 8,580.00 | ..... |
| | Supervisor | 5,700.00 | 5,620.00 | \$ 80.00 |
| | Clerks and Stenographers (23) | 65,170.00 | 62,070.00 | 3,100.00 |
| | | \$ 79,450.00 | \$ 76,270.00 | \$ 3,180.00 |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 800.00 | \$ 1,000.00 | \$ 200.00* |
| | Postage | 3,000.00 | ..... | 3,000.00 |
| | Printing, Stationery and Office Supplies | 8,000.00 | 8,000.00 | ..... |
| | General | 850.00 | 850.00 | ..... |
| | | \$ 12,650.00 | \$ 9,850.00 | \$ 2,800.00 |
| | Total Appropriation No. 505 | \$ 92,100.00 | \$ 86,120.00 | \$ 5,980.00 |

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 506. | POSTAGE: | \$ 28,750.00 | \$ 29,000.00 | \$ 250.00* |
| | Less: Chargeable to other Appropriations | 28,750.00 | ..... | 28,750.00 |
|  |  | ..... | \$ 29,000.00 | \$ 29,000.00* |
| 507. | THE ALBERTA INSURANCE BRANCH: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Superintendent | \$ 7,860.00 | \$ 7,770.00 | \$ 90.00 |
| | Clerks and Stenographers (14) | 46,890.00 | 46,125.00 | 765.00 |
| | | \$ 54,750.00 | \$ 53,895.00 | \$ 855.00 |
| | (b) <i>Expenses—</i> | | | |
| | Postage | \$ 2,500.00 | ..... | \$ 2,500.00 |
| | Printing, Stationery and Office Supplies | 4,500.00 | \$ 4,500.00 | ..... |
| | Travelling Expenses | 1,500.00 | 1,250.00 | 250.00 |
| | General | 930.00 | 1,290.00 | 360.00* |
| | | \$ 9,430.00 | \$ 7,040.00 | \$ 2,390.00 |
| | Total Appropriation No. 507 | \$ 64,180.00 | \$ 60,935.00 | \$ 3,245.00 |
| 508. | THE FIRE PREVENTION BRANCH: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Fire Commissioner | \$ 7,860.00 | \$ 7,770.00 | \$ 90.00 |
| | Inspectors (11) | 53,280.00 | 48,655.00 | 4,625.00 |
| | Clerks and Stenographers (5) | 12,920.00 | 10,600.00 | 2,320.00 |
| | | \$ 74,060.00 | \$ 67,025.00 | \$ 7,035.00 |
| | (b) <i>Expenses—</i> | | | |
| | Automobiles ..... | ..... | \$ 5,600.00 | \$ 5,600.00* |
| | Equipment | \$ 2,150.00 | 2,330.00 | 180.00* |
| | Postage | 1,000.00 | ..... | 1,000.00 |
| | Printing, Stationery and Office Supplies | 3,000.00 | 2,000.00 | 1,000.00 |
| | Travelling Expenses | 25,700.00 | 23,000.00 | 2,700.00 |
| | Uniforms | 1,100.00 | ..... | 1,100.00 |
| | General | 4,200.00 | 3,900.00 | 300.00 |
| | | \$ 37,150.00 | \$ 36,830.00 | \$ 320.00 |
| | Total Appropriation No. 508 | \$ 111,210.00 | \$ 103,855.00 | \$ 7,355.00 |
| 511. | THE FUEL OIL TAX BRANCH: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Inspectors (3) | \$ 15,660.00 | \$ 15,660.00 | ..... |
| | Dyers (22) | 76,330.00 | 60,820.00 | \$ 15,510.00 |
| | Clerks and Stenographers (8) | 23,500.00 | 22,800.00 | 700.00 |
| | Extra Assistance | 6,240.00 | 6,240.00 | ..... |
| | | \$ 121,730.00 | \$ 105,520.00 | \$ 16,210.00 |
| | (b) <i>Expenses—</i> | | | |
| | Dye | \$ 70,000.00 | \$ 70,000.00 | ..... |
| | Postage | 1,000.00 | ..... | \$ 1,000.00 |
| | Printing, Stationery and Office Supplies | 1,500.00 | 2,100.00 | 600.00* |
| | Travelling Expenses | 3,000.00 | 3,500.00 | 500.00* |
| | Wages | 5,460.00 | 5,460.00 | ..... |
| | General | 560.00 | 1,510.00 | 950.00* |
| | | \$ 81,520.00 | \$ 82,570.00 | \$ 1,050.00* |
| | | \$ 203,250.00 | \$ 188,090.00 | \$ 15,160.00 |
| | Less: Recoverable from sale of Dye | 70,000.00 | 70,000.00 | ..... |
| | Total Appropriation No. 511 | \$ 133,250.00 | \$ 118,090.00 | \$ 15,160.00 |

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 512. PUBLICITY BUREAU: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Directors (2) | \$ 15,000.00 | \$ 15,000.00 | |
| | Clerks and Stenographers (11) | 30,010.00 | 35,180.00 | \$ 5,170.00* |
| | | \$ 45,010.00 | \$ 50,180.00 | \$ 5,170.00* |
| (b) <i>Expenses—</i> | | | | |
| | Advertising and Publicity | \$ 81,500.00 | \$ 75,000.00 | \$ 6,500.00 |
| | Automobiles | 4,000.00 | | 4,000.00 |
| | Printing, Stationery and Office Supplies | 2,500.00 | 3,500.00 | 1,000.00* |
| | Promotional Activities | 50,000.00 | 50,000.00 | |
| | Telegrams, Telephones and Postage | 10,250.00 | 300.00 | 9,950.00 |
| | Travelling Expenses | 2,300.00 | 3,000.00 | 700.00* |
| | General | 2,250.00 | 2,000.00 | 250.00 |
| | | \$ 152,800.00 | \$ 133,800.00 | \$ 19,000.00 |
| | Total Appropriation No. 512 | \$ 197,810.00 | \$ 183,980.00 | \$ 13,830.00 |
| 513. CULTURAL ACTIVITIES: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Co-ordinator | \$ 7,410.00 | \$ 7,070.00 | \$ 340.00 |
| | Supervisors and Instructors (13) | 62,460.00 | 49,320.00 | 13,140.00 |
| | Clerks and Stenographers (7) | 17,090.00 | 17,580.00 | 490.00* |
| | | \$ 86,960.00 | \$ 73,970.00 | \$ 12,990.00 |
| (b) <i>Expenses—</i> | | | | |
| | Booklets and Plans | \$ 1,000.00 | \$ 7,000.00 | \$ 6,000.00* |
| | Grants | 231,000.00 | 199,000.00 | 32,000.00 |
| | Maintenance of Trainees | 26,000.00 | 18,000.00 | 8,000.00 |
| | Postage | 3,500.00 | | 3,500.00 |
| | Printing, Stationery and Office Supplies | 9,900.00 | 2,000.00 | 7,900.00 |
| | Rates, Rentals and Insurance | 2,900.00 | 1,000.00 | 1,900.00 |
| | Teaching Supplies | 6,600.00 | 3,000.00 | 3,600.00 |
| | Travelling Expenses | 22,000.00 | 30,000.00 | 8,000.00* |
| | Wages | 10,000.00 | 15,000.00 | 5,000.00* |
| | General | 7,050.00 | 3,950.00 | 3,100.00 |
| | | \$ 319,950.00 | \$ 278,950.00 | \$ 41,000.00 |
| | Total Appropriation No. 513 | \$ 406,910.00 | \$ 352,920.00 | \$ 53,990.00 |
| 514. PROVINCIAL JUBILEE AUDITORIUMS: | | | | |
| 1. Edmonton: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Manager | \$ 7,500.00 | \$ 7,230.00 | \$ 270.00 |
| | Technical Staff (7) | 37,620.00 | 34,365.00 | 3,255.00 |
| | Clerk and Stenographer (2) | 5,580.00 | 5,100.00 | 480.00 |
| | | \$ 50,700.00 | \$ 46,695.00 | \$ 4,005.00 |
| (b) <i>Expenses—</i> | | | | |
| | Advertising | \$ 300.00 | \$ 1,200.00 | \$ 900.00* |
| | Commissary | 10,000.00 | 12,500.00 | 2,500.00* |
| | Equipment | 100.00 | 1,000.00 | 900.00* |
| | Printing, Stationery and Office Supplies | 600.00 | 1,000.00 | 400.00* |
| | Publications | 1,200.00 | 1,200.00 | |
| | Travelling Expenses | 1,000.00 | 1,000.00 | |
| | Wages | 8,000.00 | 8,000.00 | |
| | General | 1,970.00 | 1,100.00 | 870.00 |
| | | \$ 23,170.00 | \$ 27,000.00 | \$ 3,830.00* |
| | | \$ 73,870.00 | \$ 73,695.00 | \$ 175.00 |

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 514. | PROVINCIAL JUBILEE AUDITORIUMS | | | |
| | — <i>Continued</i> : | | | |
| 2. | Calgary: | | | |
| (a) | <i>Salaries</i> — | | | |
| | Manager | \$ 7,230.00 | \$ 6,615.00 | \$ 615.00 |
| | Technical Staff (7) | 36,240.00 | 33,705.00 | 2,535.00 |
| | Clerk and Stenographer (2) | 5,220.00 | 4,890.00 | 330.00 |
| | | <u>\$ 48,690.00</u> | <u>\$ 45,210.00</u> | <u>\$ 3,480.00</u> |
| (b) | <i>Expenses</i> — | | | |
| | Advertising | \$ 300.00 | \$ 1,200.00 | \$ 900.00* |
| | Commissary | 10,000.00 | 12,500.00 | 2,500.00* |
| | Equipment | 100.00 | 1,000.00 | 900.00* |
| | Printing, Stationery and Office Supplies | 600.00 | 1,000.00 | 400.00* |
| | Publications | 1,200.00 | 1,200.00 | ..... |
| | Travelling Expenses | 1,000.00 | 1,000.00 | ..... |
| | Wages | 8,000.00 | 8,000.00 | ..... |
| | General | 2,170.00 | 1,700.00 | 470.00 |
| | | <u>\$ 23,370.00</u> | <u>\$ 27,600.00</u> | <u>\$ 4,230.00*</u> |
| | | <u>\$ 72,060.00</u> | <u>\$ 72,810.00</u> | <u>\$ 750.00*</u> |
| | Total Appropriation No. 514 | <u>\$ 145,930.00</u> | <u>\$ 146,505.00</u> | <u>\$ 575.00*</u> |
| 515. | ADVISORY BOARD ON TECHNICAL PUBLICATIONS: | \$ 2,960.00 | \$ 2,000.00 | \$ 960.00 |
| 516. | FILM AND PHOTOGRAPHIC BUREAU: | | | |
| (a) | <i>Salaries</i> — | | | |
| | Commissioner | \$ 7,500.00 | \$ 7,500.00 | ..... |
| | Photographers and Artists (6) | 27,120.00 | 19,020.00 | \$ 8,100.00 |
| | Clerks and Stenographers (4) | 11,090.00 | 10,850.00 | 240.00 |
| | | <u>\$ 45,710.00</u> | <u>\$ 37,370.00</u> | <u>\$ 8,340.00</u> |
| (b) | <i>Expenses</i> — | | | |
| | Automobile Expense | \$ 650.00 | \$ 500.00 | \$ 150.00 |
| | Equipment | 2,400.00 | 2,000.00 | 400.00 |
| | Films and Developing Supplies | 12,000.00 | 12,000.00 | ..... |
| | Postage | 1,000.00 | ..... | 1,000.00 |
| | Printing, Stationery and Office Supplies | 500.00 | 500.00 | ..... |
| | Rental | 3,000.00 | 3,000.00 | ..... |
| | Travelling Expenses | 6,500.00 | 7,000.00 | 500.00* |
| | Wages | 1,100.00 | 1,100.00 | ..... |
| | General | 850.00 | 900.00 | 50.00* |
| | | <u>\$ 28,000.00</u> | <u>\$ 27,000.00</u> | <u>\$ 1,000.00</u> |
| | Total Appropriation No. 516 | <u>\$ 73,710.00</u> | <u>\$ 64,370.00</u> | <u>\$ 9,340.00</u> |
| 517. | OFFICE OF AGENT GENERAL, LONDON, ENGLAND: | | | |
| (a) | <i>Salaries</i> — | | | |
| | Agent General | \$ 10,460.00 | \$ 10,460.00 | ..... |
| | Clerks and Stenographers (7) | 20,810.00 | 19,945.00 | \$ 865.00 |
| | | <u>\$ 31,270.00</u> | <u>\$ 30,405.00</u> | <u>\$ 865.00</u> |
| (b) | <i>Expenses</i> — | | | |
| | Automobile | \$ 2,500.00 | ..... | \$ 2,500.00 |
| | Automobile Expense | 1,100.00 | \$ 1,000.00 | 100.00 |
| | Heat, Light and Power | 2,400.00 | 2,400.00 | ..... |
| | Printing, Stationery and Office Supplies | 900.00 | 500.00 | 400.00 |
| | Rates, Rentals and Maintenance | 10,800.00 | 10,800.00 | ..... |
| | Repairs and Replacements | 500.00 | 700.00 | 200.00* |
| | Representational and Entertainment Allowances | 4,000.00 | 3,500.00 | 500.00 |
| | Travelling Expenses | 1,000.00 | 1,200.00 | 200.00* |
| | General | 2,750.00 | 3,900.00 | 1,150.00* |
| | | <u>\$ 25,950.00</u> | <u>\$ 24,000.00</u> | <u>\$ 1,950.00</u> |
| | Total Appropriation No. 517 | <u>\$ 57,220.00</u> | <u>\$ 54,405.00</u> | <u>\$ 2,815.00</u> |

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 518. | SOUTHERN AREA OFFICE: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Supervisor and Inspector | \$ 12,240.00 | \$ 12,240.00 | ..... |
| | Stenographers (2) | 5,340.00 | 5,100.00 | \$ 240.00 |
| | | \$ 17,580.00 | \$ 17,340.00 | \$ 240.00 |
| (b) | <i>Expenses—</i> | | | |
| | Automobile Expense | \$ 860.00 | \$ 700.00 | \$ 160.00 |
| | Travelling Expenses | 1,000.00 | 1,000.00 | ..... |
| | General | 990.00 | 650.00 | 340.00 |
| | | \$ 2,850.00 | \$ 2,350.00 | \$ 500.00 |
| | Total Appropriation No. 518 | \$ 20,430.00 | \$ 19,690.00 | \$ 740.00 |
| 519. | ALBERTA TRAVEL BUREAU: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director | \$ 7,860.00 | \$ 7,860.00 | ..... |
| | Supervisors (3) | 13,680.00 | 13,440.00 | \$ 240.00 |
| | Stenographers (2) | 5,930.00 | 5,690.00 | 240.00 |
| | | \$ 27,470.00 | \$ 26,990.00 | \$ 480.00 |
| (b) | <i>Expenses—</i> | | | |
| | Advertising and Publicity | \$ 114,000.00 | \$ 97,000.00 | \$ 17,000.00 |
| | Films | 3,000.00 | 3,000.00 | ..... |
| | Freight, Express and Cartage | 2,600.00 | 2,000.00 | 600.00 |
| | Membership Fees and Grants | 16,500.00 | 17,000.00 | 500.00* |
| | Postage | 3,500.00 | ..... | 3,500.00 |
| | Printing, Stationery and Office Supplies | 1,800.00 | 1,800.00 | ..... |
| | Travelling Expenses | 5,000.00 | 6,000.00 | 1,000.00* |
| | Wages | 3,000.00 | 6,000.00 | 3,000.00* |
| | General | 930.00 | 1,100.00 | 170.00* |
| | | \$ 150,330.00 | \$ 133,900.00 | \$ 16,430.00 |
| | Total Appropriation No. 519 | \$ 177,800.00 | \$ 160,890.00 | \$ 16,910.00 |
| 520. | RESTORATION OF HISTORIC SITES: | | | |
| (a) | <i>Salaries—</i> | \$ 4,080.00 | \$ 4,500.00 | \$ 420.00* |
| (b) | <i>Expenses—</i> | | | |
| | Buildings and Sites | 12,500.00 | 12,000.00 | 500.00 |
| | Grants | 2,500.00 | 3,000.00 | 500.00* |
| | Travelling Expenses | 1,500.00 | 1,500.00 | ..... |
| | Wages | 3,500.00 | 3,500.00 | ..... |
| | General | 550.00 | 500.00 | 50.00 |
| | | \$ 20,550.00 | \$ 20,500.00 | \$ 50.00 |
| | Total Appropriation No. 520 | \$ 24,630.00 | \$ 25,000.00 | \$ 370.00* |
| 521. | RECREATIONAL FACILITIES: | | | |
| (b) | <i>Expenses—</i> | | | |
| | Grants | \$2,300,000.00 | ..... | \$2,300,000.00 |
| | Total Appropriation No. 521 | \$2,300,000.00 | ..... | \$2,300,000.00 |
| TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT | | \$3,963,460.00 | \$1,585,580.00 | \$2,377,880.00 |

IX.—PUBLIC HEALTH DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--------------------------------|-----------------------------------|---|---|--------------------------|
| 601. MINISTER'S OFFICE: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Minister | \$ 11,000.00 | \$ 10,000.00 | \$ 1,000.00 |
| | Secretary | 4,020.00 | 3,990.00 | \$ 30.00 |
| | Extra Assistance | 480.00 | 510.00 | 30.00* |
| | | \$ 15,500.00 | \$ 14,500.00 | \$ 1,000.00 |
| (b) <i>Expenses—</i> | | | | |
| | | \$ 4,500.00 | \$ 5,000.00 | \$ 500.00* |
| | Total Appropriation No. 601 | \$ 20,000.00 | \$ 19,500.00 | \$ 500.00 |

602. GENERAL ADMINISTRATION:

| | | | | |
|----------------------|--|---------------|---------------|--------------|
| (a) <i>Salaries—</i> | | | | |
| | Deputy Minister | \$ 12,180.00 | \$ 12,180.00 | ..... |
| | Assistant Deputy Minister | 9,900.00 | 9,900.00 | ..... |
| | Medical Officer and Solicitor (part) (2) | 12,000.00 | 12,000.00 | ..... |
| | Clerks and Stenographers (24) | 90,040.00 | 79,620.00 | \$ 10,420.00 |
| | Extra Assistance | 2,880.00 | 5,800.00 | 2,920.00* |
| | | \$ 127,000.00 | \$ 119,500.00 | \$ 7,500.00 |
| (b) <i>Expenses—</i> | | | | |
| | Equipment | \$ 700.00 | \$ 2,150.00 | \$ 1,450.00* |
| | Printing, Stationery and Office Supplies | 4,000.00 | 3,600.00 | 400.00 |
| | Telegrams, Telephones and Postage..... | 1,400.00 | 270.00 | 1,130.00 |
| | Travelling Expenses | 1,200.00 | 1,000.00 | 200.00 |
| | General | 1,200.00 | 1,180.00 | 20.00 |
| | | \$ 8,500.00 | \$ 8,200.00 | \$ 300.00 |
| | Total Appropriation No. 602 | \$ 135,500.00 | \$ 127,700.00 | \$ 7,800.00 |

604. THE TUBERCULOSIS ACT:

1. Division of Tuberculosis Control:

| | | | | |
|----------------------|---|--------------|--------------|-------------|
| (a) <i>Salaries—</i> | | | | |
| | Director of Tuberculosis Division | \$ 12,540.00 | \$ 12,540.00 | ..... |
| | Medical Staff (2) | 16,740.00 | 16,740.00 | ..... |
| | Clerks and Stenographers (9) | 25,545.00 | 25,190.00 | \$ 355.00 |
| | Miscellaneous Staff (6) | 18,810.00 | 18,210.00 | 600.00 |
| | Extra Assistance | 3,065.00 | 1,020.00 | 2,045.00 |
| | | \$ 76,700.00 | \$ 73,700.00 | \$ 3,000.00 |

IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 604. THE TUBERCULOSIS ACT—Continued: | | | | |
| 1. Division of Tuberculosis Control— <i>Continued:</i> | | | | |
| (b) <i>Expenses—</i> | | | | |
| | Automobile Expense | \$ 1,700.00 | \$ 1,550.00 | \$ 150.00 |
| | Clinic Operation Expense | 40,000.00 | 40,000.00 | ..... |
| | Medical Equipment | 4,000.00 | 4,000.00 | ..... |
| | Medical Services | 700.00 | 750.00 | 50.00* |
| | Patients' Maintenance | 18,000.00 | 18,000.00 | ..... |
| | Printing, Stationery and Office Supplies | 2,800.00 | 2,800.00 | ..... |
| | Telegrams, Telephones and Postage | 3,000.00 | 2,900.00 | 100.00 |
| | Travelling Expenses | 13,400.00 | 13,500.00 | 100.00* |
| | General | 1,000.00 | 500.00 | 500.00 |
| | | \$ 84,600.00 | \$ 84,000.00 | \$ 600.00 |
| | | \$ 161,300.00 | \$ 157,700.00 | \$ 3,600.00 |
| 2. Baker Memorial Sanatorium: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Medical Staff (9) | \$ 69,700.00 | \$ 69,815.00 | \$ 115.00* |
| | Clerks and Stenographers (18) | 55,610.00 | 55,230.00 | 380.00 |
| | Nursing Staff, Female (53) | 190,190.00 | 197,200.00 | 7,010.00* |
| | Nursing Staff, Male (30) | 100,820.00 | 100,995.00 | 175.00* |
| | Dietary Staff (34) | 101,525.00 | 100,295.00 | 1,230.00 |
| | Domestic Staff (48) | 116,225.00 | 115,790.00 | 435.00 |
| | Laundry Staff (13) | 38,650.00 | 38,410.00 | 240.00 |
| | Miscellaneous Staff (14) | 46,100.00 | 46,890.00 | 790.00* |
| | Extra Assistance | 116,180.00 | 75,875.00 | 40,305.00 |
| | | \$ 835,000.00 | \$ 800,500.00 | \$ 34,500.00 |
| (b) <i>Expenses—</i> | | | | |
| | Automobile | | \$ 2,500.00 | \$ 2,500.00* |
| | Bedding and Linen | \$ 7,000.00 | 4,500.00 | 2,500.00 |
| | Board | 130,000.00 | 130,000.00 | ..... |
| | Equipment and Material | 10,300.00 | 7,550.00 | 2,750.00 |
| | Fire Protection | 6,000.00 | 6,090.00 | 90.00* |
| | Hospital and Medical Supplies | 16,000.00 | 15,000.00 | 1,000.00 |
| | Insurance | 300.00 | 200.00 | 100.00 |
| | Laundry and Cleaning | 10,000.00 | 9,000.00 | 1,000.00 |
| | Medical Services | 3,000.00 | 4,000.00 | 1,000.00* |
| | Printing, Stationery and Office Supplies | 2,000.00 | 2,500.00 | 500.00* |
| | Repairs and Replacements | 500.00 | 500.00 | ..... |
| | Telegrams and Telephones | 300.00 | 300.00 | ..... |
| | Travelling Expenses | 1,000.00 | 750.00 | 250.00 |
| | Wages | 1,700.00 | 1,700.00 | ..... |
| | General | 7,700.00 | 6,410.00 | 1,290.00 |
| | | \$ 195,800.00 | \$ 191,000.00 | \$ 4,800.00 |
| | | \$1,030,800.00 | \$ 991,500.00 | \$ 39,300.00 |
| 3. Aberhart Memorial Sanatorium: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Medical Staff (8) | \$ 65,010.00 | \$ 64,995.00 | \$ 15.00 |
| | Clerks and Stenographers (19) | 56,395.00 | 55,420.00 | 975.00 |
| | Nursing Staff, Female (76) | 266,850.00 | 246,940.00 | 19,910.00 |
| | Nursing Staff, Male (33) | 111,430.00 | 109,890.00 | 1,540.00 |
| | Dietary Staff (44) | 126,985.00 | 126,835.00 | 150.00 |
| | Domestic Staff (33) | 82,820.00 | 82,800.00 | 20.00 |
| | Laundry Staff (12) | 34,455.00 | 34,400.00 | 55.00 |
| | Miscellaneous Staff (12) | 37,315.00 | 38,340.00 | 1,025.00* |
| | Extra Assistance | 45,740.00 | 56,380.00 | 10,640.00* |
| | | \$ 827,000.00 | \$ 816,000.00 | \$ 11,000.00 |

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 604. THE TUBERCULOSIS ACT—<i>Continued</i>: | | | | |
| 3. Aberhart Memorial Sanatorium— <i>Continued</i> : | | | | |
| (b) <i>Expenses</i> — | | | | |
| | Bedding and Linen | \$ 8,000.00 | \$ 8,000.00 | ..... |
| | Board | 150,000.00 | 145,000.00 | \$ 5,000.00 |
| | Equipment and Materials | 14,175.00 | 15,150.00 | 975.00* |
| | Hospital and Medical Supplies | 24,000.00 | 24,000.00 | ..... |
| | Laundry and Cleaning | 5,000.00 | 4,300.00 | 700.00 |
| | Medical Services | 10,000.00 | 10,600.00 | 600.00* |
| | Printing, Stationery and Office Supplies | 2,000.00 | 2,000.00 | ..... |
| | General | 1,825.00 | 1,950.00 | 125.00* |
| | | \$ 215,000.00 | \$ 211,000.00 | \$ 4,000.00 |
| | | \$1,042,000.00 | \$1,027,000.00 | \$ 15,000.00 |
| | Total Appropriation No. 604 | \$2,234,100.00 | \$2,176,200.00 | \$ 57,900.00 |
| | (See estimated reimbursements (1).) | | | |

605. PUBLIC HEALTH ACT:

1. Communicable Diseases:

(a) *Salaries*—

Director Division of Communicable

| | | | |
|------------------------------|-------------|-------------|-------|
| Diseases (part) | \$ 5,430.00 | \$ 5,430.00 | ..... |
| Clerk and Stenographer | 3,360.00 | 3,360.00 | ..... |
| Extra Assistance | 710.00 | 710.00 | ..... |
| | \$ 9,500.00 | \$ 9,500.00 | ..... |

(b) *Expenses*—

| | | | |
|---|---------------|---------------|---------------|
| Grants | \$ 700.00 | \$ 1,000.00 | \$ 300.00* |
| Hospital and Medical Supplies and Ser- vices | 125,000.00 | 150,000.00 | 25,000.00* |
| Printing, Stationery and Office Supplies | 2,500.00 | 2,500.00 | ..... |
| Telegrams, Telephones and Postage..... | 700.00 | 750.00 | 50.00* |
| General | 1,600.00 | 2,050.00 | 450.00* |
| | \$ 130,500.00 | \$ 156,300.00 | \$ 25,800.00* |
| | \$ 140,000.00 | \$ 165,800.00 | \$ 25,800.00* |

2. Division of Sanitary Engineering:

(a) *Salaries*—

| | | | |
|-------------------------------------|---------------|--------------|--------------|
| Provincial Sanitary Engineer | \$ 8,825.00 | \$ 8,825.00 | ..... |
| Engineers and Inspectors (18) | 89,265.00 | 74,300.00 | \$ 14,965.00 |
| Stenographers (3) | 7,390.00 | 7,170.00 | 220.00 |
| Extra Assistance | 520.00 | 705.00 | 185.00* |
| | \$ 106,000.00 | \$ 91,000.00 | \$ 15,000.00 |

(b) *Expenses*—

| | | | |
|--|---------------|---------------|--------------|
| Automobiles | \$ 6,000.00 | \$ 12,500.00 | \$ 6,500.00* |
| Automobile Expense | 9,500.00 | 9,460.00 | 40.00 |
| Equipment | 27,300.00 | 21,620.00 | 5,680.00 |
| Laboratory Supplies | 5,500.00 | 2,000.00 | 3,500.00 |
| Printing, Stationery and Office Supplies | 4,950.00 | 3,950.00 | 1,000.00 |
| Travelling Expenses | 20,900.00 | 13,900.00 | 7,000.00 |
| General | 9,850.00 | 2,970.00 | 6,880.00 |
| | \$ 84,000.00 | \$ 66,400.00 | \$ 17,600.00 |
| | \$ 190,000.00 | \$ 157,400.00 | \$ 32,600.00 |
| | \$ 330,000.00 | \$ 323,200.00 | \$ 6,800.00 |
| Total Appropriation No. 605 | | | |
| (See estimated reimbursements (2).) | | | |

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 606. | PUBLIC HEALTH NURSING: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director | \$ 5,700.00 | \$ 5,700.00 | ..... |
| | Stenographer and Nurse (2) | 9,010.00 | 10,830.00 | \$ 1,820.00* |
| | Extra Assistance | 290.00 | 470.00 | 180.00* |
| | | <u>\$ 15,000.00</u> | <u>\$ 17,000.00</u> | <u>\$ 2,000.00*</u> |
| (b) | <i>Expenses—</i> | | | |
| | Grants | \$ 154,000.00 | \$ 169,000.00 | \$ 15,000.00* |
| | Printing, Stationery and Office Supplies | 1,300.00 | 1,500.00 | 200.00* |
| | Telegrams, Telephones and Postage | 450.00 | 200.00 | 250.00 |
| | Travelling Expenses | 1,400.00 | 800.00 | 600.00 |
| | General | 1,050.00 | 1,300.00 | 250.00* |
| | | <u>\$ 158,200.00</u> | <u>\$ 172,800.00</u> | <u>\$ 14,600.00*</u> |
| | Total Appropriation No. 606 | <u>\$ 173,200.00</u> | <u>\$ 189,800.00</u> | <u>\$ 16,600.00*</u> |
| | (See estimated reimbursements (3).) | | | |

607. BUREAU OF VITAL STATISTICS:

| | | | | |
|-----|--|----------------------|----------------------|---------------------|
| (a) | <i>Salaries—</i> | | | |
| | Deputy Registrars (3) | \$ 17,180.00 | \$ 16,395.00 | \$ 785.00 |
| | Clerks and Stenographers (24) | 60,860.00 | 60,590.00 | 270.00 |
| | Extra Assistance | 2,960.00 | 3,015.00 | 55.00* |
| | | <u>\$ 81,000.00</u> | <u>\$ 80,000.00</u> | <u>\$ 1,000.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 800.00 | \$ 600.00 | \$ 200.00 |
| | Fees and Commissions | 1,000.00 | 2,600.00 | 1,600.00* |
| | Postage | 5,500.00 | 5,300.00 | 200.00 |
| | Printing, Stationery and Office Supplies | 12,000.00 | 12,000.00 | ..... |
| | General | 1,700.00 | 1,500.00 | 200.00 |
| | | <u>\$ 21,000.00</u> | <u>\$ 22,000.00</u> | <u>\$ 1,000.00*</u> |
| | Total Appropriation No. 607 | <u>\$ 102,000.00</u> | <u>\$ 102,000.00</u> | <u>.....</u> |

| | | | | |
|-------------|---|---------------------|---------------------|---------------------|
| 609. | INSULIN AND OTHER SPECIAL DRUGS: | <u>\$ 60,000.00</u> | <u>\$ 67,000.00</u> | <u>\$ 7,000.00*</u> |
| | (See estimated reimbursements (4).) | | | |

610. DIVISION OF SOCIAL HYGIENE:

| | | | | |
|-----|-------------------------------------|---------------------|---------------------|--------------------|
| (a) | <i>Salaries—</i> | | | |
| | Director (part) | \$ 3,800.00 | \$ 3,800.00 | ..... |
| | Medical Staff (part) (2) | 3,600.00 | 3,600.00 | ..... |
| | Nurses and Orderlies (11) | 42,660.00 | 42,845.00 | \$ 185.00* |
| | Clerks and Stenographers (10) | 27,290.00 | 24,810.00 | 2,480.00 |
| | Extra Assistance | 650.00 | 945.00 | 295.00* |
| | | <u>\$ 78,000.00</u> | <u>\$ 76,000.00</u> | <u>\$ 2,000.00</u> |

IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---|---|---|--------------------------|
| 610. | DIVISION OF SOCIAL HYGIENE | | | |
| | —Continued: | | | |
| (b) | Expenses— | | | |
| | Automobile | \$ 1,500.00 | \$ 1,600.00 | \$ 100.00* |
| | Automobile Expense | 3,400.00 | 2,950.00 | 450.00 |
| | Equipment | 1,300.00 | 600.00 | 700.00 |
| | Hospital and Medical Supplies and Ser- vices | 5,300.00 | 5,300.00 | ..... |
| | Postage | 500.00 | 500.00 | ..... |
| | Printing, Stationery and Office Supplies | 1,200.00 | 1,200.00 | ..... |
| | Rates, Rentals and Insurance | 1,400.00 | 1,400.00 | ..... |
| | Travelling Expenses | 1,600.00 | 1,400.00 | 200.00 |
| | General | 2,300.00 | 2,050.00 | 250.00 |
| | | \$ 18,500.00 | \$ 17,000.00 | \$ 1,500.00 |
| | Total Appropriation No. 610 | \$ 96,500.00 | \$ 93,000.00 | \$ 3,500.00 |
| | (See estimated reimbursements (5).) | | | |

612. MENTAL INSTITUTIONS:

1. Provincial Mental Institute, Edmonton

(a) Salaries—

| | | | |
|-------------------------------------|----------------|----------------|--------------|
| Medical Staff (17) | \$ 147,920.00 | \$ 131,500.00 | \$ 16,420.00 |
| Clerks and Stenographers (26) | 83,040.00 | 78,760.00 | 4,280.00 |
| Nursing Staff, Female (179) | 541,610.00 | 508,945.00 | 32,665.00 |
| Nursing Staff, Male (198) | 730,740.00 | 734,390.00 | 3,650.00* |
| Dietary Staff (47) | 144,710.00 | 144,465.00 | 245.00 |
| Domestic Staff (13) | 34,430.00 | 34,355.00 | 75.00 |
| Laundry Staff (13) | 39,635.00 | 39,295.00 | 340.00 |
| Miscellaneous Staff (34) | 119,295.00 | 108,275.00 | 11,020.00 |
| Extra Assistance | 156,620.00 | 134,015.00 | 22,605.00 |
| | \$1,998,000.00 | \$1,914,000.00 | \$ 84,000.00 |

(b) Expenses—

| | | | |
|---|----------------|----------------|--------------|
| Bedding and Linen | \$ 32,000.00 | \$ 20,000.00 | \$ 12,000.00 |
| Board | 275,000.00 | 275,000.00 | ..... |
| Clothing | 40,000.00 | 50,000.00 | 10,000.00* |
| Equipment and Material | 36,750.00 | 52,800.00 | 16,050.00* |
| Fire Protection | 6,500.00 | 6,500.00 | ..... |
| Hospital and Medical Supplies | 65,000.00 | 50,000.00 | 15,000.00 |
| Laundry and Cleaning | 19,000.00 | 15,000.00 | 4,000.00 |
| Medical Services | 4,000.00 | 3,000.00 | 1,000.00 |
| Printing Stationery and Office Supplies | 7,000.00 | 5,300.00 | 1,700.00 |
| Smokers' Supplies | 10,500.00 | 12,000.00 | 1,500.00* |
| Travelling Expenses | 1,300.00 | 1,200.00 | 100.00 |
| General | 11,950.00 | 11,200.00 | 750.00 |
| | \$ 509,000.00 | \$ 502,000.00 | \$ 7,000.00 |
| | \$2,507,000.00 | \$2,416,000.00 | \$ 91,000.00 |

3. Provincial Mental Hospital, Ponoka:

(a) Salaries—

| | | | |
|-------------------------------------|----------------|----------------|--------------|
| Medical Staff (17) | \$ 150,430.00 | \$ 120,085.00 | \$ 30,345.00 |
| Clerks and Stenographers (30) | 101,055.00 | 99,990.00 | 1,065.00 |
| Nursing Staff, Female (177) | 540,730.00 | 497,355.00 | 43,375.00 |
| Nursing Staff, Male (168) | 604,695.00 | 557,905.00 | 46,790.00 |
| Dietary Staff (48) | 150,620.00 | 152,595.00 | 1,975.00* |
| Domestic Staff (18) | 48,780.00 | 47,820.00 | 960.00 |
| Laundry Staff (17) | 50,750.00 | 50,080.00 | 670.00 |
| Miscellaneous Staff (29) | 99,800.00 | 105,665.00 | 5,865.00* |
| Extra Assistance | 81,140.00 | 148,505.00 | 67,365.00* |
| | \$1,828,000.00 | \$1,780,000.00 | \$ 48,000.00 |

IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 612. MENTAL INSTITUTIONS—Continued: | | | | |
| 3. Provincial Mental Hospital, Ponoka: Continued: | | | | |
| (b) Expenses— | | | | |
| | Automobiles | \$ 10,000.00 | | \$ 10,000.00 |
| | Board | 280,000.00 | \$ 245,000.00 | 35,000.00 |
| | Bedding and Linen | 20,000.00 | 25,000.00 | 5,000.00* |
| | Clothing | 25,000.00 | 27,000.00 | 2,000.00* |
| | Equipment and Material | 64,050.00 | 95,850.00 | 31,800.00* |
| | Fire Protection | 6,000.00 | 6,000.00 | |
| | Hospital and Medical Supplies | 65,000.00 | 50,000.00 | 15,000.00 |
| | Laundry and Cleaning | 20,000.00 | 20,000.00 | |
| | Medical Services | 9,500.00 | 700.00 | 8,800.00 |
| | Postage | 2,800.00 | 2,800.00 | |
| | Printing, Stationery and Office Supplies | 3,500.00 | 3,000.00 | 500.00 |
| | Travelling Expenses | 6,000.00 | 5,000.00 | 1,000.00 |
| | Repairs and Replacements | 2,500.00 | 2,500.00 | |
| | Smokers' Supplies | 10,500.00 | 10,300.00 | 200.00 |
| | General | 7,150.00 | 6,850.00 | 300.00 |
| | | \$ 532,000.00 | \$ 500,000.00 | \$ 32,000.00 |
| | | \$2,360,000.00 | \$2,280,000.00 | \$ 80,000.00 |
| 4. Provincial Auxiliary Mental Hospital, Claresholm— | | | | |
| (a) Salaries— | | | | |
| | Visiting Physician | \$ 600.00 | \$ 600.00 | |
| | Clerk | 3,240.00 | 3,240.00 | |
| | Nursing Staff (15) | 43,340.00 | 33,450.00 | \$ 9,890.00 |
| | Dietary Staff (5) | 13,945.00 | 11,655.00 | 2,290.00 |
| | Domestic Staff (1) | 3,060.00 | 3,060.00 | |
| | Laundry Staff (1) | 3,060.00 | 3,020.00 | 40.00 |
| | Miscellaneous Staff (2) | 6,900.00 | 6,780.00 | 120.00 |
| | Extra Assistance | 9,855.00 | 15,195.00 | 5,340.00* |
| | | \$ 84,000.00 | \$ 77,000.00 | \$ 7,000.00 |
| (b) Expenses— | | | | |
| | Board | \$ 18,500.00 | \$ 18,000.00 | \$ 500.00 |
| | Bedding and Linen | 1,300.00 | 1,300.00 | |
| | Clothing | 1,200.00 | 1,200.00 | |
| | Equipment and Material | 4,920.00 | 4,000.00 | 920.00 |
| | Laundry and Cleaning | 8,200.00 | 1,500.00 | 6,700.00 |
| | General | 3,880.00 | 4,000.00 | 120.00* |
| | | \$ 38,000.00 | \$ 30,000.00 | \$ 8,000.00 |
| | | \$ 122,000.00 | \$ 107,000.00 | \$ 15,000.00 |
| 5. Provincial Auxiliary Mental Hospital, Raymond— | | | | |
| (a) Salaries— | | | | |
| | Visiting Physician | \$ 600.00 | \$ 600.00 | |
| | Clerk | 3,240.00 | 3,240.00 | |
| | Nursing Staff (17) | 57,260.00 | 52,355.00 | \$ 4,905.00 |
| | Dietary Staff (3) | 9,300.00 | 9,220.00 | 80.00 |
| | Domestic Staff (1) | 3,055.00 | 2,935.00 | 120.00 |
| | Laundry Staff (1) | 3,060.00 | 3,060.00 | |
| | Miscellaneous Staff (3) | 10,860.00 | 10,860.00 | |
| | Extra Assistance | 7,625.00 | 9,730.00 | 2,105.00* |
| | | \$ 95,000.00 | \$ 92,000.00 | \$ 3,000.00 |

IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|-------------------------------------|---|---|--------------------------|
| 612. MENTAL INSTITUTIONS—Continued: | | | | |
| 5. Provincial Auxiliary Mental Hospital, Raymond— Continued: | | | | |
| (b) Expenses— | | | | |
| | Board | \$ 15,000.00 | \$ 14,000.00 | \$ 1,000.00 |
| | Bedding and Linen | 1,600.00 | 1,500.00 | 100.00 |
| | Clothing | 1,300.00 | 1,300.00 | ..... |
| | Equipment and Material | 4,530.00 | 4,300.00 | 230.00 |
| | Feed and Seed | 3,100.00 | 3,100.00 | ..... |
| | Laundry and Cleaning | 1,600.00 | 1,800.00 | 200.00* |
| | General | 2,870.00 | 3,000.00 | 130.00* |
| | | \$ 30,000.00 | \$ 29,000.00 | \$ 1,000.00 |
| | | \$ 125,000.00 | \$ 121,000.00 | \$ 4,000.00 |
| 6. Rosehaven, Camrose: | | | | |
| (a) Salaries— | | | | |
| | Clerks and Stenographers (12) | \$ 43,775.00 | \$ 43,705.00 | \$ 70.00 |
| | Nursing Staff, Female (58) | 169,125.00 | 164,075.00 | 5,050.00 |
| | Nursing Staff, Male (53) | 179,450.00 | 168,890.00 | 10,560.00 |
| | Dietary Staff (30) | 88,925.00 | 88,305.00 | 620.00 |
| | Laundry Staff (18) | 51,640.00 | 48,830.00 | 2,810.00 |
| | Extra Assistance | 47,085.00 | 56,195.00 | 9,110.00* |
| | | \$ 580,000.00 | \$ 570,000.00 | \$ 10,000.00 |
| (b) Expenses— | | | | |
| | Bedding and Linen | \$ 5,000.00 | \$ 5,000.00 | ..... |
| | Board | 82,000.00 | 81,000.00 | \$ 1,000.00 |
| | Clothing | 5,000.00 | 6,000.00 | 1,000.00* |
| | Equipment and Material | 4,750.00 | 5,650.00 | 900.00* |
| | Laundry and Cleaning | 7,000.00 | 6,000.00 | 1,000.00 |
| | Medical Services and Supplies | 11,000.00 | 12,000.00 | 1,000.00* |
| | Smokers' Supplies | 1,950.00 | 1,500.00 | 450.00 |
| | General | 5,300.00 | 5,850.00 | 550.00* |
| | | \$ 122,000.00 | \$ 123,000.00 | \$ 1,000.00* |
| | | \$ 702,000.00 | \$ 693,000.00 | \$ 9,000.00 |
| | Total Appropriation No. 612 | \$5,816,000.00 | \$5,617,000.00 | \$ 199,000.00 |
| | (See estimated reimbursements (6).) | | | |

613. MENTAL INSTITUTIONS, FARMS:

1. Ponoka Farm, Operation—

(a) Salaries—

| | | | |
|------------------------|--------------|--------------|-----------|
| Supervisor | \$ 4,980.00 | \$ 4,980.00 | ..... |
| Farm Help (14) | 49,200.00 | 48,835.00 | \$ 365.00 |
| Extra Assistance | 1,320.00 | 1,185.00 | 135.00 |
| | \$ 55,500.00 | \$ 55,000.00 | \$ 500.00 |

(b) Expenses—

| | | | |
|--------------------------------|--------------|--------------|--------------|
| Automobile ..... | ..... | \$ 3,000.00 | \$ 3,000.00* |
| Feed and Seed | \$ 18,800.00 | 17,100.00 | 1,700.00 |
| Livestock | 2,600.00 | 2,500.00 | 100.00 |
| Materials and Supplies | 6,180.00 | 5,150.00 | 1,030.00 |
| Repairs and Replacements | 4,000.00 | 4,000.00 | ..... |
| Tractor Fuel | 2,600.00 | 3,000.00 | 400.00* |
| General | 1,820.00 | 2,250.00 | 430.00* |
| | \$ 36,000.00 | \$ 37,000.00 | \$ 1,000.00* |
| | \$ 91,500.00 | \$ 92,000.00 | \$ 500.00* |

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|-----------------------------------|---|---|--------------------------|
| 613. | MENTAL INSTITUTIONS, FARMS | | | |
| | — <i>Continued</i> : | | | |
| 2. | Oliver Farm, Operation— | | | |
| (a) | <i>Salaries</i> — | | | |
| | Supervisor | \$ 4,980.00 | \$ 4,980.00 | ..... |
| | Farm Help (9) | 31,445.00 | 28,175.00 | \$ 3,270.00 |
| | Extra Assistance | 2,375.00 | 4,845.00 | 2,470.00* |
| | | \$ 38,800.00 | \$ 38,000.00 | \$ 800.00 |
| (b) | <i>Expenses</i> — | | | |
| | Automobile Expense | \$ 2,200.00 | \$ 2,200.00 | ..... |
| | Feed and Seed | 4,200.00 | 4,000.00 | \$ 200.00 |
| | Insurance | 200.00 | 200.00 | ..... |
| | Livestock ..... | ..... | 2,000.00 | 2,000.00* |
| | Machinery and Implements | 2,200.00 | 1,000.00 | 1,200.00 |
| | Repairs and Replacements | 2,400.00 | 2,400.00 | ..... |
| | General | 1,800.00 | 2,200.00 | 400.00* |
| | | \$ 13,000.00 | \$ 14,000.00 | \$ 1,000.00* |
| | | \$ 51,800.00 | \$ 52,000.00 | \$ 200.00* |
| | Total Appropriation No. 613 | \$ 143,300.00 | \$ 144,000.00 | \$ 700.00* |

614. MENTAL DEFECTIVES INSTITUTIONS:

1. Provincial Training School, Red Deer:

(a) *Salaries*—

| | | | |
|-------------------------------------|----------------|----------------|--------------|
| Medical Staff (3) | \$ 27,240.00 | \$ 18,900.00 | \$ 8,340.00 |
| Clerks and Stenographers (17) | 62,985.00 | 57,615.00 | 5,370.00 |
| Nursing Staff, Female (126) | 417,010.00 | 345,150.00 | 71,860.00 |
| Nursing Staff, Male (77) | 325,715.00 | 267,985.00 | 57,730.00 |
| Dietary Staff (44) | 120,620.00 | 117,845.00 | 2,775.00 |
| Domestic Staff (14) | 45,280.00 | 33,970.00 | 11,310.00 |
| Laundry Staff (31) | 83,840.00 | 82,590.00 | 1,250.00 |
| Miscellaneous Staff (32) | 128,680.00 | 107,205.00 | 21,475.00 |
| Extra Assistance | 58,630.00 | 187,740.00 | 129,110.00* |
| | \$1,270,000.00 | \$1,219,000.00 | \$ 51,000.00 |

(b) *Expenses*—

| | | | |
|---|----------------|----------------|--------------|
| Automobile | \$ 3,000.00 | \$ 2,500.00 | \$ 500.00 |
| Bedding and Linen | 16,000.00 | 12,000.00 | 4,000.00 |
| Board | 175,000.00 | 175,000.00 | ..... |
| Clothing | 16,000.00 | 20,000.00 | 4,000.00* |
| Equipment and Material | 37,300.00 | 23,550.00 | 13,750.00 |
| Fire Protection | 6,100.00 | 6,100.00 | ..... |
| Hospital and Medical Supplies and Services | 23,000.00 | 22,000.00 | 1,000.00 |
| Laundry and Cleaning | 16,000.00 | 20,000.00 | 4,000.00* |
| Livestock and Poultry | 2,900.00 | 500.00 | 2,400.00 |
| Printing, Stationery and Office Supplies | 2,500.00 | 2,000.00 | 500.00 |
| Repairs and Replacements | 5,000.00 | 3,000.00 | 2,000.00 |
| General | 9,200.00 | 8,350.00 | 850.00 |
| | \$ 312,000.00 | \$ 295,000.00 | \$ 17,000.00 |
| | \$1,582,000.00 | \$1,514,000.00 | \$ 68,000.00 |

IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|---|---|---|--------------------------|
| 614. MENTAL DEFECTIVES INSTITUTIONS | | | | |
| —Continued: | | | | |
| 2. Deerhome, Red Deer: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Medical Staff (2) | \$ 9,240.00 | ..... | \$ 9,240.00 |
| | Clerks and Stenographers (14) | 44,535.00 | \$ 33,830.00 | 10,705.00 |
| | Nursing Staff, Female (135) | 369,360.00 | 147,415.00 | 221,945.00 |
| | Nursing Staff, Male (64) | 205,955.00 | 146,845.00 | 59,110.00 |
| | Dietary and Domestic Staff (52) | 137,420.00 | 77,990.00 | 59,430.00 |
| | Laundry Staff (27) | 68,235.00 | 32,460.00 | 35,775.00 |
| | Miscellaneous Staff (2) | 6,580.00 | ..... | 6,580.00 |
| | Extra Assistance | 236,675.00 | 359,460.00 | 122,785.00* |
| | | \$1,078,000.00 | \$ 798,000.00 | \$ 280,000.00 |
| (b) <i>Expenses</i> — | | | | |
| | Automobiles ..... | ..... | \$ 2,500.00 | \$ 2,500.00* |
| | Bedding and Linen | \$ 15,000.00 | 2,000.00 | 13,000.00 |
| | Board | 208,000.00 | 208,000.00 | ..... |
| | Clothing | 35,000.00 | 20,000.00 | 15,000.00 |
| | Equipment and Material | 8,060.00 | 12,150.00 | 4,090.00* |
| | Hospital and Medical Supplies and Services | 37,000.00 | 26,900.00 | 10,100.00 |
| | Laundry and Cleaning | 20,000.00 | 20,000.00 | ..... |
| | Printing, Stationery and Office Supplies | 3,000.00 | 2,000.00 | 1,000.00 |
| | Repairs and Replacements | 200.00 | 200.00 | ..... |
| | Smokers' Supplies | 3,500.00 | 4,000.00 | 500.00* |
| | General | 5,240.00 | 2,250.00 | 2,990.00 |
| | | \$ 335,000.00 | \$ 300,000.00 | \$ 35,000.00 |
| | | \$1,413,000.00 | \$1,098,000.00 | \$ 315,000.00 |
| | Total Appropriation No. 614 | \$2,995,000.00 | \$2,612,000.00 | \$ 383,000.00 |
| (See estimated reimbursements (7).) | | | | |
| 615. EMOTIONALLY DISTURBED CHILDREN'S PROGRAM: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Psychiatrist | \$ 10,260.00 | \$ 10,260.00 | ..... |
| | Social Workers (4) | 19,385.00 | 21,000.00 | \$ 1,615.00* |
| | Therapists (3) | 9,660.00 | 9,660.00 | ..... |
| | Stenographer | 2,575.00 | 2,760.00 | 185.00* |
| | Extra Assistance | 1,120.00 | 1,320.00 | 200.00* |
| | | \$ 43,000.00 | \$ 45,000.00 | \$ 2,000.00* |
| (b) <i>Expenses</i> — | | | | |
| | Equipment | \$ 1,000.00 | \$ 2,000.00 | \$ 1,000.00* |
| | Maintenance of Children | 45,000.00 | 45,000.00 | ..... |
| | Travelling Expenses | 1,000.00 | 1,000.00 | ..... |
| | | \$ 47,000.00 | \$ 48,000.00 | \$ 1,000.00* |
| | Total Appropriation No. 615 | \$ 90,000.00 | \$ 93,000.00 | \$ 3,000.00* |
| (See estimated reimbursements (8).) | | | | |
| 616. HOSPITALS DIVISION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Director (part) | \$ 7,000.00 | \$ 7,000.00 | ..... |
| | Supervisors (6) | 35,310.00 | 36,810.00 | \$ 1,500.00* |
| | Consultant | 4,980.00 | 8,940.00 | 3,960.00* |
| | Clerks and Stenographers (27) | 76,940.00 | 61,110.00 | 15,830.00 |
| | Extra Assistance | 3,770.00 | 640.00 | 3,130.00 |
| | | \$ 128,000.00 | \$ 114,500.00 | \$ 13,500.00 |
| (b) <i>Expenses</i> — | | | | |
| | Automobile ..... | ..... | \$ 4,600.00 | \$ 4,600.00* |
| | Automobile Expense | \$ 2,800.00 | 2,450.00 | 350.00 |
| | Consultation Services | 5,000.00 | 5,000.00 | ..... |

IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 616. | HOSPITALS DIVISION—Continued: | | | |
| (b) | <i>Expenses—Continued:</i> | | | |
| | Equipment | \$ 7,600.00 | \$ 1,250.00 | \$ 6,350.00 |
| | Grants | 12,000.00 | 15,000.00 | 3,000.00* |
| | Hospitalization | 45,176,000.00 | 39,696,700.00 | 5,479,300.00 |
| | Printing, Stationery and Office Supplies | 12,000.00 | 8,000.00 | 4,000.00 |
| | Rates, Rentals and Insurance | 4,500.00 | 4,250.00 | 250.00 |
| | Travelling Expenses | 12,000.00 | 9,050.00 | 2,950.00 |
| | General | 3,600.00 | 1,000.00 | 2,600.00 |
| | | <u>\$45,235,500.00</u> | <u>\$39,747,300.00</u> | <u>\$5,488,200.00</u> |
| | Total Appropriation No. 616 | <u>\$45,363,500.00</u> | <u>\$39,861,800.00</u> | <u>\$5,501,700.00</u> |
| 617. | DIVISION OF MEDICAL SERVICES: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director | \$ 10,860.00 | \$ 10,260.00 | \$ 600.00 |
| | Medical Officers (part) (2) | 12,720.00 | 12,540.00 | 180.00 |
| | Clerks and Stenographers (7) | 19,205.00 | 19,435.00 | 230.00* |
| | Extra Assistance | 215.00 | 265.00 | 50.00* |
| | | <u>\$ 43,000.00</u> | <u>\$ 42,500.00</u> | <u>\$ 500.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Medical Services and Supplies | \$1,568,000.00 | \$1,438,000.00 | \$ 130,000.00 |
| | Printing, Stationery and Office Supplies | 2,000.00 | 2,000.00 | ..... |
| | General | 4,400.00 | 4,000.00 | 400.00 |
| | | <u>\$1,574,400.00</u> | <u>\$1,444,000.00</u> | <u>\$ 130,400.00</u> |
| | Total Appropriation No. 617 | <u>\$1,617,400.00</u> | <u>\$1,486,500.00</u> | <u>\$ 130,900.00</u> |
| 618. | POSTAGE | \$ 9,000.00 | \$ 8,500.00 | \$ 500.00 |
| | <i>Less: Chargeable to other Appropriations...</i> | \$ 9,000.00 | ..... | 9,000.00 |
|  |  | ..... | \$ 8,500.00 | \$ 8,500.00* |
| 622. | DIVISION OF MENTAL HEALTH: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director | \$ 12,840.00 | \$ 12,840.00 | ..... |
| | Medical Officers (7) | 69,540.00 | 66,660.00 | \$ 2,880.00 |
| | Social Workers (26) | 110,255.00 | 111,025.00 | 770.00* |
| | Clerks and Stenographers (11) | 30,820.00 | 29,840.00 | 980.00 |
| | Extra Assistance | 545.00 | 635.00 | 90.00* |
| | | <u>\$ 224,000.00</u> | <u>\$ 221,000.00</u> | <u>\$ 3,000.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 600.00 | \$ 2,800.00 | \$ 2,200.00* |
| | Fees and Commissions | 6,000.00 | 4,000.00 | 2,000.00 |
| | Materials | 1,500.00 | 1,500.00 | ..... |
| | Medical Services and Supplies | 4,100.00 | 4,200.00 | 100.00* |
| | Travelling Expenses | 10,000.00 | 10,200.00 | 200.00* |
| | General | 3,800.00 | 4,300.00 | 500.00* |
| | | <u>\$ 26,000.00</u> | <u>\$ 27,000.00</u> | <u>\$ 1,000.00*</u> |
| | Total Appropriation No. 622 | <u>\$ 250,000.00</u> | <u>\$ 248,000.00</u> | <u>\$ 2,000.00</u> |
| | (See estimated reimbursements (9).) | | | |
| 626. | PUBLIC HEALTH LABORATORIES: | | | |
| (b) | <i>Expenses—</i> | | | |
| | Grants—University of Alberta: | | | |
| | Edmonton Laboratory | \$ 380,000.00 | \$ 336,000.00 | \$ 44,000.00 |
| | Calgary Laboratory | 140,500.00 | 127,000.00 | 13,500.00 |
| | Total Appropriation No. 626 | <u>\$ 520,500.00</u> | <u>\$ 463,000.00</u> | <u>\$ 57,500.00</u> |
| | (See estimated reimbursements (10).) | | | |

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 631. | POLIOMYELITIS SUFFERERS ACT: | | | |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 24,000.00 | \$ 12,000.00 | \$ 12,000.00 |
| | Medical Services and Supplies | 122,400.00 | 108,200.00 | 14,200.00 |
| | General | 1,300.00 | 800.00 | 500.00 |
| | Total Appropriation No. 631 | \$ 147,700.00 | \$ 121,000.00 | \$ 26,700.00 |
| 633. | DIVISION OF CANCER SERVICES: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director | \$ 9,900.00 | \$ 9,900.00 | ..... |
| | Physicians (part) (52) | 154,750.00 | 145,695.00 | \$ 9,055.00 |
| | Technicians (part) (34) | 101,940.00 | 85,355.00 | 16,585.00 |
| | Clerks and Stenographers (36) | 102,330.00 | 88,275.00 | 14,055.00 |
| | Extra Assistance | 11,080.00 | 775.00 | 10,305.00 |
| | | \$ 380,000.00 | \$ 330,000.00 | \$ 50,000.00 |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 98,000.00 | \$ 288,000.00 | \$ 190,000.00* |
| | Fees | 12,150.00 | 11,000.00 | 1,150.00 |
| | Hospital and Medical Supplies | 54,500.00 | 45,000.00 | 9,500.00 |
| | Laundry and Cleaning | 5,700.00 | 5,000.00 | 700.00 |
| | Printing, Stationery and Office Supplies | 4,500.00 | 4,500.00 | ..... |
| | Rentals | 6,000.00 | 5,500.00 | 500.00 |
| | Repairs and Replacements | 14,000.00 | 10,000.00 | 4,000.00 |
| | Surgical | 290,000.00 | 270,000.00 | 20,000.00 |
| | Transportation | 18,000.00 | 20,000.00 | 2,000.00* |
| | Travelling Expenses | 4,000.00 | 2,300.00 | 1,700.00 |
| | X-Ray and Treatment | 162,000.00 | 160,000.00 | 2,000.00 |
| | General | 9,150.00 | 7,500.00 | 1,650.00 |
| | | \$ 678,000.00 | \$ 828,800.00 | \$ 150,800.00* |
| | Total Appropriation No. 633 | \$1,058,000.00 | \$1,158,800.00 | \$ 100,800.00* |
| | (See estimated reimbursements (11).) | | | |
| 638. | CIVIL SERVICE NURSE: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Nurse | \$ 3,960.00 | \$ 3,960.00 | ..... |
| | Clerk | 2,640.00 | 2,590.00 | \$ 50.00 |
| | Extra Assistance | 400.00 | 450.00 | 50.00* |
| | | \$ 7,000.00 | \$ 7,000.00 | ..... |
| (b) | <i>Expenses—</i> | | | |
| | General | \$ 1,800.00 | \$ 1,500.00 | \$ 300.00 |
| | Total Appropriation No. 638 | \$ 8,800.00 | \$ 8,500.00 | \$ 300.00 |
| 639. | PUBLIC HEALTH EDUCATION: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director | \$ 7,500.00 | \$ 7,500.00 | ..... |
| | Nutritionist | 5,220.00 | 5,220.00 | ..... |
| | Clerks and Stenographers (4) | 10,860.00 | 10,380.00 | \$ 480.00 |
| | Miscellaneous Staff (1) | 4,500.00 | 10,740.00 | 6,240.00* |
| | Extra Assistance | 420.00 | 160.00 | 260.00 |
| | | \$ 28,500.00 | \$ 34,000.00 | \$ 5,500.00* |
| (b) | <i>Expenses—</i> | | | |
| | Automobile ..... | ..... | \$ 2,300.00 | \$ 2,300.00* |
| | Postage | \$ 3,000.00 | 10.00 | 2,990.00 |
| | Printing, Stationery and Office Supplies | 3,000.00 | 2,400.00 | 600.00 |
| | Publications | 10,000.00 | 5,000.00 | 5,000.00 |
| | Travelling Expenses | 1,200.00 | 1,200.00 | ..... |
| | General | 2,300.00 | 3,090.00 | 790.00* |
| | | \$ 19,500.00 | \$ 14,000.00 | \$ 5,500.00 |
| | Total Appropriation No. 639 | \$ 48,000.00 | \$ 48,000.00 | ..... |
| | (See estimated reimbursements (12).) | | | |

IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 640. | ENTOMOLOGY AND VECTOR CONTROL: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Entomologist | \$ 7,500.00 | \$ 7,500.00 | ..... |
| | Biologists and Fieldman (part) | 5,130.00 | 4,500.00 | \$ 630.00 |
| | Clerk and Stenographer | 5,010.00 | 2,850.00 | 2,160.00 |
| | Extra Assistance | 360.00 | 950.00 | 590.00* |
| | | \$ 18,000.00 | \$ 15,800.00 | \$ 2,200.00 |
| (b) | <i>Expenses—</i> | | | |
| | Automobiles | \$ 1,450.00 | \$ 2,600.00 | \$ 1,150.00* |
| | Printing, Stationery and Office Supplies | 475.00 | 300.00 | 175.00 |
| | Travelling Expenses | 2,500.00 | 1,800.00 | 700.00 |
| | General | 2,275.00 | 1,600.00 | 675.00 |
| | | \$ 6,700.00 | \$ 6,300.00 | \$ 400.00 |
| | Total Appropriation No. 640 | \$ 24,700.00 | \$ 22,100.00 | \$ 2,600.00 |
| 641. | HEALTH UNITS: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director (part) | \$ 5,430.00 | \$ 5,430.00 | ..... |
| | Clerk and Stenographer (2) | 7,170.00 | 6,870.00 | \$ 300.00 |
| | Extra Assistance | 200.00 | 200.00 | ..... |
| | | \$ 12,800.00 | \$ 12,500.00 | \$ 300.00 |
| (b) | <i>Expenses—</i> | | | |
| | Grants | \$ 890,000.00 | \$ 818,000.00 | \$ 72,000.00 |
| | Travelling Expenses | 1,700.00 | 1,800.00 | 100.00* |
| | General | 1,300.00 | 1,200.00 | 100.00 |
| | | \$ 893,000.00 | \$ 821,000.00 | \$ 72,000.00 |
| | Total Appropriation No. 641 | \$ 905,800.00 | \$ 833,500.00 | \$ 72,300.00 |
| | (See estimated reimbursements (13).) | | | |
| 642. | DENTAL HEALTH SERVICES: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director (part) | \$ 4,500.00 | \$ 3,000.00 | \$ 1,500.00 |
| | Stenographer | 2,450.00 | 2,400.00 | 50.00 |
| | Extra Assistance | 750.00 | 600.00 | 150.00 |
| | | \$ 7,700.00 | \$ 6,000.00 | \$ 1,700.00 |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 8,500.00 | ..... | \$ 8,500.00 |
| | Travelling Expenses | 4,000.00 | ..... | 4,000.00 |
| | General | 2,500.00 | \$ 4,000.00 | 1,500.00* |
| | | \$ 15,000.00 | \$ 4,000.00 | \$ 11,000.00 |
| | Total Appropriation No. 642 | \$ 22,700.00 | \$ 10,000.00 | \$ 12,700.00 |
| 643. | NURSING AIDES ACT: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Directors (2) | \$ 10,060.00 | \$ 9,680.00 | \$ 380.00 |
| | Instructresses (14) | 52,655.00 | 50,685.00 | 1,970.00 |
| | Clerks and Stenographers (5) | 13,380.00 | 13,770.00 | 390.00* |
| | Miscellaneous Staff (4) | 10,000.00 | 10,070.00 | 70.00* |
| | Extra Assistance | 4,405.00 | 1,795.00 | 2,610.00 |
| | | \$ 90,500.00 | \$ 86,000.00 | \$ 4,500.00 |
| (b) | <i>Expenses—</i> | | | |
| | Automobile | \$ 1,400.00 | \$ 1,400.00 | ..... |
| | Hospital and Medical Supplies | 1,500.00 | 1,500.00 | ..... |
| | Laundry and Cleaning | 8,200.00 | 8,200.00 | ..... |
| | Maintenance of Trainees | 210,000.00 | 195,000.00 | \$ 15,000.00 |
| | Material and Supplies | 15,500.00 | 16,500.00 | 1,000.00* |
| | Printing, Stationery and Office Supplies | 3,500.00 | 3,500.00 | ..... |
| | Transportation of Trainees | 2,500.00 | 5,000.00 | 2,500.00* |
| | Travelling Expenses | 3,000.00 | 3,000.00 | ..... |
| | General | 2,900.00 | 4,400.00 | 1,500.00* |
| | | \$ 248,500.00 | \$ 238,500.00 | \$ 10,000.00 |
| | Total Appropriation No. 643 | \$ 339,000.00 | \$ 324,500.00 | \$ 14,500.00 |
| | (See estimated reimbursements (14).) | | | |

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---|---|---|--------------------------|
| 644. | LABORATORY AND X-RAY SCHOOL: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Instructors (3) | \$ 14,760.00 | \$ 14,320.00 | \$ 440.00 |
| | Clerk | 2,440.00 | 2,320.00 | 120.00 |
| | Extra Assistance | 300.00 | 360.00 | 60.00* |
| | | <u>\$ 17,500.00</u> | <u>\$ 17,000.00</u> | <u>\$ 500.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 8,200.00 | \$ 4,000.00 | \$ 4,200.00 |
| | Fees | 3,600.00 | 1,600.00 | 2,000.00 |
| | Laboratory Supplies | 6,000.00 | 3,100.00 | 2,900.00 |
| | Travelling Expenses | 3,000.00 | 3,000.00 | |
| | Tuition and Maintenance | 13,300.00 | 11,700.00 | 1,600.00 |
| | General | 1,400.00 | 1,100.00 | 300.00 |
| | | <u>\$ 35,500.00</u> | <u>\$ 24,500.00</u> | <u>\$ 11,000.00</u> |
| | Total Appropriation No. 644 | <u>\$ 53,000.00</u> | <u>\$ 41,500.00</u> | <u>\$ 11,500.00</u> |
| | (See estimated reimbursements (15).) | | | |
| 645. | HEALTH SERVICES—EXTENSION PROGRAMME: | | | |
| (a) | <i>Salaries</i> | \$ 20,000.00 | \$ 20,000.00 | |
| (b) | <i>Expenses</i> | 1,700,000.00 | 1,530,000.00 | \$ 170,000.00 |
| | Total Appropriation No. 645 | <u>\$1,720,000.00</u> | <u>\$1,550,000.00</u> | <u>\$ 170,000.00</u> |
| | (See estimated reimbursements (16).) | | | |
| 646. | HOSPITAL CONSTRUCTION GRANT: | | | |
| (b) | <i>Expenses—</i> | <u>\$1,000,000.00</u> | <u>\$2,500,000.00</u> | <u>\$1,500,000.00*</u> |
| | (See estimated reimbursements (17).) | | | |
| 648. | GRANTS FOR PUBLIC HEALTH SERVICES: | | | |
| (b) | <i>Expenses</i> | <u>\$ 287,500.00</u> | <u>\$ 180,000.00</u> | <u>\$ 107,500.00</u> |
| 649. | ALCOHOLISM FOUNDATION OF ALBERTA: | <u>\$ 275,000.00</u> | <u>\$ 125,000.00</u> | <u>\$ 150,000.00</u> |
| 651. | DIVISION OF CEREBRAL PALSY CLINICS: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Directors (part) (2) | \$ 6,000.00 | \$ 6,000.00 | |
| | Technicians (15) | 53,315.00 | 51,170.00 | \$ 2,145.00 |
| | Miscellaneous Staff (11) | 27,590.00 | 23,600.00 | 3,990.00 |
| | Extra Assistance | 3,095.00 | 3,230.00 | 135.00* |
| | | <u>\$ 90,000.00</u> | <u>\$ 84,000.00</u> | <u>\$ 6,000.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Equipment and Material | \$ 9,700.00 | \$ 9,700.00 | |
| | Maintenance in Homes | 15,000.00 | 15,000.00 | |
| | General | 5,800.00 | 7,600.00 | \$ 1,800.00* |
| | | <u>\$ 30,500.00</u> | <u>\$ 32,300.00</u> | <u>\$ 1,800.00*</u> |
| | Total Appropriation No. 651 | <u>\$ 120,500.00</u> | <u>\$ 116,300.00</u> | <u>\$ 4,200.00</u> |
| | (See estimated reimbursements (18).) | | | |

IX.—PUBLIC HEALTH DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 652. | DIVISION OF ARTHRITIS SERVICES: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director | \$ 5,200.00 | \$ 5,200.00 | ..... |
| | Medical Officer (part) | 1,200.00 | 1,200.00 | ..... |
| | Clerks and Stenographers (2) | 6,280.00 | 6,160.00 | \$ 120.00 |
| | Extra Assistance | 320.00 | 140.00 | 180.00 |
| | | \$ 13,000.00 | \$ 12,700.00 | \$ 300.00 |
| (b) | <i>Expenses—</i> | | | |
| | Hospital and Medical Supplies | \$ 2,000.00 | \$ 3,000.00 | \$ 1,000.00* |
| | Medical Services | 2,700.00 | 3,000.00 | 300.00* |
| | General | 300.00 | 300.00 | ..... |
| | | \$ 5,000.00 | \$ 6,300.00 | \$ 1,300.00* |
| | Total Appropriation No. 652 | \$ 18,000.00 | \$ 19,000.00 | \$ 1,000.00* |
| 653. | POISON CONTROL SERVICES: | | | |
| (b) | <i>Expenses—</i> | | | |
| | Equipment ..... | ..... | \$ 8,600.00 | \$ 8,600.00* |
| | Fees | \$ 3,600.00 | 3,600.00 | ..... |
| | Printing, Stationery and Office Supplies | 1,500.00 | 2,500.00 | 1,000.00* |
| | General | 900.00 | 800.00 | 100.00 |
| | Total Appropriation No. 653 | \$ 6,000.00 | \$ 15,500.00 | \$ 9,500.00* |
| 654. | EMERGENCY AIR AMBULANCE SERVICES: | | | |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 1,000.00 | \$ 5,000.00 | \$ 4,000.00* |
| | Medical Supplies | 2,000.00 | 3,000.00 | 1,000.00* |
| | Transportation | 22,500.00 | 16,000.00 | 6,500.00 |
| | General | 2,500.00 | 4,000.00 | 1,500.00* |
| | Total Appropriation No. 654 | \$ 28,000.00 | \$ 28,000.00 | ..... |
| 655. | BLINDNESS CONTROL SERVICES: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director (part) | \$ 2,400.00 | \$ 2,400.00 | ..... |
| | Stenographer | 2,400.00 | 2,400.00 | ..... |
| | Extra Assistance | 200.00 | 200.00 | ..... |
| | | \$ 5,000.00 | \$ 5,000.00 | ..... |
| (b) | <i>Expenses—</i> | | | |
| | Medical Services | \$ 2,000.00 | \$ 2,000.00 | ..... |
| | General | 3,000.00 | 3,000.00 | ..... |
| | | \$ 5,000.00 | \$ 5,000.00 | ..... |
| | Total Appropriation No. 655 | \$ 10,000.00 | \$ 10,000.00 | ..... |
| 656. | MEDICAL REHABILITATION SERVICES: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director (part) | \$ 4,500.00 | \$ 4,500.00 | ..... |
| | Stenographer | 2,400.00 | 2,400.00 | ..... |
| | Extra Assistance | 100.00 | 100.00 | ..... |
| | | \$ 7,000.00 | \$ 7,000.00 | ..... |
| (b) | <i>Expenses—</i> | | | |
| | Fees | \$ 12,000.00 | \$ 12,000.00 | ..... |
| | Maintenance in Homes | 5,000.00 | 5,000.00 | ..... |
| | Materials | 5,000.00 | 5,000.00 | ..... |
| | Medical Services | 30,000.00 | 30,000.00 | ..... |
| | General | 8,000.00 | 8,000.00 | ..... |
| | | \$ 60,000.00 | \$ 60,000.00 | ..... |
| | Total Appropriation No. 656 | \$ 67,000.00 | \$ 67,000.00 | ..... |
| | (See estimated reimbursements (19).) | | | |

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 657. | INDUSTRIAL HEALTH SERVICES: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Director (part) | \$ 10,860.00 | \$ 6,000.00 | \$ 4,860.00 |
| | Stenographer (part) | 2,400.00 | 1,600.00 | 800.00 |
| | Extra Assistance | 240.00 | 400.00 | 160.00* |
| | | \$ 13,500.00 | \$ 8,000.00 | \$ 5,500.00 |
| (b) | <i>Expenses—</i> | \$ 2,000.00 | \$ 2,000.00 | ..... |
| | Total Appropriation No. 657 | \$ 15,500.00 | \$ 10,000.00 | \$ 5,500.00 |
| 658. | PROFESSIONAL ACTS: | | | |
| (b) | <i>Expenses—</i> | \$ 700.00 | ..... | \$ 700.00 |
| | Total Appropriation No. 658 | \$ 700.00 | ..... | \$ 700.00 |
| SUB-TOTAL | | \$66,102,900.00 | \$60,820,900.00 | \$5,282,000.00 |
| | <i>Less: Estimated Reimbursements:</i> | | | |
| (1) | Appropriation No. 604, The Tuberculosis Act | \$ 215,700.00 | \$ 213,200.00 | \$ 2,500.00 |
| (2) | Appropriation No. 605, Public Health Act | 114,600.00 | 86,200.00 | 28,400.00 |
| (3) | Appropriation No. 606, Public Health Nursing | 64,200.00 | 72,400.00 | 8,200.00* |
| (4) | Appropriation No. 609, Insulin and Other Special Drugs | 17,500.00 | 17,000.00 | 500.00 |
| (5) | Appropriation No. 610, Division of Social Hygiene | 38,000.00 | 37,600.00 | 400.00 |
| (6) | Appropriation No. 612, Mental Institutions | 210,000.00 | 220,000.00 | 10,000.00* |
| (7) | Appropriation No. 614, Mental Defectives Institutions | 110,000.00 | 120,000.00 | 10,000.00* |
| (8) | Appropriation No. 615, Emotion- ally Disturbed Childrens' Program | 20,500.00 | 21,500.00 | 1,000.00* |
| (9) | Appropriation No. 622, Division of Mental Health | 71,400.00 | 107,150.00 | 35,750.00* |
| (10) | Appropriation No. 626, Public Health Laboratories ..... | ..... | 32,000.00 | 32,000.00* |
| (11) | Appropriation No. 633, Division of Cancer Services | 256,500.00 | 253,580.00 | 2,920.00 |
| (12) | Appropriation No. 639, Public Health Education | 8,000.00 | 14,150.00 | 6,150.00* |
| (13) | Appropriation No. 641, Health Units | 381,500.00 | 376,500.00 | 5,000.00 |
| (14) | Appropriation No. 643, Nursing Aides Act | 290,000.00 | 272,670.00 | 17,330.00 |
| (15) | Appropriation No. 644, Laboratory and X-Ray School | 53,000.00 | 41,140.00 | 11,860.00 |
| (16) | Appropriation No. 645, Health Services Extension Program | 1,720,000.00 | 1,550,000.00 | 170,000.00 |
| (17) | Appropriation No. 646, Hospital Construction Grants | 500,000.00 | 1,250,000.00 | 750,000.00* |
| (18) | Appropriation No. 651, Division of Cerebral Palsy Clinics | 38,000.00 | 37,610.00 | 390.00 |
| (19) | Appropriation No. 656, Medical Rehabilitation Services | 30,000.00 | 30,000.00 | ..... |
| | Total Reimbursements | \$4,138,900.00 | \$4,752,700.00 | \$ 613,800.00* |
| TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT | | \$61,964,000.00 | \$56,068,200.00 | \$5,895,800.00 |

X.—PUBLIC WORKS DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 701. | MINISTER'S OFFICE: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Minister | \$ 11,000.00 | \$ 10,000.00 | \$ 1,000.00 |
| | Secretary | 4,140.00 | 4,140.00 | ..... |
| | | <u>\$ 15,140.00</u> | <u>\$ 14,140.00</u> | <u>\$ 1,000.00</u> |
| (b) | <i>Expenses—</i> | \$ 1,340.00 | \$ 3,840.00 | \$ 2,500.00* |
| | Total Appropriation No. 701 | <u>\$ 16,480.00</u> | <u>\$ 17,980.00</u> | <u>\$ 1,500.00*</u> |
| 702. | GENERAL ADMINISTRATION: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Deputy Minister | \$ 12,075.00 | \$ 11,655.00 | \$ 420.00 |
| | Assistant Deputy Minister | 9,000.00 | 9,000.00 | ..... |
| | Clerks and Stenographers (60) | 208,855.00 | 201,040.00 | 7,815.00 |
| | Extra Assistance | 1,600.00 | 4,400.00 | 2,800.00* |
| | | <u>\$ 231,530.00</u> | <u>\$ 226,095.00</u> | <u>\$ 5,435.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Automobile | \$ 1,500.00 | \$ 1,500.00 | ..... |
| | Automobile Expense | 420.00 | 1,020.00 | \$ 600.00* |
| | Equipment | 2,610.00 | 6,890.00 | 4,280.00* |
| | Postage | 1,650.00 | 150.00 | 1,500.00 |
| | Printing, Stationery and Office Supplies | 8,000.00 | 8,000.00 | ..... |
| | Travelling Expenses | 9,000.00 | 9,000.00 | ..... |
| | General | 2,000.00 | 1,970.00 | 30.00 |
| | | <u>\$ 25,180.00</u> | <u>\$ 28,530.00</u> | <u>\$ 3,350.00*</u> |
| | Total Appropriation No. 702 | <u>\$ 256,710.00</u> | <u>\$ 254,625.00</u> | <u>\$ 2,085.00</u> |
| 708. | PUBLIC BUILDINGS STAFF: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Architects (36) | \$ 226,840.00 | \$ 237,980.00 | \$ 11,140.00* |
| | Engineers (26) | 162,190.00 | 132,930.00 | 29,260.00 |
| | Draughtsmen (50) | 209,375.00 | 167,160.00 | 42,215.00 |
| | Miscellaneous Staff (15) | 78,740.00 | 92,480.00 | 13,740.00* |
| | Extra Assistance | 7,440.00 | 12,260.00 | 4,820.00* |
| | | <u>\$ 684,585.00</u> | <u>\$ 642,810.00</u> | <u>\$ 41,775.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Postage | \$ 2,200.00 | ..... | \$ 2,200.00 |
| | Printing, Stationery and Office Supplies | 17,000.00 | \$ 17,000.00 | ..... |
| | Travelling Expenses | 8,000.00 | 6,000.00 | 2,000.00 |
| | Truck Rental | 5,400.00 | 3,600.00 | 1,800.00 |
| | General | 5,500.00 | 4,900.00 | 600.00 |
| | | <u>\$ 38,100.00</u> | <u>\$ 31,500.00</u> | <u>\$ 6,600.00</u> |
| | Total Appropriation No. 708 | <u>\$ 722,685.00</u> | <u>\$ 674,310.00</u> | <u>\$ 48,375.00</u> |
| 709. | LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE: | | | |
| (a) | <i>Salaries</i> | \$2,560,675.00 | \$2,439,975.00 | \$ 20,700.00 |
| (b) | <i>Material, Expenses and Wages</i> | 2,469,545.00 | 2,153,165.00 | 416,380.00 |
| | Total Appropriation No. 709 | <u>\$5,030,220.00</u> | <u>\$4,593,140.00</u> | <u>\$ 437,080.00</u> |
| 710. | PUBLIC INSTITUTIONS—MAINTENANCE: | | | |
| (a) | <i>Salaries</i> | \$ 586,905.00 | \$ 597,340.00 | \$ 10,435.00* |
| (b) | <i>Materials, Expenses and Wages</i> | 787,220.00 | 796,480.00 | 9,260.00* |
| | Total Appropriation No. 710 | <u>\$1,374,125.00</u> | <u>\$1,393,820.00</u> | <u>\$ 19,695.00*</u> |

X.—PUBLIC WORKS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|---|---|---|-----------------------------|
| 714. | GOVERNMENT AUTOMOBILE SERVICE: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Garage Foreman | \$ 5,340.00 | \$ 5,340.00 | ..... |
| | Garage Attendants (13) | 52,370.00 | 53,760.00 | \$ 1,390.00* |
| | Clerk and Stenographer | 2,330.00 | 2,650.00 | 320.00* |
| | | <u>\$ 60,040.00</u> | <u>\$ 61,750.00</u> | <u>\$ 1,710.00*</u> |
| (b) | <i>Expenses—</i> | | | |
| | Automobile | \$ 1,500.00 | \$ 3,000.00 | \$ 1,500.00* |
| | Automobile Expense | 2,930.00 | 2,810.00 | 120.00 |
| | Repairs and Replacements | 2,600.00 | 2,600.00 | ..... |
| | Wages | 5,000.00 | 10,000.00 | 5,000.00* |
| | General | 3,620.00 | 3,790.00 | 170.00* |
| | | <u>\$ 15,650.00</u> | <u>\$ 22,200.00</u> | <u>\$ 6,550.00*</u> |
| | Total Appropriation No. 714 | <u>\$ 75,690.00</u> | <u>\$ 83,950.00</u> | <u>\$ 8,260.00*</u> |
| 716. | POSTAGE | \$ 4,150.00 | \$ 2,850.00 | \$ 1,300.00 |
| | Less: Chargeable to other Appropriations | 4,150.00 | ..... | 4,150.00 |
|  |  | ..... | <u>\$ 2,850.00</u> | <u>\$ 2,850.00*</u> |
| 717. | HIGH PRESSURE POWER PLANTS: | | | |
| (a) | <i>Salaries—</i> | \$ 605,060.00 | \$ 509,960.00 | \$ 95,100.00 |
| (b) | Material, Expenses and Wages | 672,900.00 | 527,700.00 | 145,200.00 |
| | Total Appropriation No. 717 | <u>\$1,277,960.00</u> | <u>\$1,037,660.00</u> | <u>\$ 240,300.00</u> |
| 718. | LOW PRESSURE HEATING PLANTS: | | | |
| (a) | <i>Salaries—</i> | \$ 141,660.00 | \$ 109,475.00 | \$ 32,185.00 |
| (b) | Material, Expenses and Wages | 176,050.00 | 127,150.00 | 48,900.00 |
| | Total Appropriation No. 718 | <u>\$ 317,710.00</u> | <u>\$ 236,625.00</u> | <u>\$ 81,085.00</u> |
| 722. | MECHANICAL BRANCH: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Superintendent | \$ 9,000.00 | \$ 9,000.00 | ..... |
| | Office Manager | 6,540.00 | 6,540.00 | ..... |
| | Engineers (2) | 12,540.00 | 12,300.00 | \$ 240.00 |
| | Clerks and Stenographers (5) | 18,200.00 | 24,360.00 | 6,160.00* |
| | | <u>\$ 46,280.00</u> | <u>\$ 52,200.00</u> | <u>\$ 5,920.00*</u> |
| (b) | <i>Expenses—</i> | | | |
| | Postage | \$ 300.00 | \$ 250.00 | \$ 50.00 |
| | Printing, Stationery and Office Supplies | 800.00 | 800.00 | ..... |
| | General | 500.00 | 300.00 | 200.00 |
| | | <u>\$ 1,600.00</u> | <u>\$ 1,350.00</u> | <u>\$ 250.00</u> |
| | Total Appropriation No. 722 | <u>\$ 47,880.00</u> | <u>\$ 53,550.00</u> | <u>\$ 5,670.00*</u> |
| 730. | GRANTS TO MUNICIPALITIES FOR SWIMMING POOLS: | <u>\$ 28,000.00</u> | <u>\$ 28,000.00</u> | ..... |
| TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT | | <u><u>\$9,147,460.00</u></u> | <u><u>\$8,376,510.00</u></u> | <u><u>\$ 770,950.00</u></u> |

X.—PUBLIC WORKS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|------------------------|--|---|---|--------------------------|
| CAPITAL ACCOUNT | | | | |
| 756. | LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS: | | | |
| (b) | Equipment and Furnishings | \$4,232,280.00 | \$2,336,000.00 | \$1,896,280.00 |
| 759. | SITES AND CONSTRUCTION—PUBLIC BUILDINGS: | | | |
| | Agricultural Buildings | \$ 28,580.00 | \$ 25,650.00 | \$ 2,930.00 |
| | Provincial Gaols and Penal Institutions | 1,284,500.00 | 1,323,500.00 | 39,000.00* |
| | University of Alberta Buildings | 10,801,000.00 | 10,252,000.00 | 549,000.00 |
| | Education Buildings | 247,000.00 | 77,500.00 | 169,500.00 |
| | University of Alberta Hospital Buildings | 1,910,000.00 | 2,700,000.00 | 790,000.00* |
| | Apprenticeship Training School, Edmonton | 100,000.00 | 100,000.00 | ..... |
| | Provincial Mental Institutions and Clinics | 3,471,900.00 | 4,374,400.00 | 902,500.00* |
| | Legislative and Provincial Buildings | 6,114,600.00 | 3,993,500.00 | 2,121,100.00 |
| | Treasury Branches | 40,000.00 | 47,000.00 | 7,000.00* |
| | Lands and Forests Departmental Buildings | 278,800.00 | 181,250.00 | 97,550.00 |
| | School for Physically Handicapped Children, Edmonton | 100,000.00 | ..... | 100,000.00 |
| | Public Welfare Institution | 300,000.00 | 79,000.00 | 221,000.00 |
| | Homes for Aged | 6,800,000.00 | 9,000,000.00 | 2,200,000.00* |
| | Mines and Minerals Departmental Buildings | 8,000.00 | 20,000.00 | 12,000.00* |
| | Highways Repair Shops | 218,500.00 | 100,000.00 | 118,500.00 |
| | Total Appropriation No. 759 | \$31,702,880.00 | \$32,273,800.00 | \$ 570,920.00* |
| 774. | POWER PLANTS—CONSTRUCTION: | | | |
| | Provincial Gaols and Penal Institutions | \$ 9,000.00 | \$ 10,300.00 | \$ 1,300.00* |
| | Education Buildings | 5,000.00 | 23,000.00 | 18,000.00* |
| | Provincial Mental Institutions | 65,100.00 | 88,150.00 | 23,050.00* |
| | Legislative Buildings | 31,600.00 | 30,000.00 | 1,600.00 |
| | Total Appropriation No. 774 | \$ 110,700.00 | \$ 151,450.00 | \$ 40,750.00* |
| TOTAL: | PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT | \$36,045,860.00 | \$34,761,250.00 | \$1,284,610.00 |

XII.—TREASURY DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 901. MINISTER'S OFFICE: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Minister | \$ 11,000.00 | \$ 10,000.00 | \$ 1,000.00 |
| | Secretary | 4,140.00 | 4,140.00 | ..... |
| | | \$ 15,140.00 | \$ 14,140.00 | \$ 1,000.00 |
| (b) <i>Expenses</i> | | | | |
| | | \$ 2,400.00 | \$ 2,500.00 | \$ 100.00* |
| | Total Appropriation No. 901 | \$ 17,540.00 | \$ 16,640.00 | \$ 900.00 |
| 902. GENERAL ADMINISTRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Deputy Provincial Treasurer | \$ 12,180.00 | \$ 11,600.00 | \$ 580.00 |
| | Executive Assistant | 8,580.00 | 8,220.00 | 360.00 |
| | Clerks and Stenographers (16) | 51,975.00 | 55,230.00 | 3,255.00* |
| | Extra Assistance | 765.00 | 500.00 | 265.00 |
| | | \$ 73,500.00 | \$ 75,550.00 | \$ 2,050.00* |
| (b) <i>Expenses</i> — | | | | |
| | Automobile ..... | ..... | \$ 1,400.00 | \$ 1,400.00* |
| | Equipment ..... | ..... | 3,000.00 | 3,000.00* |
| | Printing, Stationery and Office Supplies | \$ 6,000.00 | 6,000.00 | ..... |
| | Travelling | 1,000.00 | 550.00 | 450.00 |
| | General | 2,200.00 | 2,050.00 | 150.00 |
| | | \$ 9,200.00 | \$ 13,000.00 | \$ 3,800.00* |
| | Total Appropriation No. 902 | \$ 82,700.00 | \$ 88,550.00 | \$ 5,850.00* |
| 903. THE RETIREMENT ANNUITIES AND SALARY DEDUCTIONS BRANCH: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Clerks and Stenographers (4) | \$ 13,420.00 | \$ 14,100.00 | \$ 680.00* |
| | Extra Assistance | 500.00 | ..... | 500.00 |
| | | \$ 13,920.00 | \$ 14,100.00 | \$ 180.00* |
| (b) <i>Expenses</i> | | | | |
| | | \$ 1,100.00 | \$ 900.00 | \$ 200.00 |
| | Total Appropriation No. 903 | \$ 15,020.00 | \$ 15,000.00 | \$ 20.00 |
| 908. QUEEN'S PRINTER OFFICE: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Queen's Printer | \$ 9,000.00 | \$ 9,000.00 | ..... |
| | Accountant | 4,260.00 | 5,140.00 | \$ 880.00* |
| | | \$ 13,260.00 | \$ 14,140.00 | \$ 880.00* |
| (b) <i>Expenses</i> | | | | |
| | | \$ 1,000.00 | \$ 1,000.00 | ..... |
| | Total Appropriation No. 908 | \$ 14,260.00 | \$ 15,140.00 | \$ 880.00* |
| 909. ALBERTA GAZETTE: | | | | |
| (b) <i>Expenses</i> — | | | | |
| | Printing and Publishing | \$ 31,000.00 | \$ 29,000.00 | \$ 2,000.00 |
| | General | 800.00 | 800.00 | ..... |
| | Total Appropriation No. 909 | \$ 31,800.00 | \$ 29,800.00 | \$ 2,000.00 |

XII.—TREASURY DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|---------------------------------------|---|---|--------------------------|
| 910. GRANTS AND ALLOWANCES: | | | | |
| (a) | Grants | \$ 600,000.00 | \$ 650,000.00 | \$ 50,000.00* |
| (b) | Allowances | 1,945.00 | 1,945.00 | ..... |
| | Total Appropriation No. 910 | \$ 601,945.00 | \$ 651,945.00 | \$ 50,000.00* |
| 911. GUARANTEE BONDS ON PUBLIC SERVANTS | | | | |
| | | \$ 2,000.00 | \$ 5,089.00 | \$ 3,089.00* |
| 912. REFUNDS ON PREVIOUS YEAR'S REVENUE | | | | |
| | | \$ 150,000.00 | \$ 125,000.00 | \$ 25,000.00 |
| 913. REMISSIONS | | | | |
| | | \$ 10,000.00 | \$ 10,000.00 | ..... |
| 914. ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES | | | | |
| | | \$ 150,000.00 | \$ 75,000.00 | \$ 75,000.00 |
| 916. UNFORESEEN AND UNPROVIDED FOR | | | | |
| | | \$ 10,000.00 | \$ 10,000.00 | ..... |
| 918. CENTRAL MAILING BRANCH: | | | | |
| (a) | <i>Salaries—</i> | | | |
| | Clerks (8) | \$ 27,980.00 | \$ 33,770.00 | \$ 5,790.00* |
| | Extra Assistance | 220.00 | 130.00 | 90.00 |
| | | \$ 28,200.00 | \$ 33,900.00 | \$ 5,700.00* |
| (b) | <i>Expenses</i> | 5,000.00 | 4,600.00 | 400.00 |
| (c) | <i>Postage</i> | 300,000.00 | 275,000.00 | 25,000.00 |
| | | \$ 333,200.00 | \$ 313,500.00 | \$ 19,700.00 |
| | Less: Chargeable to Departments | \$ 333,200.00 | \$ 313,500.00 | \$ 19,700.00 |
| 922. SURVEYS AND COMMISSIONS: | | | | |
| (b) | <i>Expenses—</i> | \$ 10,000.00 | \$ 100,000.00 | \$ 90,000.00* |
| 929. GRANTS UNDER MUNICIPAL ASSISTANCE ACT | | | | |
| | | \$15,000,000.00 | \$15,000,000.00 | ..... |
| 930. GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA | | | | |
| | | \$ 1.00 | \$ 1.00 | ..... |

XII.—TREASURY DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 932. TREASURY BRANCHES: | | | | |
| <i>(a) Salaries—</i> | | | | |
| | Superintendent | \$ 10,860.00 | \$ 9,900.00 | \$ 960.00 |
| | Supervisors (3) | 27,000.00 | 25,860.00 | 1,140.00 |
| | Inspectors and Credit Officers (6) | 39,000.00 | 37,320.00 | 1,680.00 |
| | Managers (59) | 357,420.00 | 326,780.00 | 30,640.00 |
| | Accountants (70) | 246,105.00 | 248,900.00 | 2,795.00* |
| | Tellers (76) | 197,005.00 | 184,000.00 | 13,005.00 |
| | Ledgerkeepers (78) | 172,580.00 | 273,225.00 | 100,645.00* |
| | Clerks and Stenographers (118) | 306,380.00 | 207,105.00 | 99,275.00 |
| | Extra Assistance | 92,800.00 | 76,910.00 | 15,890.00 |
| | | \$1,449,150.00 | \$1,390,000.00 | \$ 59,150.00 |
| <i>(b) Expenses—</i> | | | | |
| | Advertising and Publicity | \$ 20,000.00 | \$ 20,000.00 | ..... |
| | Automobiles | 4,300.00 | ..... | 4,300.00 |
| | Automobile Expenses | 2,000.00 | 2,400.00 | 400.00* |
| | Agents' Commission | 100,000.00 | 95,000.00 | 5,000.00 |
| | Equipment | 40,800.00 | 32,150.00 | 8,650.00 |
| | Fees and Allowances | 131,300.00 | 3,750.00 | 127,550.00 |
| | Freight, Express and Cartage | 9,500.00 | 8,500.00 | 1,000.00 |
| | Insurance | 13,500.00 | 13,500.00 | ..... |
| | Interest | 815,000.00 | 720,000.00 | 95,000.00 |
| | Postage | 34,000.00 | 33,000.00 | 1,000.00 |
| | Printing, Stationery and Office Supplies | 68,000.00 | 60,000.00 | 8,000.00 |
| | Rentals | 1,000.00 | ..... | 1,000.00 |
| | Repairs and Replacements | 12,000.00 | 7,500.00 | 4,500.00 |
| | Telegrams and Telephones | 1,600.00 | 1,600.00 | ..... |
| | Travelling Expenses | 29,000.00 | 28,000.00 | 1,000.00 |
| | General | 1,000.00 | 1,000.00 | ..... |
| | | \$1,283,000.00 | \$1,026,400.00 | \$ 256,600.00 |
| | Total Appropriation No. 932 | \$2,732,150.00 | \$2,416,400.00 | \$ 315,750.00 |
| 934. ALBERTA GOVERNMENT PURCHASING AGENCY: | | | | |
| <i>(a) Salaries—</i> | | | | |
| | Director of Purchases | \$ 6,790.00 | \$ 8,190.00 | \$ 1,400.00* |
| | Clerks and Stenographers (31) | 99,500.00 | 99,440.00 | 60.00 |
| | Extra Assistance | 300.00 | 2,540.00 | 2,240.00* |
| | | \$ 106,590.00 | \$ 110,170.00 | \$ 3,580.00* |
| <i>(b) Expenses—</i> | | | | |
| | Postage | \$ 7,000.00 | \$ 6,500.00 | \$ 500.00 |
| | Printing, Stationery and Office Supplies | 10,000.00 | 8,000.00 | 2,000.00 |
| | General | 2,240.00 | 2,865.00 | 625.00* |
| | | \$ 19,240.00 | \$ 17,365.00 | \$ 1,875.00 |
| | Total Appropriation No. 934 | \$ 125,830.00 | \$ 127,535.00 | \$ 1,705.00* |
| TOTAL: TREASURY DEPARTMENT, | | | | |
| | INCOME ACCOUNT | \$18,953,246.00 | \$18,686,100.00 | \$ 267,146.00 |

CAPITAL ACCOUNT

| | | | | |
|--|-----------------------|---------------------|---------------------|----------------------|
| 970. REFUNDS OF PREVIOUS YEARS' | | | | |
| | COLLECTIONS | \$ 15,000.00 | \$ 25,000.00 | \$ 10,000.00* |
| TOTAL: TREASURY DEPARTMENT, | | | | |
| | CAPITAL ACCOUNT | \$ 15,000.00 | \$ 25,000.00 | \$ 10,000.00* |

XIV.—LABOUR

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 1100. MINISTER'S OFFICE: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Minister | \$ 11,000.00 | ..... | \$ 11,000.00 |
| | Secretary | 4,140.00 | ..... | 4,140.00 |
| | | \$ 15,140.00 | ..... | \$ 15,140.00 |
| (b) <i>Expenses</i> — | | | | |
| | | \$ 3,500.00 | \$ 1,000.00 | \$ 2,500.00 |
| | Total Appropriation No. 1100 | \$ 18,640.00 | \$ 1,000.00 | \$ 17,640.00 |
| 1101. GENERAL ADMINISTRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Deputy Minister | \$ 11,340.00 | ..... | \$ 11,340.00 |
| | Accountant | 7,500.00 | ..... | 7,500.00 |
| | Clerks and Stenographers (9) | 28,130.00 | ..... | 28,130.00 |
| | | \$ 46,970.00 | ..... | \$ 46,970.00 |
| (b) <i>Expenses</i> — | | | | |
| | Printing Stationery and Office Supplies | \$ 2,000.00 | \$ 3,000.00 | \$ 1,000.00* |
| | Travelling Expenses | 2,000.00 | 2,000.00 | ..... |
| | General | 2,100.00 | 5,000.00 | 2,900.00* |
| | | \$ 6,100.00 | \$ 10,000.00 | \$ 3,900.00* |
| | Total Appropriation No. 1101 | \$ 53,070.00 | \$ 10,000.00 | \$ 43,070.00 |
| 1102. EMPLOYMENT LIAISON BRANCH: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Supervisor | \$ 7,140.00 | \$ 7,140.00 | ..... |
| | Stenographer | 3,260.00 | 3,140.00 | \$ 120.00 |
| | | \$ 10,400.00 | \$ 10,280.00 | \$ 120.00 |
| (b) <i>Expenses</i> — | | | | |
| | | \$ 1,250.00 | \$ 1,250.00 | ..... |
| | Total Appropriation No. 1102 | \$ 11,650.00 | \$ 11,530.00 | \$ 120.00 |
| 1103. TRADESMEN'S QUALIFICATION ACT: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Examiners (3) | \$ 16,980.00 | \$ 16,980.00 | ..... |
| | Clerks and Stenographers (2) | 4,920.00 | 4,920.00 | ..... |
| | | \$ 21,900.00 | \$ 21,900.00 | ..... |
| (b) <i>Expenses</i> — | | | | |
| | Automobile | \$ 1,500.00 | \$ 1,300.00 | \$ 200.00 |
| | Equipment | 750.00 | 500.00 | 250.00 |
| | Examiner's Fees | 5,500.00 | 5,000.00 | 500.00 |
| | Postage | 1,000.00 | ..... | 1,000.00 |
| | Printing, Stationery and Office Supplies | 4,500.00 | 3,500.00 | 1,000.00 |
| | Travelling Expenses | 2,000.00 | 3,000.00 | 1,000.00* |
| | General | 1,550.00 | 1,300.00 | 250.00 |
| | | \$ 16,800.00 | \$ 14,600.00 | \$ 2,200.00 |
| | Total Appropriation No. 1103 | \$ 38,700.00 | \$ 36,500.00 | \$ 2,200.00 |

XIV.—LABOUR—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 1104. BOARD OF INDUSTRIAL RELATIONS: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Chairman | \$ 10,860.00 | \$ 10,860.00 | \$ 10,860.00* |
| | Vice-Chairman | \$ 8,580.00 | 8,580.00 | ..... |
| | Inspectors and Administrative Officers (33) | 165,920.00 | 156,115.00 | 9,805.00 |
| | Clerks and Stenographers (35) | 100,885.00 | 82,585.00 | 18,300.00 |
| | | \$ 275,385.00 | \$ 258,140.00 | \$ 17,245.00 |
| (b) <i>Expenses—</i> | | | | |
| | Automobiles | \$ 6,000.00 | \$ 6,200.00 | \$ 200.00* |
| | Automobile Expense | 9,040.00 | 7,500.00 | 1,540.00 |
| | Equipment | 2,050.00 | 2,000.00 | 50.00 |
| | Fees and Commissions | 18,000.00 | 20,000.00 | 2,000.00* |
| | Postage | 2,500.00 | ..... | 2,500.00 |
| | Printing, Stationery and Office Supplies | 10,000.00 | 7,500.00 | 2,500.00 |
| | Telegrams and Telephones | 2,000.00 | 2,000.00 | ..... |
| | Travelling Expenses | 19,000.00 | 19,000.00 | ..... |
| | General | 1,760.00 | 1,700.00 | 60.00 |
| | | \$ 70,350.00 | \$ 65,900.00 | \$ 4,450.00 |
| | Total Appropriation No. 1104 | \$ 345,735.00 | \$ 324,040.00 | \$ 21,695.00 |
| 1105. FACTORIES ACT: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Inspectors (13) | \$ 76,415.00 | \$ 74,880.00 | \$ 1,535.00 |
| | Clerks and Stenographers (part) (6).... | 15,950.00 | 12,300.00 | 3,650.00 |
| | | \$ 92,365.00 | \$ 87,180.00 | \$ 5,185.00 |
| (b) <i>Expenses—</i> | | | | |
| | Automobile | \$ 1,500.00 | ..... | \$ 1,500.00 |
| | Automobile Expense | 810.00 | \$ 750.00 | 60.00 |
| | Printing, Stationery and Office Supplies | 1,900.00 | 1,700.00 | 200.00 |
| | Travelling Expenses | 24,000.00 | 24,000.00 | ..... |
| | General | 2,290.00 | 1,530.00 | 760.00 |
| | | \$ 30,500.00 | \$ 27,980.00 | \$ 2,520.00 |
| | Total Appropriation No. 1105 | \$ 122,865.00 | \$ 115,160.00 | \$ 7,705.00 |
| 1106. THE WELDING ACT: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Examiners (6) | \$ 33,780.00 | \$ 33,660.00 | \$ 120.00 |
| | Clerks and Stenographers (part) (7)..... | 17,870.00 | 15,110.00 | 2,760.00 |
| | | \$ 51,650.00 | \$ 48,770.00 | \$ 2,880.00 |
| (b) <i>Expenses—</i> | | | | |
| | Automobiles | \$ 3,000.00 | \$ 1,300.00 | \$ 1,700.00 |
| | Automobile Expense | 1,930.00 | 1,840.00 | 90.00 |
| | Equipment and Materials | 4,900.00 | 6,800.00 | 1,900.00* |
| | Postage | 1,000.00 | ..... | 1,000.00 |
| | Printing, Stationery and Office Supplies | 1,500.00 | 1,500.00 | ..... |
| | Travelling Expenses | 6,000.00 | 6,000.00 | ..... |
| | General | 1,810.00 | 1,900.00 | 90.00* |
| | | \$ 20,140.00 | \$ 19,340.00 | \$ 800.00 |
| | Total Appropriation No. 1106 | \$ 71,790.00 | \$ 68,110.00 | \$ 3,680.00 |

XIV.—LABOUR—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 1107. THE ELECTRICAL PROTECTION ACT: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Inspectors (45) | \$ 251,795.00 | \$ 245,165.00 | \$ 6,630.00 |
| | Clerks and Stenographers (part) (24) | 64,870.00 | 58,945.00 | 5,925.00 |
| | | \$ 316,665.00 | \$ 304,110.00 | \$ 12,555.00 |
| (b) <i>Expenses</i> — | | | | |
| | Automobile | \$ 7,500.00 | \$ 8,200.00 | \$ 700.00* |
| | Automobile Expense | 3,200.00 | 3,750.00 | 550.00* |
| | Equipment | 2,000.00 | 1,000.00 | 1,000.00 |
| | Postage | 3,500.00 | ..... | 3,500.00 |
| | Printing, Stationery and Office Supplies | 9,000.00 | 5,500.00 | 3,500.00 |
| | Travelling Expenses | 58,000.00 | 60,000.00 | 2,000.00* |
| | General | 2,100.00 | 1,425.00 | 675.00 |
| | | \$ 85,300.00 | \$ 79,875.00 | \$ 5,425.00 |
| | Total Appropriation No. 1107 | \$ 401,965.00 | \$ 383,985.00 | \$ 17,980.00 |
| 1108. THE BOILERS ACT: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Inspectors (33) | \$ 213,520.00 | \$ 198,905.00 | \$ 14,615.00 |
| | Clerks and Stenographers (part) (23) | 70,660.00 | 65,290.00 | 5,370.00 |
| | | \$ 284,180.00 | \$ 264,195.00 | \$ 19,985.00 |
| (b) <i>Expenses</i> — | | | | |
| | Automobiles | \$ 5,000.00 | \$ 7,500.00 | \$ 2,500.00* |
| | Automobile Expense | 7,450.00 | 7,840.00 | 390.00* |
| | Equipment | 3,000.00 | 3,000.00 | ..... |
| | Postage | 3,500.00 | ..... | 3,500.00 |
| | Printing, Stationery and Office Supplies | 9,000.00 | 8,000.00 | 1,000.00 |
| | Travelling Expenses | 33,000.00 | 32,000.00 | 1,000.00 |
| | General | 3,650.00 | 3,300.00 | 350.00 |
| | | \$ 64,600.00 | \$ 61,640.00 | \$ 2,960.00 |
| | Total Appropriation No. 1108 | \$ 348,780.00 | \$ 325,835.00 | \$ 22,945.00 |
| 1109. GAS PROTECTION ACT: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Inspectors (26) | \$ 143,045.00 | \$ 127,665.00 | \$ 15,380.00 |
| | Clerks and Stenographers (8) | 22,610.00 | 21,690.00 | 920.00 |
| | | \$ 165,655.00 | \$ 149,355.00 | \$ 16,300.00 |
| (b) <i>Expenses</i> — | | | | |
| | Automobiles | \$ 4,000.00 | \$ 8,200.00 | \$ 4,200.00* |
| | Automobile Expense | 3,250.00 | 3,500.00 | 250.00* |
| | Equipment | 1,500.00 | 2,000.00 | 500.00* |
| | Postage | 2,500.00 | ..... | 2,500.00 |
| | Printing, Stationery and Office Supplies | 4,500.00 | 6,000.00 | 1,500.00* |
| | Travelling Expenses | 32,000.00 | 32,000.00 | ..... |
| | General | 2,750.00 | 1,450.00 | 1,300.00 |
| | | \$ 50,500.00 | \$ 53,150.00 | \$ 2,650.00* |
| | Total Appropriation No. 1109 | \$ 216,155.00 | \$ 202,505.00 | \$ 13,650.00 |
| 1110. POSTAGE: | | | | |
| | | \$ 15,400.00 | ..... | \$ 15,400.00 |
| | Less: Chargeable to other Appropriations | \$ 15,400.00 | ..... | \$ 15,400.00 |
| TOTAL: LABOUR DEPARTMENT, | | | | |
| | INCOME ACCOUNT | \$1,629,350.00 | \$1,478,665.00 | \$ 150,685.00 |

XV.—INDUSTRY AND DEVELOPMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 1200. MINISTER'S OFFICE: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Minister (part) | \$ 5,500.00 | \$ 10,000.00 | \$ 4,500.00* |
| | Secretary | 4,140.00 | 4,140.00 | |
| | | \$ 9,640.00 | \$ 14,140.00 | \$ 4,500.00* |
| (b) <i>Expenses</i> — | | | | |
| | | \$ 50.00 | \$ 1,500.00 | \$ 1,450.00* |
| | Total Appropriation No. 1200 | \$ 9,690.00 | \$ 15,640.00 | \$ 5,950.00* |
| 1201. GENERAL ADMINISTRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Deputy Minister | \$ 12,080.00 | \$ 11,340.00 | \$ 740.00 |
| | Secretary | 7,500.00 | 7,500.00 | |
| | Accountant | 7,500.00 | 7,500.00 | |
| | Clerks and Stenographers (6) | 19,380.00 | 32,890.00 | 13,510.00* |
| | | \$ 46,460.00 | \$ 59,230.00 | \$ 12,770.00* |
| (b) <i>Expenses</i> — | | | | |
| | Advertising | \$ 8,000.00 | \$ 8,000.00 | |
| | Postage | 1,000.00 | | \$ 1,000.00 |
| | Printing, Stationery and Office Supplies | 2,000.00 | 2,000.00 | |
| | Travelling Expenses | 3,500.00 | 3,000.00 | 500.00 |
| | General | 3,000.00 | 3,100.00 | 100.00* |
| | | \$ 17,500.00 | \$ 16,100.00 | \$ 1,400.00 |
| | Total Appropriation No. 1201 | \$ 63,960.00 | \$ 75,330.00 | \$ 11,370.00* |
| 1204. BUREAU OF STATISTICS: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Statistician | \$ 8,220.00 | \$ 8,160.00 | \$ 60.00 |
| | Clerks and Stenographers (15) | 49,170.00 | 46,070.00 | 3,100.00 |
| | | \$ 57,390.00 | \$ 54,230.00 | \$ 3,160.00 |
| (b) <i>Expenses</i> — | | | | |
| | Postage | \$ 3,000.00 | | \$ 3,000.00 |
| | Printing, Stationery and Office Supplies | 12,000.00 | \$ 20,000.00 | 8,000.00* |
| | Travelling Expenses | 2,000.00 | 1,000.00 | 1,000.00 |
| | General | 700.00 | 1,625.00 | 925.00* |
| | | \$ 17,700.00 | \$ 22,625.00 | \$ 4,925.00* |
| | Total Appropriation No. 1204 | \$ 75,090.00 | \$ 76,855.00 | \$ 1,765.00* |
| 1205. LICENSING OF TRADES AND BUSINESSES ACT: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Chief Licensing Officer | \$ 7,140.00 | \$ 6,865.00 | \$ 275.00 |
| | Clerks and Stenographers (17) | 49,260.00 | 50,280.00 | 1,020.00* |
| | | \$ 56,400.00 | \$ 57,145.00 | \$ 745.00* |
| (b) <i>Expenses</i> — | | | | |
| | Automobile | | \$ 1,300.00 | \$ 1,300.00* |
| | Postage | \$ 2,000.00 | | 2,000.00 |
| | Printing, Stationery and Office Supplies | 2,000.00 | 5,000.00 | 3,000.00* |
| | Travelling Expenses | 2,000.00 | 2,000.00 | |
| | General | 1,900.00 | 1,235.00 | 665.00 |
| | | \$ 7,900.00 | \$ 9,535.00 | \$ 1,635.00* |
| | Total Appropriation No. 1205 | \$ 64,300.00 | \$ 66,680.00 | \$ 2,380.00* |

XV.—INDUSTRY AND DEVELOPMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 1210. | CO-OPERATIVE ACTIVITIES | | | |
| | SUPERVISION ACT: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Supervisor | \$ 8,220.00 | \$ 8,160.00 | \$ 60.00 |
| | Clerks and Stenographers (30) | 104,520.00 | 106,460.00 | 1,940.00* |
| | | <u>\$ 112,740.00</u> | <u>\$ 114,620.00</u> | <u>\$ 1,880.00*</u> |
| (b) | <i>Expenses—</i> | | | |
| | Automobile | \$ 1,000.00 | ..... | \$ 1,000.00 |
| | Automobile Expense | 1,150.00 | \$ 1,500.00 | 350.00* |
| | Equipment | 1,700.00 | 2,000.00 | 300.00* |
| | Postage | 3,200.00 | ..... | 3,200.00 |
| | Printing, Stationery and Office Supplies | 7,000.00 | 8,000.00 | 1,000.00* |
| | Travelling Expenses | 9,000.00 | 8,000.00 | 1,000.00 |
| | General | 1,450.00 | 600.00 | 850.00 |
| | | <u>\$ 24,500.00</u> | <u>\$ 20,100.00</u> | <u>\$ 4,400.00</u> |
| | Total Appropriation No. 1210 | <u>\$ 137,240.00</u> | <u>\$ 134,720.00</u> | <u>\$ 2,520.00</u> |
| 1211. | THE PROVINCIAL MARKETING BOARD: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Chairman | \$ 8,220.00 | \$ 8,220.00 | ..... |
| | Member | 7,090.00 | 6,790.00 | \$ 300.00 |
| | Clerks and Stenographers (7) | 26,770.00 | 27,665.00 | 895.00* |
| | | <u>\$ 42,080.00</u> | <u>\$ 42,675.00</u> | <u>\$ 595.00*</u> |
| (b) | <i>Expenses—</i> | | | |
| | Automobile | \$ 1,300.00 | \$ 1,300.00 | ..... |
| | Automobile Expense | 1,950.00 | 1,900.00 | \$ 50.00 |
| | Printing, Stationery and Office Supplies | 1,500.00 | 1,500.00 | ..... |
| | Travelling Expenses | 1,000.00 | 1,000.00 | ..... |
| | General | 2,200.00 | 600.00 | 1,600.00 |
| | | <u>\$ 7,950.00</u> | <u>\$ 6,300.00</u> | <u>\$ 1,650.00</u> |
| | Total Appropriation No. 1211 | <u>\$ 50,030.00</u> | <u>\$ 48,975.00</u> | <u>\$ 1,055.00</u> |
| 1213. | POSTAGE | \$ 12,000.00 | \$ 22,000.00 | \$ 10,000.00* |
| | Less: Chargeable to other Appropriations | 12,000.00 | ..... | 12,000.00 |
|  |  | ..... | <u>\$ 22,000.00</u> | <u>\$ 22,000.00*</u> |
| 1215. | THE ALBERTA POWER COMMISSION ACT: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Chairman | \$ 9,900.00 | \$ 9,900.00 | ..... |
| | Engineers (3) | 16,540.00 | 16,295.00 | \$ 245.00 |
| | Stenographers (2) | 5,510.00 | 5,700.00 | 190.00* |
| | | <u>\$ 31,950.00</u> | <u>\$ 31,895.00</u> | <u>\$ 55.00</u> |
| (b) | <i>Expenses—</i> | | | |
| | Automobile ..... | ..... | \$ 2,000.00 | \$ 2,000.00* |
| | Automobile Expense | \$ 1,150.00 | 1,050.00 | 100.00 |
| | Printing, Stationery and Office Supplies | 1,200.00 | 1,000.00 | 200.00 |
| | Surveys | 4,000.00 | 4,000.00 | ..... |
| | Travelling Expenses | 3,500.00 | 3,000.00 | 500.00 |
| | General | 1,000.00 | 700.00 | 300.00 |
| | | <u>\$ 10,850.00</u> | <u>\$ 11,750.00</u> | <u>\$ 900.00*</u> |
| | Total Appropriation No. 1215 | <u>\$ 42,800.00</u> | <u>\$ 43,645.00</u> | <u>\$ 845.00*</u> |

XV.—INDUSTRY AND DEVELOPMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|------------------------------------|---|---|--------------------------|
| 1221. INDUSTRIAL DEVELOPMENT AND IMMIGRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Director | \$ 9,420.00 | \$ 9,420.00 | ..... |
| | Clerks and Stenographers (2) | 8,340.00 | 8,220.00 | \$ 120.00 |
| | | \$ 17,760.00 | \$ 17,640.00 | \$ 120.00 |
| (b) <i>Expenses</i> — | | | | |
| | Advertising | \$ 12,000.00 | \$ 10,000.00 | \$ 2,000.00 |
| | Exhibits and Displays | 5,500.00 | 8,500.00 | 3,000.00* |
| | Postage | 1,000.00 | ..... | 1,000.00 |
| | Publications | 7,500.00 | 15,000.00 | 7,500.00* |
| | Surveys—Industrial | 10,000.00 | ..... | 10,000.00 |
| | Travelling Expenses | 3,500.00 | 5,000.00 | 1,500.00* |
| | General | 1,150.00 | 1,400.00 | 250.00* |
| | | \$ 40,650.00 | \$ 39,900.00 | \$ 750.00 |
| | Total Appropriation No. 1221 | \$ 58,410.00 | \$ 57,540.00 | \$ 870.00 |
| TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT | | | | |
| | | \$ 501,520.00 | \$ 541,385.00 | \$ 39,865.00* |

XVI.—PUBLIC WELFARE DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--------------------------------------|--|---|---|--------------------------|
| 1600. MINISTER'S OFFICE: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Minister | \$ 11,000.00 | \$ 10,000.00 | \$ 1,000.00 |
| | Secretary | 4,140.00 | 4,140.00 | ..... |
| | | \$ 15,140.00 | \$ 14,140.00 | \$ 1,000.00 |
| (b) <i>Expenses</i> | | | | |
| | | \$ 1,530.00 | \$ 1,280.00 | \$ 250.00 |
| | Total Appropriation No. 1600 | \$ 16,670.00 | \$ 15,420.00 | \$ 1,250.00 |
| 1601. GENERAL ADMINISTRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Deputy Minister | \$ 11,660.00 | \$ 11,240.00 | \$ 420.00 |
| | Supervisor | 7,980.00 | 7,620.00 | 360.00 |
| | Accountant | 6,540.00 | 6,240.00 | 300.00 |
| | Psychologist | 4,860.00 | 4,620.00 | 240.00 |
| | Clerks and Stenographers (46) | 135,360.00 | 118,670.00 | 16,690.00 |
| | | \$ 166,400.00 | \$ 148,390.00 | \$ 18,010.00 |
| (b) <i>Expenses</i> — | | | | |
| | Equipment | \$ 2,150.00 | \$ 3,050.00 | \$ 900.00* |
| | Postage | 3,000.00 | ..... | 3,000.00 |
| | Printing, Stationery and Office Supplies | 15,000.00 | 30,000.00 | 15,000.00* |
| | Travelling Expenses | 5,100.00 | 7,000.00 | 1,900.00* |
| | Tuition Fees | 3,900.00 | 3,000.00 | 900.00 |
| | General | 2,350.00 | 1,600.00 | 750.00 |
| | | \$ 31,500.00 | \$ 44,650.00 | \$ 13,150.00* |
| | Total Appropriation No. 1601 | \$ 197,900.00 | \$ 193,040.00 | \$ 4,860.00 |
| 1602. MUNICIPALITIES: | | | | |
| | 1. Grants—Indigents | \$2,250,000.00 | \$1,750,000.00 | \$ 500,000.00 |
| | Total Appropriation No. 1602 | \$2,250,000.00 | \$1,750,000.00 | \$ 500,000.00 |
| (See estimated reimbursements (1).) | | | | |
| 1603. PUBLIC ASSISTANCE: | | | | |
| 1. Administration— | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Supervisor | \$ 7,420.00 | \$ 7,070.00 | \$ 350.00 |
| | Welfare Workers (8) | 35,390.00 | 33,170.00 | 2,220.00 |
| | Stenographer | 3,060.00 | 11,090.00 | 8,030.00* |
| | | \$ 45,870.00 | \$ 51,330.00 | \$ 5,460.00* |
| (b) <i>Expenses</i> — | | | | |
| | Automobile ..... | ..... | \$ 2,000.00 | \$ 2,000.00* |
| | Postage | \$ 1,000.00 | ..... | 1,000.00 |
| | Printing, Stationery and Office Supplies | 4,000.00 | ..... | 4,000.00 |
| | Telegrams and Telephones | 1,500.00 | 1,500.00 | ..... |
| | Travelling Expenses | 2,000.00 | 2,000.00 | ..... |
| | General | 20.00 | 650.00 | 630.00* |
| | | \$ 8,520.00 | \$ 6,150.00 | \$ 2,370.00 |
| | | \$ 54,390.00 | \$ 57,480.00 | \$ 3,090.00* |
| | 2. Improvement Districts and Special Areas.... | \$ 603,000.00 | \$ 575,000.00 | \$ 28,000.00 |
| | 3. Transients | \$ 990,000.00 | \$ 780,000.00 | \$ 210,000.00 |
| | | \$1,647,390.00 | \$1,412,480.00 | \$ 234,910.00 |
| | Less: Chargeable to other Appropriations | 482,400.00 | 460,000.00 | 22,400.00 |
| | Total Appropriation No. 1603 | \$1,164,990.00 | \$ 952,480.00 | \$ 212,510.00 |
| (See estimated reimbursements (2).) | | | | |

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|---|---|---|--------------------------|
| 1605. SINGLE MEN: | | | | |
| 1. Administration— | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Director | \$ 6,240.00 | \$ 7,860.00 | \$ 1,620.00* |
| | Depot Managers (3) | 14,190.00 | 13,850.00 | 340.00 |
| | Clerks and Stenographers (3) | 10,260.00 | 13,430.00 | 3,170.00* |
| | | \$ 30,690.00 | \$ 35,140.00 | \$ 4,450.00* |
| (b) <i>Expenses</i> — | | | | |
| | | \$ 1,500.00 | \$ 1,270.00 | \$ 230.00 |
| | | \$ 32,190.00 | \$ 36,410.00 | \$ 4,220.00* |
| | 2. Provincial Hostels | \$ 206,300.00 | \$ 217,200.00 | \$ 10,900.00* |
| | 3. Recreation Depots | \$ 41,700.00 | \$ 45,590.00 | \$ 3,890.00* |
| | 4. Hospital and Medical Services | \$ 63,500.00 | \$ 85,000.00 | \$ 21,500.00* |
| | Total Appropriation No. 1605 | \$ 343,690.00 | \$ 384,200.00 | \$ 40,510.00* |
| | (See estimated reimbursements (3).) | | | |
| 1606. CLOTHING AND FOOD STOCKS: | | | | |
| | | \$ 90,000.00 | \$ 90,000.00 | |
| | Less: Chargeable to other Appropriations | \$ 90,000.00 | \$ 90,000.00 | |
| 1607. REHABILITATION AND RE-ESTABLISHMENT OF NEEDY PERSONS ON FARMS AND COLONIES: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Supervisor | \$ 7,140.00 | \$ 6,840.00 | \$ 300.00 |
| | Inspectors and Managers (6) | 22,690.00 | 24,370.00 | 1,680.00* |
| | Clerk | 2,470.00 | 5,050.00 | 2,580.00* |
| | | \$ 32,300.00 | \$ 36,260.00 | \$ 3,960.00* |
| (b) <i>Expenses</i> — | | | | |
| | Contract Labour | \$ 2,000.00 | \$ 2,800.00 | \$ 800.00* |
| | Equipment | 6,000.00 | 8,000.00 | 2,000.00* |
| | Food, Fuel, Clothing and Shelter | 26,500.00 | 14,500.00 | 12,000.00 |
| | Freight, Express and Cartage | 2,500.00 | 2,500.00 | |
| | Hospital and Medical Services | 3,600.00 | 1,500.00 | 2,100.00 |
| | Insurance | 1,500.00 | 1,500.00 | |
| | Materials and Supplies | 8,750.00 | 12,250.00 | 3,500.00* |
| | Repairs and Replacements | 5,000.00 | 5,000.00 | |
| | Transportation | 2,000.00 | 2,000.00 | |
| | Travelling Expenses | 4,000.00 | 4,000.00 | |
| | Wages | 15,000.00 | 24,600.00 | 9,600.00* |
| | General | 3,350.00 | 2,050.00 | 1,300.00 |
| | | \$ 80,200.00 | \$ 80,700.00 | \$ 500.00* |
| | Total Appropriation No. 1607 | \$ 112,500.00 | \$ 116,960.00 | \$ 4,460.00* |
| 1608. HOMES FOR THE AGED: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Director | \$ 6,490.00 | | \$ 6,490.00 |
| | Technician | 3,780.00 | | 3,780.00 |
| | Stenographer | 2,680.00 | | 2,680.00 |
| | | \$ 12,950.00 | | \$ 12,950.00 |
| (b) <i>Expenses</i> — | | | | |
| | Printing, Stationery and Office Supplies | \$ 1,400.00 | | \$ 1,400.00 |
| | Telegrams and Telephones | 500.00 | | 500.00 |
| | Travelling Expenses | 4,000.00 | | 4,000.00 |
| | General | 650.00 | | 650.00 |
| | | \$ 6,550.00 | | \$ 6,550.00 |
| | Total Appropriation No. 1608 | \$ 19,500.00 | | \$ 19,500.00 |

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 1609. CHILD WELFARE ACT: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Superintendent | \$ 7,420.00 | \$ 7,070.00 | \$ 350.00 |
| | Welfare Workers (31) | 128,220.00 | 142,580.00 | 14,360.00* |
| | Clerks and Stenographers (13) | 35,230.00 | 39,500.00 | 4,270.00* |
| | Extra Assistance | | 2,000.00 | 2,000.00* |
| | | <u>\$ 170,870.00</u> | <u>\$ 191,150.00</u> | <u>\$ 20,280.00*</u> |
| (b) <i>Expenses—</i> | | | | |
| | Automobiles | | \$ 8,000.00 | \$ 8,000.00* |
| | Automobile Expense | | 5,200.00 | 5,200.00* |
| | Board | \$1,674,000.00 | 1,512,000.00 | 162,000.00 |
| | Clothing | 341,000.00 | 250,000.00 | 91,000.00 |
| | Drugs | 25,000.00 | 20,000.00 | 5,000.00 |
| | Equipment | 1,000.00 | 1,000.00 | |
| | Hospital and Medical Services | 110,000.00 | 100,000.00 | 10,000.00 |
| | Postage | 4,000.00 | | 4,000.00 |
| | Printing, Stationery and Office Supplies | 7,000.00 | 5,000.00 | 2,000.00 |
| | School Books | 12,000.00 | 15,000.00 | 3,000.00* |
| | Telegrams and Telephones | 2,000.00 | 2,000.00 | |
| | Transportation of Children | 10,000.00 | 8,000.00 | 2,000.00 |
| | Travelling Expenses | 15,000.00 | 15,000.00 | |
| | General | 7,000.00 | 6,800.00 | 200.00 |
| | | <u>\$2,208,000.00</u> | <u>\$1,948,000.00</u> | <u>\$ 260,000.00</u> |
| (c) <i>Grants</i> | | | | |
| | | \$ 38,000.00 | \$ 10,000.00 | \$ 28,000.00 |
| | Total Appropriation No. 1609 | <u>\$2,416,870.00</u> | <u>\$2,149,150.00</u> | <u>\$ 267,720.00</u> |
| (See estimated reimbursements (4).) | | | | |
| 1610. ACCOUNTS BRANCH: | | | | |
| (Transferred to Appropriation No. 1601) | | | | |
| 1611. POSTAGE: | | | | |
| | | \$ 40,000.00 | \$ 40,000.00 | |
| | Less: Chargeable to other Appropriations | \$ 40,000.00 | | \$ 40,000.00 |
| | | | \$ 40,000.00 | \$ 40,000.00* |
| 1614. REGIONAL OFFICES: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Director | \$ 7,860.00 | \$ 7,500.00 | \$ 360.00 |
| | Supervisors (22) | 104,930.00 | 18,200.00 | 86,730.00 |
| | Welfare Workers (34) | 135,980.00 | 114,280.00 | 21,700.00 |
| | Clerks and Stenographers (43) | 106,530.00 | 38,580.00 | 67,950.00 |
| | | <u>\$ 355,300.00</u> | <u>\$ 178,560.00</u> | <u>\$ 176,740.00</u> |
| (b) <i>Expenses—</i> | | | | |
| | Automobiles | \$ 4,000.00 | | \$ 4,000.00 |
| | Automobile Expense | 6,500.00 | | 6,500.00 |
| | Equipment | 5,300.00 | \$ 3,300.00 | 2,000.00 |
| | Printing, Stationery and Office Supplies | 3,000.00 | | 3,000.00 |
| | Postage | 4,000.00 | | 4,000.00 |
| | Telegrams and Telephones | 1,500.00 | 500.00 | 1,000.00 |
| | Travelling Expenses | 77,000.00 | 60,000.00 | 17,000.00 |
| | General | 500.00 | 200.00 | 300.00 |
| | | <u>\$ 101,800.00</u> | <u>\$ 64,000.00</u> | <u>\$ 37,800.00</u> |
| | Total Appropriation No. 1614 | <u>\$ 457,100.00</u> | <u>\$ 242,560.00</u> | <u>\$ 214,540.00</u> |
| 1617. REHABILITATION OF DISABLED PERSONS: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Co-ordinator | \$ 7,290.00 | \$ 6,990.00 | \$ 300.00 |
| | Welfare Workers (4) | 16,030.00 | 15,320.00 | 710.00 |
| | Clerks and Stenographer (3) | 9,610.00 | 9,800.00 | 190.00* |
| | | <u>\$ 32,930.00</u> | <u>\$ 32,110.00</u> | <u>\$ 820.00</u> |

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 1617. REHABILITATION OF DISABLED PERSONS—Continued: | | | | |
| (b) <i>Expenses—</i> | | | | |
| | Automobile | | \$ 2,000.00 | \$ 2,000.00* |
| | Board | \$ 1,000.00 | 1,000.00 | ..... |
| | Equipment | 1,500.00 | 1,000.00 | 500.00 |
| | Travelling Expenses | 2,000.00 | 1,500.00 | 500.00 |
| | General | 1,050.00 | 900.00 | 150.00 |
| | | \$ 5,550.00 | \$ 6,400.00 | \$ 850.00* |
| (c) <i>Grants</i> | | | | |
| | | \$ 20,000.00 | \$ 20,000.00 | ..... |
| | Total Appropriation No. 1617 | \$ 58,480.00 | \$ 58,510.00 | \$ 30.00* |
| (See estimated reimbursements (5).) | | | | |
| 1619. PENSIONS BRANCH: | | | | |
| 1. Administration— | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Chairman | \$ 8,220.00 | \$ 8,220.00 | ..... |
| | Superintendent | 7,070.00 | 6,770.00 | \$ 300.00 |
| | Supervisors and Assessors (11) | 46,430.00 | 49,190.00 | 2,760.00* |
| | Clerks and Stenographers (37) | 98,950.00 | 98,910.00 | 40.00 |
| | | \$ 160,670.00 | \$ 163,090.00 | \$ 2,420.00* |
| (b) <i>Expenses—</i> | | | | |
| | Equipment | \$ 1,900.00 | \$ 1,000.00 | \$ 900.00 |
| | Medical Services | 4,000.00 | 4,000.00 | ..... |
| | Postage | 27,000.00 | ..... | 27,000.00 |
| | Printing, Stationery and Office Supplies | 10,000.00 | 5,000.00 | 5,000.00 |
| | Transportation | 2,000.00 | 2,000.00 | ..... |
| | Travelling Expenses | 1,000.00 | 2,000.00 | 1,000.00* |
| | General | 550.00 | 750.00 | 200.00* |
| | | \$ 46,450.00 | \$ 14,750.00 | \$ 31,700.00 |
| | | \$ 207,120.00 | \$ 177,840.00 | \$ 29,280.00 |
| (See estimated reimbursements (6).) | | | | |
| 2. Assistance and Allowances, (Federal-Provincial): | | | | |
| | (a) Old Age Assistance | \$4,400,000.00 | \$4,300,000.00 | \$ 100,000.00 |
| | (b) Blind Persons' Allowances | 319,000.00 | 315,000.00 | 4,000.00 |
| | (c) Disabled Persons' Allowances | 1,181,000.00 | 1,140,000.00 | 41,000.00 |
| | | \$5,900,000.00 | \$5,755,000.00 | \$ 145,000.00 |
| (See estimated reimbursements (7).) | | | | |
| 3. Allowances and Pensions (Provincial): | | | | |
| | (a) Mothers' Allowances | \$2,220,000.00 | \$2,075,000.00 | \$ 145,000.00 |
| | (b) Widows' Pensions | 555,000.00 | 560,000.00 | 5,000.00* |
| | (c) Disabled Persons' Pensions | 1,190,000.00 | 1,005,000.00 | 185,000.00 |
| | | \$3,965,000.00 | \$3,640,000.00 | \$ 325,000.00 |
| (See estimated reimbursements (8).) | | | | |
| 4. Supplementary Allowances (Provincial): | | | | |
| | (a) Recipients—Old Age Security | \$3,670,000.00 | \$3,705,000.00 | \$ 35,000.00* |
| | (b) Recipients—Old Age Assistance | 1,100,000.00 | 1,100,000.00 | ..... |
| | (c) Recipients—Blind Persons' Allowances.. | 70,000.00 | 70,000.00 | ..... |
| | (d) Recipients—Disabled Persons' Pensions.. | 2,000.00 | 2,000.00 | ..... |
| | | \$4,842,000.00 | \$4,877,000.00 | \$ 35,000.00* |
| (See estimated reimbursements (9).) | | | | |
| | Total Appropriation No. 1619 | \$14,914,120.00 | \$14,449,840.00 | \$ 464,280.00 |

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| SUB-TOTAL | | \$21,951,820.00 | \$20,352,160.00 | \$1,599,660.00 |
| Less: Estimated Reimbursements: | | | | |
| (1) | Appropriation No. 1602, Municipalities | \$ 930,000.00 | \$ 646,000.00 | \$ 284,000.00 |
| (2) | Appropriation No. 1603, Public Assistance | 777,500.00 | 397,000.00 | 380,500.00 |
| (3) | Appropriation No. 1605, Single Men | 85,000.00 | 85,000.00 | ..... |
| (4) | Appropriation No. 1609, Child Welfare | 60,000.00 | 40,000.00 | 20,000.00 |
| (5) | Appropriation No. 1617, Rehabilitation of Disabled Persons | 15,000.00 | 14,000.00 | 1,000.00 |
| | Appropriation No. 1619, Pensions Branch : | | | |
| (6) | 1. Administration | 1,000.00 | 3,000.00 | 2,000.00* |
| (7) | 2. Assistance and Allowances | 3,075,000.00 | 3,000,000.00 | 75,000.00 |
| (8) | 3. Allowances and Pensions | 850,000.00 | 797,000.00 | 53,000.00 |
| (9) | 4. Supplementary Allowances | 60,000.00 | 60,000.00 | ..... |
| | Total Reimbursements | \$5,853,500.00 | \$5,042,000.00 | \$ 811,500.00 |
| TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT | | \$16,098,320.00 | \$15,310,160.00 | \$ 788,160.00 |

XVII.—VOCATIONAL TRAINING

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|---------|---|---|--------------------------|
|---------------------|---------|---|---|--------------------------|

EDUCATION DEPARTMENT

1700. GENERAL ADMINISTRATION:

(a) Salaries—

| | | | |
|-------------------------------------|--------------|--------------|-------------|
| Director | \$ 9,000.00 | \$ 8,520.00 | \$ 480.00 |
| Clerks and Stenographers (10) | 37,650.00 | 33,045.00 | 4,605.00 |
| | \$ 46,650.00 | \$ 41,565.00 | \$ 5,085.00 |

(b) Expenses—

| | | | |
|--|--------------|--------------|-------------|
| Postage | \$ 150.00 | \$ 400.00 | \$ 250.00* |
| Printing, Stationery and Office Supplies | 900.00 | 900.00 | ..... |
| Travelling Expenses | 100.00 | 100.00 | ..... |
| General | 230.00 | 80.00 | 150.00 |
| | \$ 1,380.00 | \$ 1,480.00 | \$ 100.00* |
| Total Appropriation No. 1700 | \$ 48,030.00 | \$ 43,045.00 | \$ 4,985.00 |

(See estimated reimbursements (1).)

1704. TRAINING OF FOREMEN AND
SUPERVISORS:

| | | | |
|--|-------------|-------------|----------|
| | \$ 2,150.00 | \$ 2,100.00 | \$ 50.00 |
|--|-------------|-------------|----------|

(See estimated reimbursements (2).)

1705. TRAINING OF ARMED SERVICE
PERSONNEL:

| | | | |
|--|--------------|--------------|-------|
| | \$ 15,000.00 | \$ 15,000.00 | |
|--|--------------|--------------|-------|

(See estimated reimbursements (3).)

1706. TRAINING OF UNEMPLOYED PERSONS:

(a) Salaries—

| | | | |
|------------------------|---------------|--------------|--------------|
| Supervisor | \$ 6,840.00 | \$ 6,840.00 | ..... |
| Instructors (20) | 109,280.00 | 80,750.00 | \$ 28,530.00 |
| Clerks (2) | 5,880.00 | 8,330.00 | 2,450.00* |
| | \$ 122,000.00 | \$ 95,920.00 | \$ 26,080.00 |

(b) Expenses—

| | | | |
|--|---------------|---------------|--------------|
| Heat, Light and Power | \$ 300.00 | \$ 1,500.00 | \$ 1,200.00* |
| Maintenance of Trainees | 120,000.00 | 95,000.00 | 25,000.00 |
| Materials | 6,000.00 | 5,000.00 | 1,000.00 |
| Printing, Stationery and Office Supplies | 1,800.00 | 1,800.00 | ..... |
| Rentals | 5,800.00 | 3,800.00 | 2,000.00 |
| Transportation of Trainees | 200.00 | 1,400.00 | 1,200.00* |
| Travelling Expenses | 600.00 | 600.00 | ..... |
| Tuition Fees | 86,300.00 | 54,000.00 | 32,300.00 |
| Wages | 12,000.00 | 21,000.00 | 9,000.00* |
| General | 1,360.00 | 1,200.00 | 160.00 |
| | \$ 234,360.00 | \$ 185,300.00 | \$ 49,060.00 |

| | | | |
|------------------------------------|---------------|---------------|--------------|
| Total Appropriation No. 1706 | \$ 356,360.00 | \$ 281,220.00 | \$ 75,140.00 |
|------------------------------------|---------------|---------------|--------------|

(See estimated reimbursements (4).)

XVII.—VOCATIONAL TRAINING—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------------------------|--------------------------------------|---|---|--------------------------|
| EDUCATION DEPARTMENT—Continued | | | | |
| 1707. | TRAINING OF DISABLED PERSONS: | | | |
| (b) | <i>Expenses</i> | | | |
| | Maintenance of Trainees | \$ 18,000.00 | \$ 12,000.00 | \$ 6,000.00 |
| | Travelling Expenses | 1,500.00 | 1,200.00 | 300.00 |
| | Tuition Fees | 14,000.00 | 10,600.00 | 3,400.00 |
| | Wages | 10,340.00 | 6,400.00 | 3,940.00 |
| | General | 2,580.00 | 350.00 | 2,230.00 |
| | Total Appropriation No. 1707 | \$ 46,420.00 | \$ 30,550.00 | \$ 15,870.00 |
| | (See estimated reimbursements (5).) | | | |
| TOTAL: | EDUCATION DEPARTMENT | \$ 467,960.00 | \$ 371,915.00 | \$ 96,045.00 |

AGRICULTURE DEPARTMENT

1708. RURAL COURSES—DAIRYING, ELECTRIFICATION AND WELDING:

| | | | | |
|---------------|-------------------------------------|---------------------|---------------------|---------------------|
| (b) | <i>Expenses—</i> | | | |
| | Materials and Wages | \$ 21,900.00 | \$ 24,550.00 | \$ 2,650.00* |
| | (See estimated reimbursements (6).) | | | |
| TOTAL: | AGRICULTURE DEPARTMENT | \$ 21,900.00 | \$ 24,550.00 | \$ 2,650.00* |

LABOUR DEPARTMENT

1711. APPRENTICESHIP TRAINING:

| | | | | |
|------------------------|--|-----------------------|-----------------------|----------------------|
| (a) | <i>Salaries—</i> | | | |
| | Director | \$ 9,000.00 | \$ 9,000.00 | |
| | Supervisors and Instructors (21) | 126,720.00 | 125,545.00 | \$ 1,175.00 |
| | Clerks and Stenographers (26) | 69,500.00 | 68,470.00 | 1,030.00 |
| | | \$ 205,220.00 | \$ 203,015.00 | \$ 2,205.00 |
| (b) | <i>Expenses—</i> | | | |
| | Board and Committees | \$ 10,000.00 | \$ 9,000.00 | \$ 1,000.00 |
| | Maintenance and Training of Trainees... | 508,500.00 | 453,000.00 | 55,500.00 |
| | Printing, Stationery and Office Supplies | 10,000.00 | 10,000.00 | |
| | Telegrams, Telephones and Postage | 4,100.00 | 1,000.00 | 3,100.00 |
| | Travelling Expenses | 35,000.00 | 35,000.00 | |
| | Wages | 300,000.00 | 224,000.00 | 76,000.00 |
| | General | 7,500.00 | 8,800.00 | 1,300.00* |
| | | \$ 875,100.00 | \$ 740,800.00 | \$ 134,300.00 |
| | Total Appropriation No. 1711 | \$1,080,320.00 | \$ 943,815.00 | \$ 136,505.00 |
| | (See estimated reimbursements (7).) | | | |
| TOTAL: | LABOUR DEPARTMENT | \$1,080,320.00 | \$ 943,815.00 | \$ 136,505.00 |
| SUB-TOTAL | | \$1,570,180.00 | \$1,340,280.00 | \$ 229,900.00 |

XVII.—VOCATIONAL TRAINING—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|---|---|---|--------------------------|
| <i>Less: Estimated Reimbursements:</i> | | | | |
| <i>Education Department:</i> | | | | |
| (1) | Appropriation No. 1700, General Administration | \$ 19,880.00 | \$ 15,360.00 | \$ 4,520.00 |
| (2) | Appropriation No. 1704, Training of Foremen and Supervisors | 1,070.00 | 1,050.00 | 20.00 |
| (3) | Appropriation No. 1705, Training of Armed Service Personnel | 15,000.00 | 15,000.00 | ..... |
| (4) | Appropriation No. 1706, Training of Unemployed Persons | 230,750.00 | 168,440.00 | 62,310.00 |
| (5) | Appropriation No. 1707, Training of Disabled Persons | 23,070.00 | 15,200.00 | 7,870.00 |
| | | \$ 289,770.00 | \$ 215,050.00 | \$ 74,720.00 |
| <i>Agriculture Department:</i> | | | | |
| (6) | Appropriation No. 1708, Rural Courses—Dairying, Electrification and Welding.... | \$ 10,900.00 | \$ 12,200.00 | \$ 1,300.00* |
| <i>Labour Department:</i> | | | | |
| (7) | Appropriation No. 1711, Apprenticeship Training | \$ 488,500.00 | \$ 422,300.00 | \$ 66,200.00 |
| TOTAL REIMBURSEMENTS | | \$ 789,170.00 | \$ 649,550.00 | \$ 139,620.00 |
| TOTAL: VOCATIONAL TRAINING, INCOME ACCOUNT | | \$ 781,010.00 | \$ 690,730.00 | \$ 90,280.00 |

XIX.—LANDS AND FORESTS DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 1901. MINISTER'S OFFICE: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Minister | \$ 11,000.00 | \$ 10,000.00 | \$ 1,000.00 |
| | Secretary | 4,140.00 | 4,140.00 | ..... |
| | | \$ 15,140.00 | \$ 14,140.00 | \$ 1,000.00 |
| (b) <i>Expenses</i> — | | | | |
|  | ..... | \$ 1,500.00 | \$ 4,700.00 | \$ 3,200.00* |
| | Total Appropriation No. 1901 | \$ 16,640.00 | \$ 18,840.00 | \$ 2,200.00* |
| 1902. GENERAL ADMINISTRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Deputy Minister | \$ 12,180.00 | \$ 11,655.00 | \$ 525.00 |
| | Administrative Accountant | 8,220.00 | 8,220.00 | ..... |
| | Solicitor | 7,500.00 | 7,140.00 | 360.00 |
| | Clerks and Stenographers (64) | 198,105.00 | 191,550.00 | 6,555.00 |
| | Extra Assistance | 7,895.00 | 7,905.00 | 10.00* |
| | | \$ 233,900.00 | \$ 226,470.00 | \$ 7,430.00 |
| (b) <i>Expenses</i> — | | | | |
| | Equipment | \$ 1,450.00 | \$ 2,700.00 | \$ 1,250.00* |
| | Postage | 6,450.00 | ..... | 6,450.00 |
| | Printing, Stationery and Office Supplies | 9,500.00 | 7,000.00 | 2,500.00 |
| | Publicity | 7,000.00 | 5,000.00 | 2,000.00 |
| | Travelling Expenses | 3,100.00 | 1,850.00 | 1,250.00 |
| | General | 2,560.00 | 5,850.00 | 3,290.00* |
| | | \$ 30,060.00 | \$ 22,400.00 | \$ 7,660.00 |
| | Total Appropriation No. 1902 | \$ 263,960.00 | \$ 248,870.00 | \$ 15,090.00 |
| 1903. ACCOUNTS BRANCH: | | | | |
| (Transferred to Appropriation No. 1902) | | | | |
| 1904. ADVISORY BOARD AND COMMITTEES: | | | | |
| | | \$ 2,000.00 | \$ 2,000.00 | ..... |
| 1905. DESTRUCTION OF PESTS | | | | |
| | | \$ 10,000.00 | \$ 15,000.00 | \$ 5,000.00* |
| 1906. EASTERN ROCKIES FOREST CONSERVATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Superintendents (3) | \$ 20,245.00 | \$ 20,520.00 | \$ 275.00* |
| | Forestry Officers (part) (64) | 230,265.00 | 224,580.00 | 5,685.00 |
| | Clerks and Stenographers (14) | 48,375.00 | 49,800.00 | 1,425.00* |
| | Miscellaneous Staff | 59,100.00 | 49,985.00 | 9,115.00 |
| | Extra Assistance | 12,325.00 | 8,005.00 | 4,320.00 |
| | | \$ 370,310.00 | \$ 352,890.00 | \$ 17,420.00 |
| (b) <i>Expenses</i> — | | | | |
| | Advertising | \$ 1,000.00 | \$ 2,000.00 | \$ 1,000.00* |
| | Automobiles | 50,000.00 | 51,960.00 | 1,960.00* |
| | Automobile Expense | 42,200.00 | 37,230.00 | 4,970.00 |
| | Clothing | 7,225.00 | 4,400.00 | 2,825.00 |
| | Construction | 23,440.00 | 15,200.00 | 8,240.00 |
| | Equipment | 92,000.00 | 84,515.00 | 7,485.00 |
| | Food | 11,450.00 | 7,800.00 | 3,650.00 |
| | Heat, Light and Power | 13,430.00 | 5,400.00 | 8,030.00 |
| | Materials | 43,000.00 | 53,050.00 | 10,050.00* |
| | Printing, Stationery and Office Supplies | 3,850.00 | 1,300.00 | 2,550.00 |
| | Rates, Rentals and Insurance | 35,410.00 | 26,030.00 | 9,380.00 |
| | Repairs and Replacements | 23,000.00 | 18,720.00 | 4,280.00 |
| | Telegrams, Telephones and Postage | 2,425.00 | 2,440.00 | 15.00* |
| | Travelling Expenses | 23,550.00 | 22,000.00 | 1,550.00 |
| | Wages | 103,000.00 | 92,520.00 | 10,480.00 |
| | General | 4,620.00 | 3,285.00 | 1,335.00 |
| | | \$ 479,600.00 | \$ 427,850.00 | \$ 51,750.00 |
| | Total Appropriation No. 1906 | \$ 849,910.00 | \$ 780,740.00 | \$ 69,170.00 |

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|-------------------------------------|--|---|---|--------------------------|
| 1907. FOREST ADMINISTRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Director of Forestry | \$ 9,900.00 | \$ 9,900.00 | ..... |
| | Clerks and Stenographers (10) | 34,535.00 | 33,320.00 | \$ 1,215.00 |
| | Extra Assistance | 1,005.00 | ..... | 1,005.00 |
| | | \$ 45,440.00 | \$ 43,220.00 | \$ 2,220.00 |
| (b) <i>Expenses</i> — | | | | |
| | Automobiles | \$ 6,000.00 | ..... | \$ 6,000.00 |
| | Automobile Expense | 3,500.00 | \$ 2,800.00 | 700.00 |
| | Equipment | 3,650.00 | 6,000.00 | 2,350.00* |
| | Food | 6,000.00 | 2,200.00 | 3,800.00 |
| | Postage | 2,250.00 | 50.00 | 2,200.00 |
| | Printing, Stationery and Office Supplies | 15,300.00 | 13,000.00 | 2,300.00 |
| | Publicity | 9,800.00 | 15,000.00 | 5,200.00* |
| | Travelling Expenses | 1,500.00 | 1,500.00 | ..... |
| | Wages | 5,000.00 | 3,100.00 | 1,900.00 |
| | General | 2,000.00 | 3,150.00 | 1,150.00* |
| | | \$ 55,000.00 | \$ 46,800.00 | \$ 8,200.00 |
| | Total Appropriation No. 1907 | \$ 100,440.00 | \$ 90,020.00 | \$ 10,420.00 |
| 1908. FOREST MANAGEMENT: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Superintendent | \$ 7,860.00 | \$ 8,220.00 | \$ 360.00* |
| | Clerks and Stenographers (28) | 119,785.00 | 106,240.00 | 13,545.00 |
| | Extra Assistance | 1,005.00 | 2,500.00 | 1,495.00* |
| | | \$ 128,650.00 | \$ 116,960.00 | \$ 11,690.00 |
| (b) <i>Expenses</i> — | | | | |
| | Advertising | \$ 1,000.00 | \$ 2,000.00 | \$ 1,000.00* |
| | Automobiles | 4,000.00 | 5,700.00 | 1,700.00* |
| | Automobile Expense | 3,160.00 | 3,500.00 | 340.00* |
| | Equipment | 6,800.00 | 15,200.00 | 8,400.00* |
| | Food | 14,700.00 | 16,600.00 | 1,900.00* |
| | Rates, Rentals and Insurance | 11,200.00 | 16,300.00 | 5,100.00* |
| | Seed | 10,000.00 | ..... | 10,000.00 |
| | Travelling Expenses | 26,000.00 | 31,000.00 | 5,000.00* |
| | Wages | 60,000.00 | 47,000.00 | 13,000.00 |
| | General | 6,650.00 | 5,800.00 | 850.00 |
| | | \$ 143,510.00 | \$ 143,100.00 | \$ 410.00 |
| | Total Appropriation No. 1908 | \$ 272,160.00 | \$ 260,060.00 | \$ 12,100.00 |
| 1909. FOREST PROTECTION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | 1. Head Office | \$ 60,640.00 | \$ 66,420.00 | \$ 5,780.00* |
| | 2. Rocky Mountain House | 46,060.00 | 41,240.00 | 4,820.00 |
| | 3. Edson | 182,560.00 | 172,340.00 | 10,220.00 |
| | 4. Whitecourt | 124,450.00 | 121,420.00 | 3,030.00 |
| | 5. Grande Prairie | 124,020.00 | 114,470.00 | 9,550.00 |
| | 6. Peace River | 158,660.00 | 142,460.00 | 16,200.00 |
| | 7. Slave Lake | 155,910.00 | 138,650.00 | 17,260.00 |
| | 8. Lac La Biche | 166,560.00 | 130,180.00 | 36,380.00 |
| | | \$1,018,860.00 | \$ 927,180.00 | \$ 91,680.00 |

XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|---|---|---|--------------------------|
| 1909. FOREST PROTECTION—<i>Continued</i>: | | | | |
| (b) <i>Expenses</i> — | | | | |
| | Advertising | \$ 1,200.00 | \$ 100.00 | \$ 1,100.00 |
| | Automobiles | 104,000.00 | 99,500.00 | 4,500.00 |
| | Automobile Expense | 140,200.00 | 100,400.00 | 39,800.00 |
| | Construction | 31,100.00 | 456,700.00 | 425,600.00* |
| | Equipment | 369,000.00 | 369,000.00 | ..... |
| | Food | 39,100.00 | 42,000.00 | 2,900.00* |
| | Freight, Express and Cartage | 20,000.00 | 13,800.00 | 6,200.00 |
| | Heat, Light and Power | 35,000.00 | 17,800.00 | 17,200.00 |
| | Materials and Supplies | 250,600.00 | 234,000.00 | 16,600.00 |
| | Rates, Rentals and Insurance | 355,000.00 | 11,000.00 | 344,000.00 |
| | Repairs and Replacements | 126,900.00 | 140,100.00 | 13,200.00* |
| | Telegrams, Telephones and Postage | 13,300.00 | 9,800.00 | 3,500.00 |
| | Travelling Expenses | 137,000.00 | 136,000.00 | 1,000.00 |
| | Uniforms | 9,700.00 | 10,000.00 | 300.00* |
| | Wages | 440,000.00 | 370,000.00 | 70,000.00 |
| | General | 7,300.00 | 2,800.00 | 4,500.00 |
| | | \$2,079,400.00 | \$2,013,000.00 | \$ 66,400.00 |
| | Total Appropriation No. 1909 | \$3,098,260.00 | \$2,940,180.00 | \$ 158,080.00 |

1910. FOREST INVENTORY:

(a) *Salaries*—

| | | | |
|-----------------------------|---------------|---------------|-------------|
| Forest Engineers (10) | \$ 59,280.00 | \$ 52,595.00 | \$ 6,685.00 |
| Clerks (26) | 97,785.00 | 96,975.00 | 810.00 |
| Extra Assistance | 1,005.00 | 1,000.00 | 5.00 |
| | \$ 158,070.00 | \$ 150,570.00 | \$ 7,500.00 |

(b) *Expenses*—

| | | | |
|--|---------------|---------------|--------------|
| Automobiles | \$ 16,000.00 | \$ 10,100.00 | \$ 5,900.00 |
| Automobile Expense | 10,700.00 | 8,400.00 | 2,300.00 |
| Equipment | 5,000.00 | 6,380.00 | 1,380.00* |
| Food | 10,200.00 | 12,300.00 | 2,100.00* |
| Printing, Stationery and Office Supplies | 2,500.00 | 2,000.00 | 500.00 |
| Rates, Rentals and Insurance | 740.00 | 2,300.00 | 1,560.00* |
| Travelling Expenses | 5,800.00 | 6,350.00 | 550.00* |
| Wages | 76,200.00 | 82,300.00 | 6,100.00* |
| General | 5,360.00 | 6,870.00 | 1,510.00* |
| | \$ 132,500.00 | \$ 137,000.00 | \$ 4,500.00* |

| | | | |
|------------------------------------|---------------|---------------|-------------|
| Total Appropriation No. 1910 | \$ 290,570.00 | \$ 287,570.00 | \$ 3,000.00 |
|------------------------------------|---------------|---------------|-------------|

1911. FOREST AND PRAIRIE FIRES SUPPRESSION:

| | | | |
|--|---------------|---------------|---------------|
| | \$ 300,000.00 | \$ 100,000.00 | \$ 200,000.00 |
|--|---------------|---------------|---------------|

1912. FISH AND WILDLIFE DIVISION:

(a) *Salaries*—

| | | | |
|--|---------------|---------------|--------------|
| Director | \$ 7,230.00 | \$ 6,940.00 | \$ 290.00 |
| Superintendents (3) | 17,460.00 | 17,460.00 | ..... |
| Officers (61) | 254,710.00 | 229,985.00 | 24,725.00 |
| Clerks and Stenographers (part) (24).... | 46,610.00 | 32,370.00 | 14,240.00 |
| Extra Assistance | 3,010.00 | 3,005.00 | 5.00 |
| | \$ 329,020.00 | \$ 289,760.00 | \$ 39,260.00 |

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 1912. FISH AND WILDLIFE DIVISION —Continued: | | | | |
| (b) <i>Expenses</i> — | | | | |
| | Automobiles | \$ 14,500.00 | \$ 19,200.00 | \$ 4,700.00* |
| | Automobile Expense | 20,800.00 | 21,400.00 | 600.00* |
| | Construction | 1,500.00 | 1,500.00 | ..... |
| | Equipment | 15,000.00 | 14,500.00 | 500.00 |
| | Feed | 13,000.00 | 12,000.00 | 1,000.00 |
| | Materials and Supplies | 12,000.00 | 35,700.00 | 23,700.00* |
| | Printing, Stationery and Office Supplies | 8,000.00 | 8,000.00 | ..... |
| | Rates, Rentals and Insurance | 16,300.00 | 2,500.00 | 13,800.00 |
| | Repairs and Replacements | 3,000.00 | 3,000.00 | ..... |
| | Telegrams, Telephones and Postage | 7,000.00 | 3,400.00 | 3,600.00 |
| | Travelling Expenses | 125,000.00 | 110,000.00 | 15,000.00 |
| | Uniforms | 5,500.00 | 4,000.00 | 1,500.00 |
| | Wages | 33,000.00 | 25,000.00 | 8,000.00 |
| | General | 15,500.00 | 5,800.00 | 9,700.00 |
| | | \$ 290,100.00 | \$ 266,000.00 | \$ 24,100.00 |
| | Total Appropriation No. 1912 | \$ 619,120.00 | \$ 555,760.00 | \$ 63,360.00 |

1913. COMMERCIAL FISHERIES:

| | | | | |
|-----------------------|--|---------------|---------------|--------------|
| (a) <i>Salaries</i> — | | | | |
| | Superintendent | \$ 7,500.00 | \$ 7,500.00 | ..... |
| | Officers (18) | 72,420.00 | 63,990.00 | \$ 8,430.00 |
| | Stenographers (part) (3) | 6,760.00 | 4,970.00 | 1,790.00 |
| | Extra Assistance | 2,000.00 | 2,000.00 | ..... |
| | | \$ 88,680.00 | \$ 78,460.00 | \$ 10,220.00 |
| (b) <i>Expenses</i> — | | | | |
| | Automobiles | \$ 12,000.00 | \$ 11,200.00 | \$ 800.00 |
| | Automobile Expense | 8,800.00 | 10,800.00 | 2,000.00* |
| | Equipment | 9,600.00 | 13,450.00 | 3,850.00* |
| | Heat, Light and Power | 2,000.00 | 1,100.00 | 900.00 |
| | Materials and Supplies | 2,800.00 | 6,000.00 | 3,200.00* |
| | Printing, Stationery and Office Supplies | 3,000.00 | 3,000.00 | ..... |
| | Rates, Rentals and Insurance | 1,800.00 | 1,000.00 | 800.00 |
| | Repairs and Replacements | 2,000.00 | 1,500.00 | 500.00 |
| | Telegrams, Telephones and Postage | 1,200.00 | 1,700.00 | 500.00* |
| | Travelling Expenses | 31,000.00 | 30,000.00 | 1,000.00 |
| | Uniforms | 2,500.00 | 2,000.00 | 500.00 |
| | Wages | 2,500.00 | 1,500.00 | 1,000.00 |
| | General | 2,400.00 | 1,750.00 | 650.00 |
| | | \$ 81,600.00 | \$ 85,000.00 | \$ 3,400.00* |
| | Total Appropriation No. 1913 | \$ 170,280.00 | \$ 163,460.00 | \$ 6,820.00 |

1914. LANDS DIVISION:

| | | | | |
|-----------------------|---------------------------------------|---------------|---------------|---------------|
| (a) <i>Salaries</i> — | | | | |
| | Director | \$ 9,900.00 | \$ 9,900.00 | ..... |
| | Supervisors and Inspectors (23) | 137,015.00 | 153,450.00 | \$ 16,435.00* |
| | Clerks and Stenographers (58) | 182,725.00 | 164,345.00 | 18,380.00 |
| | Extra Assistance | 14,000.00 | 14,005.00 | 5.00* |
| | | \$ 343,640.00 | \$ 341,700.00 | \$ 1,940.00 |

XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|---------------|---|---|--------------------------|
| 1914. LANDS DIVISION—<i>Continued</i>: | | | | |
| (b) <i>Expenses—</i> | | | | |
| Advertising | \$ 6,000.00 | \$ 3,400.00 | \$ 2,600.00 | |
| Automobiles | 3,000.00 | 8,000.00 | 5,000.00* | |
| Automobile Expense | 4,400.00 | 4,600.00 | 200.00* | |
| Construction | 27,500.00 | 21,000.00 | 6,500.00 | |
| Equipment | 9,000.00 | 6,000.00 | 3,000.00 | |
| Materials and Supplies | 20,400.00 | 18,600.00 | 1,800.00 | |
| Postage | 9,200.00 | 200.00 | 9,000.00 | |
| Printing, Stationery and Office Supplies | 10,000.00 | 10,000.00 | | |
| Rates, Rentals and Insurance | 165,500.00 | 162,200.00 | 3,300.00 | |
| Repairs and Replacements | 2,000.00 | 4,000.00 | 2,000.00* | |
| Telegrams and Telephones | 1,800.00 | 1,800.00 | | |
| Travelling Expenses | 40,000.00 | 47,000.00 | 7,000.00* | |
| Wages | 12,000.00 | 14,300.00 | 2,300.00* | |
| General | 7,700.00 | 16,300.00 | 8,600.00* | |
| | \$ 318,500.00 | \$ 317,400.00 | \$ 1,100.00 | |
| Total Appropriation No. 1914 | \$ 662,140.00 | \$ 659,100.00 | \$ 3,040.00 | |
| 1916. ALBERTA FOREST SERVICE—RADIO BRANCH: | | | | |
| (a) <i>Salaries—</i> | | | | |
| Superintendent | \$ 7,860.00 | \$ 7,860.00 | | |
| Operators (22) | 109,595.00 | 99,820.00 | \$ 9,775.00 | |
| Stenographers (3) | 7,990.00 | 7,830.00 | 160.00 | |
| Extra Assistance | 1,005.00 | 4,000.00 | 2,995.00* | |
| | \$ 126,450.00 | \$ 119,510.00 | \$ 6,940.00 | |
| (b) <i>Expenses—</i> | | | | |
| Automobiles | \$ 6,000.00 | \$ 7,500.00 | \$ 1,500.00* | |
| Automobile Expense | 5,700.00 | 5,400.00 | 300.00 | |
| Equipment | 140,000.00 | 149,775.00 | 9,775.00* | |
| Freight, Express and Cartage | 2,500.00 | 2,000.00 | 500.00 | |
| Heat, Light and Power | 3,000.00 | 3,000.00 | | |
| Materials and Supplies | 9,000.00 | 6,000.00 | 3,000.00 | |
| Rates, Rentals and Insurance | 28,000.00 | 1,500.00 | 26,500.00 | |
| Repairs and Replacements | 27,000.00 | 24,000.00 | 3,000.00 | |
| Travelling Expenses | 8,000.00 | 8,000.00 | | |
| Uniforms | 1,000.00 | 2,000.00 | 1,000.00* | |
| Wages | 4,000.00 | 3,000.00 | 1,000.00 | |
| General | 1,850.00 | 2,450.00 | 600.00* | |
| | \$ 236,050.00 | \$ 214,625.00 | \$ 21,425.00 | |
| Total Appropriation No. 1916 | \$ 362,500.00 | \$ 334,135.00 | \$ 28,365.00 | |
| 1917. TECHNICAL DIVISION: | | | | |
| (a) <i>Salaries—</i> | | | | |
| Director | \$ 9,175.00 | \$ 8,790.00 | \$ 385.00 | |
| Clerks and Stenographers (48) | 199,905.00 | 186,975.00 | 12,930.00 | |
| Extra Assistance | 10,000.00 | 15,005.00 | 5,005.00* | |
| | \$ 219,080.00 | \$ 210,770.00 | \$ 8,310.00 | |
| (b) <i>Expenses—</i> | | | | |
| Automobiles | \$ 3,500.00 | \$ 3,000.00 | \$ 500.00 | |
| Automobile Expense | 2,800.00 | 3,700.00 | 900.00* | |
| Equipment | 14,000.00 | 24,200.00 | 10,200.00* | |
| Maps and Plans | 40,000.00 | 56,880.00 | 16,880.00* | |
| Photostat Machine Supplies | 30,000.00 | 30,000.00 | | |
| Printing, Stationery and Office Supplies | 2,750.00 | 2,000.00 | 750.00 | |
| Rates, Rentals and Insurance | 25,000.00 | 10,000.00 | 15,000.00 | |
| Surveys | 13,000.00 | 5,000.00 | 8,000.00 | |
| Travelling Expenses | 5,000.00 | 10,000.00 | 5,000.00* | |
| Wages | 33,000.00 | 24,120.00 | 8,880.00 | |
| General | 5,650.00 | 5,100.00 | 550.00 | |
| | \$ 174,700.00 | \$ 174,000.00 | \$ 700.00 | |
| Total Appropriation No. 1917 | \$ 393,780.00 | \$ 384,770.00 | \$ 9,010.00 | |

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 1918. REGISTRATION DIVISION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Registrar | \$ 7,860.00 | \$ 7,860.00 | ..... |
| | Clerks and Stenographers (32) | 92,800.00 | 89,935.00 | \$ 2,865.00 |
| | Extra Assistance | 6,000.00 | 6,005.00 | 5.00* |
| | | \$ 106,660.00 | \$ 103,800.00 | \$ 2,860.00 |
| (b) <i>Expenses</i> — | | | | |
| | Equipment | \$ 1,725.00 | \$ 850.00 | \$ 875.00 |
| | Maps and Plans | 1,500.00 | 1,500.00 | ..... |
| | Printing, Stationery and Office Supplies | 3,000.00 | 2,400.00 | 600.00 |
| | Recordak Supplies and Rentals | 3,800.00 | 1,600.00 | 2,200.00 |
| | General | 1,075.00 | 1,050.00 | 25.00 |
| | | \$ 11,100.00 | \$ 7,400.00 | \$ 3,700.00 |
| | Total Appropriation No. 1918 | \$ 117,760.00 | \$ 111,200.00 | \$ 6,560.00 |
| 1919. POSTAGE | | | | |
| | | \$ 21,000.00 | \$ 18,000.00 | \$ 3,000.00 |
| | Less: Chargeable to other Appropriations | 21,000.00 | ..... | 21,000.00 |
|  |  | ..... | \$ 18,000.00 | \$ 18,000.00* |
| 1920. PRINTING, STATIONERY AND OFFICE SUPPLIES | | | | |
| | (Transferred to other Appropriations) | | | |
| 1921. ALBERTA FOREST SERVICE—FORESTRY TRAINING SCHOOL: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Foresters (2) | \$ 12,855.00 | \$ 12,500.00 | \$ 355.00 |
| | Extra Assistance | 1,005.00 | ..... | 1,005.00 |
| | | \$ 13,860.00 | \$ 12,500.00 | \$ 1,360.00 |
| (b) <i>Expenses</i> — | | | | |
| | Equipment | \$ 1,000.00 | \$ 2,300.00 | \$ 1,300.00* |
| | Food | 4,700.00 | 4,450.00 | 250.00 |
| | Printing, Stationery and Office Supplies | 2,150.00 | ..... | 2,150.00 |
| | Travelling Expenses | 2,200.00 | 1,800.00 | 400.00 |
| | Wages | 5,000.00 | 2,500.00 | 2,500.00 |
| | General | 4,150.00 | 2,850.00 | 1,300.00 |
| | | \$ 19,200.00 | \$ 13,900.00 | \$ 5,300.00 |
| | Total Appropriation No. 1921 | \$ 33,060.00 | \$ 26,400.00 | \$ 6,660.00 |
| 1922. PROVINCIAL PARKS: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Commissioner (part) | \$ 4,110.00 | \$ 4,110.00 | ..... |
| | Superintendent | 6,240.00 | 6,240.00 | ..... |
| | Wardens (8) | 36,680.00 | 31,850.00 | \$ 4,830.00 |
| | Clerks and Stenographers (6) | 19,890.00 | 15,940.00 | 3,950.00 |
| | Extra Assistance ..... | ..... | 1,500.00 | 1,500.00* |
| | | \$ 66,920.00 | \$ 59,640.00 | \$ 7,280.00 |

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|----------------|---|---|--------------------------|
| 1922. PROVINCIAL PARKS—Continued: | | | | |
| (b) Expenses— | | | | |
| Automobiles | \$ 24,500.00 | \$ 9,000.00 | \$ 15,500.00 | |
| Automobile Expense | 5,750.00 | 9,700.00 | 3,950.00* | |
| Construction | 203,480.00 | 125,250.00 | 78,230.00 | |
| Equipment | 73,835.00 | 62,135.00 | 11,700.00 | |
| Grants | 129,570.00 | ..... | 129,570.00 | |
| Heat, Light and Power | 4,850.00 | 1,750.00 | 3,100.00 | |
| Land Purchases | 5,000.00 | 5,000.00 | ..... |  |
| Laundry and Cleaning | 5,000.00 | 5,000.00 | ..... |  |
| Materials and Supplies | 41,875.00 | 59,605.00 | 17,730.00* | |
| Printing, Stationery and Office Supplies | 1,300.00 | 1,000.00 | 300.00 | |
| Rates, Rentals and Insurance | 61,300.00 | 9,200.00 | 52,100.00 | |
| Repairs and Replacements | 16,620.00 | 11,300.00 | 5,320.00 | |
| Seed | 3,300.00 | 1,400.00 | 1,900.00 | |
| Travelling Expenses | 10,000.00 | 7,000.00 | 3,000.00 | |
| Wages | 123,520.00 | 78,760.00 | 44,760.00 | |
| General | 6,600.00 | 2,900.00 | 3,700.00 | |
| | \$ 716,500.00 | \$ 389,000.00 | \$ 327,500.00 | |
| Total Appropriation No. 1922 | \$ 783,420.00 | \$ 448,640.00 | \$ 334,780.00 | |
| 1923. AIRCRAFT PATROL: | | | | |
| (b) Expenses— | | | | |
| Aircraft Expense | \$ 8,000.00 | \$ 2,000.00 | \$ 6,000.00 | |
| Equipment | 82,800.00 | 68,000.00 | 14,800.00 | |
| Materials and Supplies | 6,120.00 | 4,475.00 | 1,645.00 | |
| Rentals | 312,830.00 | 259,400.00 | 53,430.00 | |
| Wages | 11,350.00 | 2,000.00 | 9,350.00 | |
| General | 3,900.00 | 4,125.00 | 225.00* | |
| Total Appropriation No. 1923 | \$ 425,000.00 | \$ 340,000.00 | \$ 85,000.00 | |
| TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT | \$8,771,000.00 | \$7,784,745.00 | \$ 986,255.00 | |

CAPITAL ACCOUNT

| | | | |
|--|---------------------|--------------|---------------------|
| 1982. AERIAL PHOTOGRAPHY AND FOREST INVENTORY | \$ 15,500.00 | ..... | \$ 15,500.00 |
| TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT | \$ 15,500.00 | ..... | \$ 15,500.00 |

XX.—MINES AND MINERALS DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 2002. GENERAL ADMINISTRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Deputy Minister | \$ 12,075.00 | \$ 11,655.00 | \$ 420.00 |
| | Administrative Accountant | 7,860.00 | 7,860.00 | ..... |
| | Solicitor | 8,580.00 | 9,280.00 | 700.00* |
| | Clerks and Stenographers (34) | 106,540.00 | 97,535.00 | 9,005.00 |
| | Extra Assistance ..... | ..... | 1,740.00 | 1,740.00* |
| | | \$ 135,055.00 | \$ 128,070.00 | \$ 6,985.00 |
| (b) <i>Expenses</i> — | | | | |
| | Automobile | \$ 1,600.00 | ..... | \$ 1,600.00 |
| | Automobile Expense | 520.00 | \$ 565.00 | 45.00* |
| | Equipment | 1,250.00 | 1,060.00 | 190.00 |
| | Postage | 1,350.00 | ..... | 1,350.00 |
| | Printing, Stationery and Office Supplies | 10,300.00 | 8,000.00 | 2,300.00 |
| | Repairs and Replacements | 1,250.00 | 850.00 | 400.00 |
| | Telegrams and Telephones | 1,200.00 | 760.00 | 440.00 |
| | Travelling Expenses | 2,350.00 | 2,250.00 | 100.00 |
| | General | 1,850.00 | 2,055.00 | 205.00* |
| | | \$ 21,670.00 | \$ 15,540.00 | \$ 6,130.00 |
| | Total Appropriation No. 2002 | \$ 156,725.00 | \$ 143,610.00 | \$ 13,115.00 |
| 2003. ACCOUNTS BRANCH: | | | | |
| (Transferred to Appropriation No. 2002) | | | | |
| 2004. PIPE LINES DIVISION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Superintendent of Pipe Lines | \$ 8,100.00 | \$ 7,740.00 | \$ 360.00 |
| | Inspectors (6) | 34,260.00 | 22,620.00 | 11,640.00 |
| | Clerks and Stenographers (5) | 15,520.00 | 5,620.00 | 9,900.00 |
| | Extra Assistance ..... | ..... | 2,000.00 | 2,000.00* |
| | | \$ 57,880.00 | \$ 37,980.00 | \$ 19,900.00 |
| (b) <i>Expenses</i> — | | | | |
| | Automobiles | \$ 5,600.00 | \$ 4,800.00 | \$ 800.00 |
| | Automobile Expense | 4,000.00 | 3,050.00 | 950.00 |
| | Equipment | 1,350.00 | 700.00 | 650.00 |
| | Printing, Stationery and Office Supplies | 3,000.00 | 2,300.00 | 700.00 |
| | Travelling Expenses | 5,900.00 | 5,500.00 | 400.00 |
| | General | 2,240.00 | 1,310.00 | 930.00 |
| | | \$ 22,090.00 | \$ 17,660.00 | \$ 4,430.00 |
| | Total Appropriation No. 2004 | \$ 79,970.00 | \$ 55,640.00 | \$ 24,330.00 |
| 2005. GEOLOGICAL BRANCH: | | | | |
| | (a) <i>Salaries</i> | \$ 3,600.00 | \$ 3,200.00 | \$ 400.00 |
| | (b) <i>Expenses</i> | 500.00 | 1,000.00 | 500.00* |
| | Total Appropriation No. 2005 | \$ 4,100.00 | \$ 4,200.00 | \$ 100.00* |
| 2006. MINES: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Director | \$ 9,420.00 | \$ 9,420.00 | ..... |
| | Inspectors (7) | 47,390.00 | 47,840.00 | \$ 450.00* |
| | Clerks and Stenographers (4) | 11,780.00 | 13,890.00 | 2,110.00* |
| | | \$ 68,590.00 | \$ 71,150.00 | \$ 2,560.00* |

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|---------------|---|---|--------------------------|
| 2006. MINES—Continued: | | | | |
| (b) <i>Expenses—</i> | | | | |
| Automobile | \$ 2,100.00 | \$ 1,400.00 | \$ 700.00 | |
| Automobile Expense | 1,370.00 | 1,135.00 | 235.00 | |
| Equipment | 200.00 | 1,000.00 | 800.00* | |
| Examinations | 650.00 | 800.00 | 150.00* | |
| Printing, Stationery and Office Supplies | 2,000.00 | 3,000.00 | 1,000.00* | |
| Travelling Expenses | 7,500.00 | 7,500.00 | | |
| General | 1,120.00 | 845.00 | 275.00 | |
| | \$ 14,940.00 | \$ 15,680.00 | \$ 740.00* | |
| Total Appropriation No. 2006 | \$ 83,530.00 | \$ 86,830.00 | \$ 3,300.00* | |
| 2007. MINERAL RIGHTS: | | | | |
| (a) <i>Salaries—</i> | | | | |
| Director | \$ 9,900.00 | \$ 9,900.00 | | |
| Clerks and Stenographers (60) | 210,055.00 | 199,050.00 | \$ 11,005.00 | |
| | \$ 219,955.00 | \$ 208,950.00 | \$ 11,005.00 | |
| (b) <i>Expenses—</i> | | | | |
| Advertising | \$ 20,000.00 | \$ 27,000.00 | \$ 7,000.00* | |
| Equipment | 1,700.00 | 2,450.00 | 750.00* | |
| Postage | 8,100.00 | | 8,100.00 | |
| Printing, Stationery and Office Supplies | 10,500.00 | 8,100.00 | 2,400.00 | |
| Telegrams and Telephones | 3,000.00 | 2,200.00 | 800.00 | |
| Travelling Expenses | 4,000.00 | 4,500.00 | 500.00* | |
| General | 1,710.00 | 1,950.00 | 240.00* | |
| | \$ 49,010.00 | \$ 46,200.00 | \$ 2,810.00 | |
| Total Appropriation No. 2007 | \$ 268,965.00 | \$ 255,150.00 | \$ 13,815.00 | |
| 2008. MINERAL TAXATION: | | | | |
| (a) <i>Salaries—</i> | | | | |
| Superintendent | \$ 7,500.00 | \$ 7,170.00 | \$ 330.00 | |
| Assessors (3) | 17,160.00 | 17,160.00 | | |
| Clerks and Stenographers (16) | 48,240.00 | 46,695.00 | 1,545.00 | |
| | \$ 72,900.00 | \$ 71,025.00 | \$ 1,875.00 | |
| (b) <i>Expenses—</i> | | | | |
| Equipment | \$ 1,150.00 | | \$ 1,150.00 | |
| Postage | 2,000.00 | | 2,000.00 | |
| Printing, Stationery and Office Supplies | 1,500.00 | \$ 1,200.00 | 300.00 | |
| Travelling Expenses | 3,300.00 | 4,000.00 | 700.00* | |
| General | 760.00 | 610.00 | 150.00 | |
| | \$ 8,710.00 | \$ 5,810.00 | \$ 2,900.00 | |
| Total Appropriation No. 2008 | \$ 81,610.00 | \$ 76,835.00 | \$ 4,775.00 | |
| 2009. OIL AND GAS CONSERVATION BOARD: | \$ 719,000.00 | \$ 675,000.00 | \$ 44,000.00 | |
| 2010. TECHNICAL BRANCH: | | | | |
| (a) <i>Salaries—</i> | | | | |
| Superintendent | \$ 8,580.00 | \$ 8,580.00 | | |
| Clerks and Stenographers (55) | 191,490.00 | 176,510.00 | \$ 14,980.00 | |
| | \$ 200,070.00 | \$ 185,090.00 | \$ 14,980.00 | |
| (b) <i>Expenses—</i> | | | | |
| Equipment | \$ 1,450.00 | \$ 175.00 | \$ 1,275.00 | |
| Maps and Plans | 5,000.00 | 4,500.00 | 500.00 | |
| Printing, Stationery and Office Supplies | 8,000.00 | 9,350.00 | 1,350.00* | |
| Recordak Supplies and Rentals | 1,300.00 | 700.00 | 600.00 | |
| Travelling Expenses | 500.00 | 1,000.00 | 500.00* | |
| General | 2,700.00 | 2,455.00 | 245.00 | |
| | \$ 18,950.00 | \$ 18,180.00 | \$ 770.00 | |
| Total Appropriation No. 2010 | \$ 219,020.00 | \$ 203,270.00 | \$ 15,750.00 | |

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 2011. | POSTAGE: | \$ 13,500.00 | \$ 9,500.00 | \$ 4,000.00 |
| | Less: Chargeable to other Appropriations | 13,500.00 | ..... | 13,500.00 |
|  |  | ..... | \$ 9,500.00 | \$ 9,500.00* |
| 2012. | PRINTING, STATIONERY AND OFFICE SUPPLIES (Transferred to other Appropriations) | | | |
| 2013. | GAS RESOURCES PRESERVATION ACT— Administration | \$ 6,000.00 | \$ 6,000.00 | ..... |
| 2014. | RIGHT OF ENTRY ARBITRATION BOARD: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Chairman | \$ 9,420.00 | \$ 9,070.00 | \$ 350.00 |
| | Members | 15,000.00 | 15,000.00 | ..... |
| | Clerks and Stenographers (11) | 40,300.00 | 39,420.00 | 880.00 |
| | | \$ 64,720.00 | \$ 63,490.00 | \$ 1,230.00 |
| | (b) <i>Expenses—</i> | | | |
| | Automobiles | \$ 3,400.00 | ..... | \$ 3,400.00 |
| | Automobile Expense | 2,160.00 | \$ 2,030.00 | 130.00 |
| | Travelling Expenses..... | 5,500.00 | 5,500.00 | ..... |
| | General | 2,860.00 | 3,160.00 | 300.00* |
| | | \$ 13,920.00 | \$ 10,690.00 | \$ 3,230.00 |
| | Total Appropriation No. 2014 | \$ 78,640.00 | \$ 74,180.00 | \$ 4,460.00 |
| 2015. | SUPERVISORY AND SAFETY TRAINING PROGRAMME | \$ 3,600.00 | \$ 3,600.00 | ..... |
| 2016. | GEOPHYSICAL BRANCH: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Investigators (5) | \$ 25,140.00 | \$ 25,140.00 | ..... |
| | Clerks and Stenographers (2) | 6,435.00 | 12,040.00 | \$ 5,605.00* |
| | | \$ 31,575.00 | \$ 37,180.00 | \$ 5,605.00* |
| | (b) <i>Expenses—</i> | | | |
| | Travelling Expenses | \$ 20,000.00 | \$ 18,000.00 | \$ 2,000.00 |
| | General | 1,680.00 | 1,470.00 | 210.00 |
| | | \$ 21,680.00 | \$ 19,470.00 | \$ 2,210.00 |
| | Total Appropriation No. 2016 | \$ 53,255.00 | \$ 56,650.00 | \$ 3,395.00* |
| 2017. | ABANDONMENT OF MINING PROPERTIES: | \$ 300,000.00 | \$ 175,000.00 | \$ 125,000.00 |
| 2018. | REDEMPTION OF MINERAL TITLES: | \$ 27,000.00 | \$ 75,000.00 | \$ 48,000.00* |
| | TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT | \$2,081,415.00 | \$1,900,465.00 | \$ 180,950.00 |

XXI.—HIGHWAYS DEPARTMENT

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|--|--|---|---|--------------------------|
| 2101. MINISTER'S OFFICE: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Minister | \$ 11,000.00 | \$ 10,000.00 | \$ 1,000.00 |
| | Secretary | 4,110.00 | 3,980.00 | \$ 130.00 |
| | | \$ 15,110.00 | \$ 13,980.00 | \$ 1,130.00 |
| (b) <i>Expenses</i> — | | | | |
| | | \$ 3,110.00 | \$ 2,560.00 | \$ 550.00 |
| | Total Appropriation No. 2101 | \$ 18,220.00 | \$ 16,540.00 | \$ 1,680.00 |
| 2102. GENERAL ADMINISTRATION: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Deputy Minister | \$ 11,655.00 | \$ 11,655.00 | ..... |
| | Secretary and Accountant | 9,000.00 | 9,000.00 | ..... |
| | Clerks and Stenographers (81) | 264,900.00 | 261,805.00 | \$ 3,095.00 |
| | Extra Assistance | 1,020.00 | 1,815.00 | 795.00* |
| | | \$ 286,575.00 | \$ 284,275.00 | \$ 2,300.00 |
| (b) <i>Expenses</i> — | | | | |
| | Equipment | \$ 9,600.00 | \$ 21,880.00 | \$ 12,280.00* |
| | Postage | 10,800.00 | ..... | 10,800.00 |
| | Printing, Stationery and Office Supplies | 26,000.00 | 28,000.00 | 2,000.00* |
| | Repairs and Replacements | 6,000.00 | 3,500.00 | 2,500.00 |
| | Travelling Expenses | 1,000.00 | 1,000.00 | ..... |
| | General | 1,100.00 | 1,125.00 | 25.00* |
| | | \$ 54,500.00 | \$ 55,505.00 | \$ 1,005.00* |
| | Total Appropriation No. 2102 | \$ 341,075.00 | \$ 339,780.00 | \$ 1,295.00 |
| 2103. FERRIES—MAINTENANCE AND OPERATION: | | | | |
| | (b) Material, Expenses and Wages | \$ 360,000.00 | \$ 360,000.00 | ..... |
| 2104. BRIDGES—MAINTENANCE AND REPLACEMENTS: | | | | |
| (a) <i>Salaries</i> — | | | | |
| | Bridge Engineers (part) (22) | \$ 144,200.00 | \$ 155,275.00 | \$ 11,075.00* |
| | Clerks and Stenographers (20) | 71,890.00 | 69,415.00 | 2,475.00 |
| | Extra Assistance | 1,200.00 | 1,200.00 | ..... |
| | | \$ 217,290.00 | \$ 225,890.00 | \$ 8,600.00* |
| (b) <i>Expenses</i> — | | | | |
| | Material, Expenses and Wages | \$3,350,000.00 | \$3,000,000.00 | \$ 350,000.00 |
| | Total Appropriation No. 2104 | \$3,567,290.00 | \$3,225,890.00 | \$ 341,400.00 |
| 2105. MAIN AND SECONDARY HIGHWAYS AND ACCESS ROADS—MAINTENANCE: | | | | |
| | (b) Material, Expenses and Wages | \$5,500,000.00 | \$4,500,000.00 | \$1,000,000.00 |
| 2106. DISTRICT HIGHWAYS AND LOCAL ROADS: | | | | |
| | 1. Grants to Improvement Districts | \$3,750,000.00 | \$3,500,000.00 | \$ 250,000.00 |
| | 2. Grants to Special Areas | 150,000.00 | 150,000.00 | ..... |
| | 3. Grants to Municipal Districts | 4,250,000.00 | 4,000,000.00 | 250,000.00 |
| | 4. Special Contingencies | 3,000,000.00 | 3,000,000.00 | ..... |
| (b) <i>Expenses</i> — | | | | |
| | 5. Roads—Improvement Districts— | | | |
| | Materials, Expenses and Wages | 300,000.00 | 300,000.00 | ..... |
| | 6. Natural Resources Roads | 500,000.00 | 500,000.00 | ..... |
| | Total Appropriation No. 2106 | \$11,950,000.00 | \$11,450,000.00 | \$ 500,000.00 |
| | (See estimated reimbursements (1).) | | | |

XXI.—HIGHWAYS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 2108. MOTOR VEHICLE BRANCH: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Registrar | \$ 8,580.00 | \$ 8,580.00 | |
| | Deputy Registrars (2) | 14,340.00 | 14,215.00 | \$ 125.00 |
| | Driver Examiners (36) | 154,740.00 | 142,630.00 | 12,110.00 |
| | Clerks and Stenographers (257) | 723,335.00 | 732,045.00 | 8,710.00* |
| | Extra Assistance | 86,000.00 | 84,000.00 | 2,000.00 |
| | | \$ 986,995.00 | \$ 981,470.00 | \$ 5,525.00 |
| (b) <i>Expenses—</i> | | | | |
| | Advertising | \$ 6,000.00 | \$ 5,000.00 | \$ 1,000.00 |
| | Automobile Expense | 1,800.00 | 1,800.00 | |
| | Equipment | 2,235.00 | 28,830.00 | 26,595.00* |
| | Freight, Express and Cartage | 14,000.00 | 15,000.00 | 1,000.00* |
| | License Plates | 116,000.00 | 121,000.00 | 5,000.00* |
| | Postage | 75,000.00 | 71,700.00 | 3,300.00 |
| | Printing, Stationery and Office Supplies | 91,000.00 | 100,000.00 | 9,000.00* |
| | Rentals—Machines | 22,000.00 | 22,000.00 | |
| | Telegrams and Telephones | 8,000.00 | 8,000.00 | |
| | Travelling Expenses | 67,400.00 | 63,800.00 | 3,600.00 |
| | General | 15,400.00 | 15,000.00 | 400.00 |
| | | \$ 418,835.00 | \$ 452,130.00 | \$ 33,295.00* |
| | Total Appropriation No. 2108 | \$1,405,830.00 | \$1,433,600.00 | \$ 27,770.00* |
| 2109. ROADS BRANCH, MAINTENANCE— ADMINISTRATION: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | Engineers (21) | \$ 150,810.00 | \$ 151,620.00 | \$ 810.00* |
| | Clerks and Stenographers (45) | 131,580.00 | 129,755.00 | 1,825.00 |
| | | \$ 282,390.00 | \$ 281,375.00 | \$ 1,015.00 |
| (b) <i>Expenses—</i> | | | | |
| | Postage | \$ 1,000.00 | | \$ 1,000.00 |
| | Telegrams and Telephones | 2,725.00 | \$ 2,000.00 | 725.00 |
| | Travelling Expenses | 2,000.00 | 3,000.00 | 1,000.00* |
| | Workmen's Compensation | 80,000.00 | 110,000.00 | 30,000.00* |
| | General | 275.00 | 10,000.00 | 9,725.00* |
| | | \$ 86,000.00 | \$ 125,000.00 | \$ 39,000.00* |
| | Total Appropriation No. 2109 | \$ 368,390.00 | \$ 406,375.00 | \$ 37,985.00* |
| 2110. POSTAGE | | | | |
| | Less: Chargeable to other Appropriations | \$ 16,500.00 | \$ 15,000.00 | \$ 1,500.00 |
| | | 16,500.00 | | 16,500.00 |
| | | | \$ 15,000.00 | \$ 15,000.00* |
| 2111. GRANTS TO MUNICIPALITIES FOR STRUCTURES: | | | | |
| | | \$1,250,000.00 | \$1,000,000.00 | \$ 250,000.00 |
| 2112. HIGHWAY SAFETY CONTROL: | | | | |
| (a) <i>Salaries—</i> | | | | |
| | | \$ 24,850.00 | \$ 17,360.00 | \$ 7,490.00 |
| (b) <i>Expenses—</i> | | | | |
| | | 33,800.00 | 30,000.00 | 3,800.00 |
| | Total Appropriation No. 2112 | \$ 58,650.00 | \$ 47,360.00 | \$ 11,290.00 |
| 2113. APPROACH ROADS: | | | | |
| | | \$1,000,000.00 | \$1,000,000.00 | |

XXI.—HIGHWAYS DEPARTMENT—*Continued*

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---|--|---|---|--------------------------|
| 2114. | WAYSIDE CAMPSITES: | | | |
| | (Transferred to Appropriation No. 2158) | ..... | \$ 10,000.00 | \$ 10,000.00* |
| 2115. | HIGHWAY REPAIR SHOP: | | | |
| (a) | <i>Salaries—</i> | | | |
| | Superintendent | \$ 8,220.00 | \$ 7,860.00 | \$ 360.00 |
| | Clerks and Stenographers (6) | 25,495.00 | 17,895.00 | 7,600.00 |
| | | \$ 33,715.00 | \$ 25,755.00 | \$ 7,960.00 |
| (b) | <i>Expenses—</i> | | | |
| | Equipment | \$ 6,000.00 | \$ 6,000.00 | ..... |
| | Telegrams and Telephones | 1,500.00 | 1,500.00 | ..... |
| | Travelling Expenses | 4,000.00 | 2,500.00 | \$ 1,500.00 |
| | General | 300.00 | 200.00 | 100.00 |
| | | \$ 11,800.00 | \$ 10,200.00 | \$ 1,600.00 |
| | Total Appropriation No. 2115 | \$ 45,515.00 | \$ 35,955.00 | \$ 9,560.00 |
| 2116. | HIGHWAYS PORTION OF FIVE YEAR PROGRAM: | \$3,000,000.00 | ..... | \$3,000,000.00 |
| SUB-TOTAL | | \$28,864,970.00 | \$23,840,500.00 | \$5,024,470.00 |
| Less: Estimated Reimbursements: | | | | |
| (1) | Appropriation No. 2106, District Highways and Local Roads | \$ 300,000.00 | \$ 300,000.00 | ..... |
| TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT | | \$28,564,970.00 | \$23,540,500.00 | \$5,024,470.00 |

CAPITAL ACCOUNT

2151. SURVEYS AND COMPENSATION FOR LANDS:

| | | | | |
|-----|---|---------------|---------------|--------------|
| (a) | <i>Salaries—</i> | | | |
| | Director of Surveys | \$ 10,380.00 | \$ 10,380.00 | ..... |
| | Assistant Director of Surveys | 8,220.00 | 8,220.00 | ..... |
| | District Surveyors and Engineers (22).... | 116,545.00 | 109,285.00 | \$ 7,260.00 |
| | Right-of-Way Buyers (5) | 26,895.00 | 26,130.00 | 765.00 |
| | Draughtsmen (21) | 93,165.00 | 84,815.00 | 8,350.00 |
| | Clerks and Stenographers (17) | 53,865.00 | 50,145.00 | 3,720.00 |
| | | \$ 309,070.00 | \$ 288,975.00 | \$ 20,095.00 |
| (b) | <i>Expenses—</i> | | | |
| | Compensation for Lands | \$ 3,000.00 | \$ 3,000.00 | ..... |
| | Equipment | 10,000.00 | 14,500.00 | \$ 4,500.00* |
| | Maps and Plans | 4,000.00 | 4,000.00 | ..... |
| | Printing, Stationery and Office Supplies | 2,500.00 | 1,000.00 | 1,500.00 |
| | Rentals—trucks | 30,000.00 | 8,000.00 | 22,000.00 |
| | Surveys and Survey Material | 17,000.00 | 162,000.00 | 145,000.00* |
| | Wages | 225,000.00 | 100,000.00 | 125,000.00 |
| | Travelling Expenses | 139,000.00 | 84,000.00 | 55,000.00 |
| | General | 4,700.00 | 2,200.00 | 2,500.00 |
| | | \$ 435,200.00 | \$ 378,700.00 | \$ 56,500.00 |
| | Total Appropriation No. 2151 | \$ 744,270.00 | \$ 667,675.00 | \$ 76,595.00 |

XXI.—HIGHWAYS DEPARTMENT—Continued

| No. of Apprn. | DETAILS | Estimates for the Fiscal Year 1960-61 | Estimates for the Fiscal Year 1959-60 | Increase or Decrease* |
|---------------------|--|---|---|--------------------------|
| 2152. | FERRIES—CONSTRUCTION | | \$ 5,000.00 | \$ 5,000.00* |
| 2153. | BRIDGES—CONSTRUCTION | \$6,000,000.00 | \$8,000,000.00 | \$2,000,000.00* |
| 2154. | MAIN HIGHWAYS—CONSTRUCTION: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Chief Construction Engineer | \$ 10,860.00 | \$ 10,860.00 | |
| | Engineers (part) (67) | 399,610.00 | 370,205.00 | \$ 29,405.00 |
| | Draughtsmen (15) | 64,630.00 | 56,660.00 | 7,970.00 |
| | Clerks and Stenographers (35) | 111,015.00 | 93,310.00 | 17,705.00 |
| | | \$ 586,115.00 | \$ 531,035.00 | \$ 55,080.00 |
| | (b) <i>Expenses—</i> | \$30,500,000.00 | \$32,000,000.00 | \$1,500,000.00* |
| | Total Appropriation No. 2154 | \$31,086,115.00 | \$32,531,035.00 | \$1,444,920.00* |
| 2156. | TRANS-CANADA HIGHWAY: | | | |
| | 1. Highways: | | | |
| | (a) <i>Salaries—</i> | \$ 7,500.00 | \$ 1,200.00 | \$ 4,500.00* |
| | (b) <i>Expenses—</i> | 1,060,000.00 | 2,000,000.00 | 940,000.00* |
| | | \$1,067,500.00 | \$2,012,000.00 | \$ 944,500.00* |
| | 2. Bridges: | | | |
| | (a) <i>Salaries—</i> | \$ 2,730.00 | \$ 2,730.00 | |
| | (b) <i>Expenses—</i> | 200,000.00 | 1,000,000.00 | \$ 800,000.00* |
| | | \$ 202,730.00 | \$1,002,730.00 | \$ 800,000.00* |
| | Total Appropriation No. 2156 | \$1,270,230.00 | \$3,014,730.00 | \$1,744,500.00* |
| 2157. | HIGHWAY LOCATIONS: | | | |
| | (a) <i>Salaries—</i> | | | |
| | Chief Location Engineer | \$ 8,580.00 | \$ 9,420.00 | \$ 840.00* |
| | Engineers (5) | 33,360.00 | 34,500.00 | 1,140.00* |
| | Draughtsmen (2) | 8,340.00 | 8,100.00 | 240.00 |
| | Clerks and Stenographers (2) | 7,230.00 | 7,080.00 | 150.00 |
| | | \$ 57,510.00 | \$ 59,100.00 | \$ 1,590.00* |
| | (b) Material, Expenses and Wages | \$ 180,000.00 | \$ 185,000.00 | \$ 5,000.00* |
| | Total Appropriation No. 2157 | \$ 237,510.00 | \$ 244,100.00 | \$ 6,590.00* |
| 2158. | WAYSIDE CAMPSITES: | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| 2159. | ROADS TO RESOURCES: | | | |
| | 1. Highways: | | | |
| | (a) <i>Salaries—</i> | \$ 36,000.00 | \$ 36,000.00 | |
| | (b) <i>Expenses—</i> | 2,760,000.00 | 3,500,000.00 | \$ 740,000.00* |
| | | \$2,796,000.00 | \$3,536,000.00 | \$ 740,000.00* |
| | 2. Bridges: | | | |
| | (a) <i>Salaries—</i> | \$ 6,215.00 | \$ 3,640.00 | \$ 2,575.00 |
| | (b) <i>Expenses—</i> | 700,000.00 | 500,000.00 | 200,000.00 |
| | | \$ 706,215.00 | \$ 503,640.00 | \$ 202,575.00 |
| | Total Appropriation No. 2159 | \$3,502,215.00 | \$4,039,640.00 | \$ 537,425.00* |
| | TOTAL: HIGHWAYS DEPARTMENT, | | | |
| | CAPITAL ACCOUNT | \$42,860,340.00 | \$48,512,180.00 | \$5,651,840.00* |

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDED MARCH 31, 1959

INCOME ACCOUNT

Amount
Expended and
to be voted

ATTORNEY GENERAL'S DEPARTMENT:

| | |
|---|-------------|
| Provincial gaol, Calgary, salaries and expenses | \$ 2,591.13 |
| Judges of the district courts, expenses..... | 401.35 |
| Official court reporters, expenses | 1,312.51 |
| Public defence, expenses | 1,475.83 |
| Land titles office, Edmonton, salaries and expenses | 390.00 |
| Contingencies | 99.46 |
| Payment of fines under The Government Liquor Control Act of Alberta | 6,543.02 |
| Office of the public trustee, expenses..... | 905.71 |
| Provincial institution, Bowden, expenses..... | 1,750.87 |
| Juvenile offenders' branch, expenses | 12,292.53 |
| Adult probation branch, expenses | 431.73 |

VOCATIONAL TRAINING:

| | |
|---|---------------------|
| Training of industrial workers, expenses..... | 36,287.94 |
| | <u>\$ 64,482.08</u> |

CAPITAL ACCOUNT

TREASURY DEPARTMENT:

| | |
|--|--------------|
| Refunds of previous years' collections | \$ 12,459.40 |
|--|--------------|

| | |
|---|------------------|
| Amount to be voted under section 2 of The Appropriation Act, 1960 | <u>76,941.48</u> |
|---|------------------|

NOTE:—This statement represents expenditure by special warrant authorized after the prorogation of the Legislature in respect of the fiscal year ended March 31, 1959.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1960

| PARTICULARS | Income Account | Capital Account | Total |
|---|-------------------|--------------------|---------------|
| EXECUTIVE COUNCIL: | | | |
| The Election Act | \$ 645,000.00 | ..... | \$ 645,000.00 |
| Temporary Provincial Employees Retirement Act | 100,000.00 | ..... | 100,000.00 |
| Public service commission and office of the director of personnel and administration of The Pension Act, expenses | 9,000.00 | ..... | 9,000.00 |
| | \$ 754,000.00 | ..... | \$ 754,000.00 |

AGRICULTURE DEPARTMENT:

| | | | |
|--|----------------|---------------|----------------|
| Agricultural relief, general ..... | ..... | \$ 115,000.00 | \$ 115,000.00 |
| Control of agricultural pests ..... | ..... | 20,000.00 | 20,000.00 |
| Construction—irrigation water supply, drainage projects, river bank protection work and flood control ..... | ..... | 30,000.00 | 30,000.00 |
| Grant to Eastern Irrigation District to assist in the replacement of the Antelope Creek syphon | 150,000.00 | ..... | 150,000.00 |
| Purchase of reserve supply of seed grain ..... | ..... | 40,000.00 | 40,000.00 |
| Transportation costs on shipments of fodder and straw to areas where shortages have occurred | 25,000.00 | ..... | 25,000.00 |
| Emergency assistance to farmers who have been unable to harvest 50% of their 1959 crops, salaries and expenses | 6,550,000.00 | ..... | 6,550,000.00 |
| | \$6,725,000.00 | \$ 205,000.00 | \$6,930,000.00 |

ATTORNEY GENERAL'S DEPARTMENT:

| | | | |
|---|--------------|-------|--------------|
| Supreme and district courts and sheriffs' offices, expenses | \$ 346.00 | ..... | \$ 346.00 |
| Inspection service branch, salaries and expenses | 28,100.00 | ..... | 28,100.00 |
| Provincial gaol, Calgary, administration, salaries | 26,000.00 | ..... | 26,000.00 |
| | \$ 54,446.00 | ..... | \$ 54,446.00 |

EDUCATION DEPARTMENT:

| | | | |
|---|---------------|-------|---------------|
| Summer schools, Red Deer grade XII summer school and summer school for teachers | \$ 12,030.00 | ..... | \$ 12,030.00 |
| Assistance to students, teachers in training | 190,000.00 | ..... | 190,000.00 |
| | \$ 202,030.00 | ..... | \$ 202,030.00 |

MUNICIPAL AFFAIRS DEPARTMENT:

| | | | |
|--|----------------|-------|----------------|
| Town planning, expenses | \$ 10,000.00 | ..... | \$ 10,000.00 |
| Municipal winter works incentive programme | 1,200,000.00 | ..... | 1,200,000.00 |
| | \$1,210,000.00 | ..... | \$1,210,000.00 |

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

| PARTICULARS | Income Account | Capital Account | Total |
|---|-------------------|--------------------|----------------|
| PROVINCIAL SECRETARY'S DEPARTMENT: | | | |
| Expenses incurred in connection with the visit of Her Majesty Queen Elizabeth II and The Prince Philip, to the Province | \$ 38,500.00 | | \$ 38,500.00 |
| PUBLIC HEALTH DEPARTMENT: | | | |
| Payment of outstanding hospital and medical services claims | \$ 1,937.93 | | \$ 1,937.93 |
| Expenses in connection with certain Professional Acts | 300.00 | | 300.00 |
| | \$ 2,237.93 | | \$ 2,237.93 |
| PUBLIC WORKS DEPARTMENT: | | | |
| Sites and construction, public buildings | | \$2,285,359.00 | \$2,285,359.00 |
| Legislative and departmental buildings, maintenance, salaries, materials, expenses and wages | 182,462.07 | | 182,462.07 |
| | \$ 182,462.07 | \$2,285,359.00 | \$2,467,821.07 |
| LABOUR DEPARTMENT: | | | |
| Postage | \$ 8,000.00 | | \$ 8,000.00 |
| Minister's office, salaries | 10,000.00 | | 10,000.00 |
| General office, salaries | 30,000.00 | | 30,000.00 |
| | \$ 48,000.00 | | \$ 48,000.00 |
| VOCATIONAL TRAINING: | | | |
| Training of unemployed persons | \$ 40,000.00 | | \$ 40,000.00 |
| Apprenticeship training | 81,000.00 | | 81,000.00 |
| | \$ 121,000.00 | | \$ 121,000.00 |
| LANDS AND FORESTS DEPARTMENT: | | | |
| Winter work programme in connection with construction of camp grounds and picnic sites in provincial parks and Eastern Rockies forest conservation area | | \$ 218,490.27 | \$ 218,490.27 |
| Winter work programme in connection with the building of access roads, trails and bridges in the forest areas of the Province | | 155,496.16 | 155,496.16 |
| Payments to settlers of the Wanham land project for improvements and re-settlement allowances | \$ 10,000.00 | | 10,000.00 |
| Payment to Government of Canada in connection with the administration and control of certain lands | | 33,642.42 | 33,642.42 |
| Payment to the Government of Canada in consideration of certain lands and improvements thereon transferred to the Province | | 1,278.00 | 1,278.00 |
| Payment of a contract for material and labour in order to raise the ground level of Sylvan Lake Provincial Park | 8,424.81 | | 8,424.81 |
| Forest and prairie fires suppression | 1,150,000.00 | | 1,150,000.00 |
| | \$1,168,424.81 | \$ 408,906.85 | \$1,577,331.66 |

SUPPLEMENTARY ESTIMATES OF EXPENDITURES—Continued

| | PARTICULARS | Income Account | Capital Account | Total |
|----------------------|--|-----------------|-----------------|-----------------|
| HIGHWAYS DEPARTMENT: | | | | |
| | Municipal winter work incentive programme, brushing, clearing, preparation of fence posts, gravel crushing and stockpiling, gravelling, construction and reconstruction of local and market roads in improvement districts | \$1,100,000.00 | | \$1,100,000.00 |
| | Construction of camp grounds and picnic areas along provincial highways | | 550,000.00 | 550,000.00 |
| | Bridges, construction | | 120,000.00 | 120,000.00 |
| | Main highways, construction | | 1,880,000.00 | 1,880,000.00 |
| | District highways and local roads, grants to improvement districts | 800,000.00 | | 800,000.00 |
| | Surveys and compensation for lands, expenses | | 150,000.00 | 150,000.00 |
| | | \$1,900,000.00 | \$2,700,000.00 | \$4,600,000.00 |
| | Amount to be voted under section 3 of The Appropriation Act, 1960 | \$12,406,100.81 | \$5,599,265.85 | \$18,005,366.66 |

NOTE:—This statement represents special warrants passed during the period April 15, 1959, to February 10, 1960, in respect of expenditure for the fiscal year 1959-60.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by The Legislative Assembly pursuant to
The Treasury Department Act, Sec. 29, S. S. 2, Chap. 343, R.S.A., 1955

FOR THE FISCAL YEAR ENDING MARCH 31, 1961

| Statutory Authority and Particulars | Estimated | | |
|---|------------------------|-----------------------|-----------------------|
| | Payments | Receipts | Net Payments |
| Imprest and Working Advances: | | | |
| Imprest Advances: | | | |
| Chap. 343, R.S.A., 1955 | \$ 25,000.00 | \$ 25,000.00 | ..... |
| School Book Advance: | | | |
| Chap. 95, R.S.A., 1955 | 1,500,000.00 | 1,500,000.00 | ..... |
| Secretary-Treasurers of School Districts— | | | |
| Bond Premiums | | | |
| Chap. 95, R.S.A., 1955 | 2,000.00 | 2,000.00 | ..... |
| Public Works Stock Advance: | | | |
| Chap. 270, R.S.A., 1955 | 400,000.00 | 400,000.00 | ..... |
| Highways Department Stock Advance: | | | |
| Chap. 140, R.S.A., 1955, as amended | 7,000,000.00 | 6,000,000.00 | \$1,000,000.00 |
| Queen's Printers' Advance: | | | |
| Chap. 275, R.S.A., 1955 | 200,000.00 | 200,000.00 | ..... |
| The Farm Purchase Credit Act: | | | |
| Chap. 23, 1957, as amended | 1,500,000.00 | ..... | 1,500,000.00 |
| The Rural Electrification Revolving Fund Act: | | | |
| Chap. 291, R.S.A., 1955 | 1,000,000.00 | ..... | 1,000,000.00 |
| Homestead Lease Loans Revolving Fund: | | | |
| Chap. 142, R.S.A., 1955 | 500,000.00 | ..... | 500,000.00 |
| | <u>\$12,127,000.00</u> | <u>\$8,127,000.00</u> | <u>\$4,000,000.00</u> |

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1961

REVENUE

| | | |
|-------------------------------|-----------------|-----------------|
| Gross Profit from Sales | \$22,440,000.00 | |
| License Fees | 850,000.00 | |
| Special Permits | 15,000.00 | |
| Sundry Revenue | 75,000.00 | |
| Buildings Revenue | 5,000.00 | \$23,385,000.00 |

EXPENDITURE

| | | |
|---|---------------|--------------|
| Administration | \$ 505,000.00 | |
| License Department | 133,000.00 | |
| Warehouses (Calgary, Edmonton, Lethbridge, Drumheller) | 585,000.00 | |
| Stores | 2,662,000.00 | 3,885,000.00 |

NET REVENUE **\$19,500,000.00**